

Table 1
Comparison of Taxes Levied
County and Municipal Governments
Fiscal Years 2010-11 and 2011-12

County: VOLUSIA

Taxing Authority	2010-11		2011-12					
	Millage Rate	Taxes Levied	Rolled-Back Rate		As Adopted			
			RBR Rate	Taxes Levied	Millage Rate	Taxes Levied	% Chng. from 2010-11	% Diff. from RBR
VOLUSIA COUNTY GOVERNMENT								
GENERAL FUND	5.3005	\$138,781,488	5.7771	\$138,829,178	5.7771	\$138,829,178	0.0%	0.0%
FIRE DISTRICT	3.6315	\$22,574,311	3.9382	\$22,531,657	3.6315	\$20,776,931	-8.0%	-7.8%
MOSQUITO CONTROL	0.2080	\$3,835,640	0.222	\$3,826,353	0.2080	\$3,585,052	-6.5%	-6.3%
PONCE INLET PORT AUTHORITY	0.0929	\$1,713,134	0.0991	\$1,708,074	0.0929	\$1,601,212	-6.5%	-6.3%
SILVER SANDS - BETHUNE BEACH MSD	0.0163	\$10,612	0.017	\$10,709	0.0163	\$10,268	-3.2%	-4.1%
VOLUSIA COUNTY LIBRARY	0.6020	\$15,761,995	0.6586	\$15,826,781	0.6020	\$14,466,629	-8.2%	-8.6%
VOLUSIA COUNTY MSD	1.8610	\$11,168,957	2.0155	\$11,140,731	2.0155	\$11,140,731	-0.3%	0.0%
VOLUSIA ECHO	0.2000	\$5,236,543	0.218	\$5,238,703	0.2000	\$4,806,149	-8.2%	-8.3%
VOLUSIA FOREVER	0.0632	\$1,654,748	0.0689	\$1,655,732	0.0535	\$1,285,656	-22.3%	-22.4%
TOTAL		\$200,737,428		\$200,767,917		\$196,501,806	-2.1%	-2.1%
CITY OF DAYTONA BEACH								
DAYTONA BEACH DOWNTOWN DEVELOPMENT	1.0000	\$119,272	1.0679	\$112,669	1.0000	\$105,506	-11.5%	-6.4%
DAYTONA BEACH OPERATING	6.3044	\$23,270,251	6.8034	\$23,012,805	6.2598	\$21,174,054	-9.0%	-8.0%
DAYTONA BEACH SHORES OPERATING	5.4720	\$6,827,724	6.0959	\$6,762,476	6.0900	\$6,755,931	-1.1%	-0.1%
SOUTH DAYTONA OPERATING	5.9000	\$2,884,172	6.2669	\$2,826,129	5.9000	\$2,660,672	-7.7%	-5.9%
DEBARY OPERATING								
DEBARY OPERATING	2.8707	\$4,355,471	3.0928	\$4,406,218	2.9900	\$4,259,762	-2.2%	-3.3%
DELAND OPERATING								
DELAND OPERATING	5.9995	\$7,777,509	6.6409	\$7,884,239	6.6409	\$7,884,239	1.4%	0.0%
DELTONA OPERATING								
DELTONA OPERATING	6.3776	\$12,171,912	8.2995	\$12,242,985	8.2995	\$12,242,985	0.6%	0.0%
EDGEWATER OPERATING								
EDGEWATER OPERATING	6.5910	\$4,540,138	7.8528	\$4,554,884	6.4700	\$3,752,814	-17.3%	-17.6%
CITY OF FLAGLER BEACH *								
HOLLY HILL OPERATING	6.5595	\$3,557,834	7.0639	\$3,362,703	6.9500	\$3,308,482	-7.0%	-1.6%
LAKE HELEN OPERATING	5.2180	\$437,786	6.0237	\$437,507	5.9870	\$434,842	-0.7%	-0.6%
NEW SMYRNA BEACH OPERATING	3.4793	\$8,725,903	3.6329	\$8,747,468	3.4793	\$8,377,622	-4.0%	-4.2%
OAK HILL OPERATING	6.4579	\$544,573	7.177	\$570,316	6.3927	\$507,993	-6.7%	-10.9%
ORANGE CITY OPERATING	6.3445	\$3,362,177	7.0777	\$3,457,458	7.0757	\$3,456,481	2.8%	0.0%
ORMOND BEACH OPERATING	3.6536	\$9,606,731	3.8933	\$9,641,820	3.8933	\$9,641,820	0.4%	0.0%
PIERSON OPERATING	5.3414	\$256,651	5.9338	\$256,056	5.8000	\$250,283	-2.5%	-2.3%
PONCE INLET OPERATING	4.4555	\$3,076,150	4.7618	\$3,071,353	4.7618	\$3,071,353	-0.2%	0.0%