# Budget Request for Property Appraisers

## Summary of the 2017-18 Budget by Appropriation Category

**Volusia County**

<table>
<thead>
<tr>
<th>Appropriation Category</th>
<th>Actual Expenditures 2015-16</th>
<th>Approved Budget 2016-17</th>
<th>Actual Expenditures 3/31/17</th>
<th>Request 2017-18</th>
<th>(Increase/Decrease)</th>
<th>Amount</th>
<th>%</th>
<th>Amount</th>
<th>(Increase/Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services (Sch. 1-1A)</td>
<td>6,594,674</td>
<td>6,954,578</td>
<td>3,800,133</td>
<td>6,837,880</td>
<td>(116,698)</td>
<td>-1.7%</td>
<td></td>
<td>6,883,964</td>
<td>(70,614)</td>
</tr>
<tr>
<td>Operating Expenses (Sch. II)</td>
<td>903,698</td>
<td>2,578,629</td>
<td>636,500</td>
<td>2,440,748</td>
<td>(137,881)</td>
<td>-5.3%</td>
<td></td>
<td>2,433,822</td>
<td>(144,807)</td>
</tr>
<tr>
<td>Operating Capital Outlay (Sch. III)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>----</td>
<td></td>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Non-Operating (Sch. IV)</td>
<td>210,638</td>
<td></td>
<td></td>
<td>142,089</td>
<td>(68,549)</td>
<td>-32.5%</td>
<td></td>
<td>147,089</td>
<td>(63,549)</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>$7,498,372</td>
<td>$9,743,845</td>
<td>$4,436,635</td>
<td>$9,420,717</td>
<td>($323,128)</td>
<td>-3.3%</td>
<td></td>
<td>$9,464,875</td>
<td>($278,970)</td>
</tr>
</tbody>
</table>

| Number of Positions            | 94                          |                         | 0                           | 0               | 0.0%                |        |     | 94     | 0                   | 0.0%   |