



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 6/11
Rule 12DER11-13
Florida Administrative Code
Eff. 6/11

Year: 2011	County: VOLUSIA
Principal Authority: ST JOHNS RIVER WATER MGT DIS	
Taxing Authority: ST JOHNS RIVER WATER MGT DIS	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	22,144,335,739	(1)
2.	Current year taxable value of personal property for operating purposes	\$	2,276,169,394	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	45,664,347	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	24,466,169,480	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 15% of the previous year's value. Subtract deletions.)	\$	157,139,101	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	24,309,030,379	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	26,590,935,214	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, Certification of Voted Debt Millage forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)

Property Appraiser Certification | I certify the taxable values above are correct to the best of my knowledge.

SIGN HERE	Signature of Property Appraiser :	Date :
	Electronically Certified by Property Appraiser on 6/30/2011 2:42 PM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	\$	0.4158	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	11,056,511	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	11,056,511	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	24,309,030,379	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		0.4509	per \$1000 (16)
17.	Current year proposed operating millage rate		0.3313	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	8,105,642	(18)

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input checked="" type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUS				
STOP HERE - SIGN AND SUBMIT				
22.	Enter the total ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs at rolled-back rate. (Total of Line 13 from all DR-420 forms)	\$	0	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	\$	0.0000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	0	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$	0	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	0.0000	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1 , multiplied by 100)	0.00	%	(27)
28.	First public budget hearing	Date: 9/13/2011	Time: 5:05 p.m.	Place: 4049 Reid Street, Palatka, FL 32177
Taxing Authority Certification				
I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.				
S I G N H E R E				
Signature of Chief Administrative Officer:		Date:		
		7/19/11		
Title:		Contact Name and Contact Title:		
VICTORIA M KROGER, BUDGET DIR		VICTORIA M KROGER, DIRECTOR OB & MR		
Mailing Address:		Physical Address:		
P O BOX 1429		4049 REID STREET, HIGHWAY 100 WEST		
City, State, Zip:		Phone Number:		Fax Number:
PALATKA, FLORIDA 32177		386-329-4500		386-329-4103

Instructions on page 3

CERTIFICATION OF TAXABLE VALUE INSTRUCTIONS

"Principal Authority" is a county, municipality, or independent special district (including water management districts).

"Taxing Authority" is the entity levying the millage. This includes the principal authority, any special district dependent to the principal authority, any county municipal service taxing unit (MSTU), and water management district basins.

Each taxing authority must submit to their property appraiser a DR-420 and the following forms, as applicable:

- DR-420TIF, Tax Increment Adjustment Worksheet
- DR-420DEBT, Certification of Voted Debt Millage
- DR-420MM-P, Maximum Millage Levy Calculation - Preliminary Disclosure

Section I: Property Appraiser

Use this DR-420 form for all taxing authorities except school districts. Complete Section I, Lines 1 through 9, for each county, municipality, independent special district, dependent special district, MSTU, and multicounty taxing authority. Enter only taxable values that apply to the taxing authority indicated. Use a separate form for the principal authority and each dependent district, MSTU and water management district basin.

Line 8

Complete a DR-420TIF for each taxing authority making payments to a redevelopment trust fund under Section 163.387(2)(a), Florida Statutes or by an ordinance, resolution or agreement to fund a project or to finance essential infrastructure.

Check "Yes" if the taxing authority makes payments to a redevelopment trust fund. Enter the number of DR-420TIF forms attached for the taxing authority on Line 8. Enter 0 if none.

Line 9

Complete a DR-420DEBT for each taxing authority levying either a voted debt service millage (s. 12, Article VII, State Constitution) or a levy voted for two years or less (s. 9(b), Article VII, State Constitution).

Check "Yes" if the taxing authority levies either a voted debt service millage or a levy voted for 2 years or less (s. 9(b), Article VII, State Constitution). These levies do not include levies approved by a voter referendum not required by the State Constitution. Complete and attach DR-420DEBT. Do not complete a separate DR-420 for these levies.

Send a copy to each taxing authority and keep a copy. When the taxing authority returns the DR-420 and the accompanying forms, immediately send the original to:

Florida Department of Revenue
Property Tax Oversight Program - TRIM
P. O. Box 3000
Tallahassee, Florida 32315-3000

Section II: Taxing Authority

Complete Section II. Keep one copy, return the original and one copy to your property appraiser with the applicable DR-420TIF, DR-420DEBT, and DR-420MM-P within 35 days of certification. Send one copy to the tax collector. "Dependent special district" (ss. 200.001(8)(d) and 189.403(2), F.S.) means a special district that meets at least one of the following criteria:

- The membership of its governing body is identical to that of the governing body of a single county or a single municipality.
- All members of its governing body are appointed by the governing body of a single county or a single municipality.
- During their unexpired terms, members of the special district's governing body are subject to removal at will by the governing body of a single county or a single municipality.
- The district has a budget that requires approval through an affirmative vote or can be vetoed by the governing body of a single county or a single municipality.

"Independent special district" (ss. 200.001(8)(e) and 189.403(3), F.S.) means a special district that is not a dependent special district as defined above. A district that includes more than one county is an independent special district unless the district lies wholly within the boundaries of a single municipality.

"Non-voted millage" is any millage not defined as a "voted millage" in s. 200.001(8)(f), F.S.

Lines 12 and 14

Adjust the calculation of the rolled-back rate for tax increment values and payment amounts. See the instructions for DR-420TIF. On Lines 12 and 14, carry forward values from the DR-420TIF forms.

Line 24

Include only those levies derived from millage rates.

All forms for taxing authorities are available on our website at
<http://dor.myflorida.com/dor/property/trim/trimmax.html>



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 6/11
Rule 12DERT1-13
Florida Administrative Code
Eff. 6/11

Year: 2011	County: WMD - Districtwide Recap
Principal Authority:	Taxing Authority:
St. Johns River Water Management District	St. Johns River Water Management District

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	237,387,589,993	(1)
2.	Current year taxable value of personal property for operating purposes	\$	19,779,040,039	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	420,208,076	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	257,586,838,108	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 15% of the previous year's value. Subtract deletions.)	\$	2,131,920,068	(5)
6.	Current year adjusted taxable value (Line 4 minus Line 5)	\$	255,454,918,040	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	277,026,096,879	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, Certification of Voted Debt Millage forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number	(9)

Property Appraiser Certification

I certify the taxable values above are correct to the best of my knowledge.

Signature of Property Appraiser :

Date :

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy (If prior year millage was adjusted then use adjusted millage from Form DR-422)	\$.4158	per \$1,000	(10)
11.	Prior year ad valorem proceeds (Line 7 multiplied by Line 10, divided by 1,000)	\$	115,187,451		(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value (Sum of either Lines 6c or Line 7a for all DR-420TIF forms)	\$	0		(12)
13.	Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)	\$	115,187,451		(13)
14.	Dedicated increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)	\$	0		(14)
15.	Adjusted current year taxable value (Line 6 minus Line 14)	\$	255,454,918,040		(15)
16.	Current year rolled-back rate (Line 13 divided by Line 15, multiplied by 1,000)		.4509	per \$1000	(16)
17.	Current year proposed operating millage rate		.3313	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate (Line 17 multiplied by Line 4, divided by 1,000)	\$	85,338,519		(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input type="checkbox"/> Independent Special District	<input type="checkbox"/> Water Management District	(19)
		<input type="checkbox"/> Municipality	<input checked="" type="checkbox"/> Water Management District		
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District		(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin		
21.	Is millage levied in more than one county? (check one)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No		(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUS					
STOP			STOP HERE - SIGN AND SUBMIT		
22.	Enter the total ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs at rolled-back rate. (Total of Line 13 from all DR-420 forms)	\$	115,187,451		(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	per \$1,000	.4509		(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	116,145,905		(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$	85,338,519		(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	.3313	per \$1,000		(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1, multiplied by 100)	-26.52 %			(27)
First public budget hearing		Date:	9/13/2011	Time:	5:05 p. m.
		Date:	9/13/2011	Time:	5:05 p. m.
		Place:	4049 Reid Street, Palatka, FL 32177		
Taxing Authority Certification					
I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.					
S I G N H E R E					
Signature of Chief Administrative Officer :				Date :	7/14/11
Title :		Contact Name and Contact Title :			
Director, Office of Budget & Management Reporting		Victoria M. Kroger, Director, Office of Budget & Management Reporting			
Mailing Address :		Physical Address :			
Post Office Box 1429		4049 Reid Street			
City, State, Zip :		Phone Number :			
Palatka, FL 32178		386-329-4500		Fax Number : 386-329-4103	

Instructions on page 3

CERTIFICATION OF TAXABLE VALUE INSTRUCTIONS

"Principal Authority" is a county, municipality, or independent special district (including water management districts).

"Taxing Authority" is the entity levying the millage. This includes the principal authority, any special district dependent to the principal authority, any county municipal service taxing unit (MSTU), and water management district basins.

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- DR-420MM-P, Maximum Millage Levy Calculation - Preliminary Disclosure

Section I: Property Appraiser

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Line 8

Complete a DR-420TIF for each taxing authority making payments to a redevelopment trust fund under Section 163.387(2)(a), Florida Statutes or by an ordinance, resolution or agreement to fund a project or to finance essential infrastructure.

Check "Yes" if the taxing authority makes payments to a redevelopment trust fund. Enter the number of DR-420TIF forms attached for the taxing authority on Line 8. Enter 0 if none.

Line 9

Complete a DR-420DEBT for each taxing authority levying either a voted debt service millage (s.12, Article VII, State Constitution) or a levy voted for two years or less (s. 9(b), Article VII, State Constitution).

Check "Yes" if the taxing authority levies either a voted debt service millage or a levy voted for 2 years or less (s. 9(b), Article VII, State Constitution). These levies do not include levies approved by a voter referendum not required by the State Constitution. Complete and attach DR-420DEBT. Do not complete a separate DR-420 for these levies.

Send a copy to each taxing authority and keep a copy. When the taxing authority returns the DR-420 and the accompanying forms, immediately send the original to:

Florida Department of Revenue
Property Tax Oversight Program - TRIM
P. O. Box 3000
Tallahassee, Florida 32315-3000

Section II: Taxing Authority

Complete Section II. Keep one copy, return the original and one copy to your property appraiser with the applicable DR-420TIF, DR-420DEBT, and DR-420MM-P within 35 days of certification. Send one copy to the tax collector. "Dependent special district" (ss. 200.001(8)(d) and 189.403(2), F.S.) means a special district that meets at least one of the following criteria:

- The membership of its governing body is identical to that of the governing body of a single county or a single municipality.
- All members of its governing body are appointed by the governing body of a single county or a single municipality.
- During their unexpired terms, members of the special district's governing body are subject to removal at will by the governing body of a single county or a single municipality.
- The district has a budget that requires approval through an affirmative vote or can be vetoed by the governing body of a single county or a single municipality.

"Independent special district" (ss. 200.001(8)(e) and 189.403(3), F.S.) means a special district that is not a dependent special district as defined above. A district that includes more than one county is an independent special district unless the district lies wholly within the boundaries of a single municipality.

"Non-voted millage" is any millage not defined as a "voted millage" in s. 200.001(8)(f), F.S.

Lines 12 and 14

Adjust the calculation of the rolled-back rate for tax increment values and payment amounts. See the instructions for DR-420TIF. On Lines 12 and 14, carry forward values from the DR-420TIF forms.

Line 24

Include only those levies derived from millage rates.

All forms for taxing authorities are available on our website at
<http://dor.myflorida.com/dor/property/trim/trimmax.html>



MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

DR-420MM-P
R. 5/11
Rule 12DERT11-10
Florida Administrative Code
Eff. 05/11

For municipal governments, counties, and special districts

Year:	2011		County:	WMD - Districtwide Recap	
Principal Authority:	St. Johns River Water Management District				
	Taxing Authority: St. Johns River Water Management District				
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.					
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16		.4509	per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2010 Form DR-420MM, Line 13		.5560	per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10		.4158	per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.					
Adjust rolled-back rate based on prior year majority-vote maximum millage rate					
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	277,026,096,879		(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$	154,026,510		(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0		(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$	154,026,510		(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	255,454,918,040		(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)		.6029	per \$1,000	(10)
Calculate maximum millage levy					
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)		.6029	per \$1,000	(11)
12.	Change in per capita Florida personal income (See Line 12 Instructions)		1.0055		(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)		.6062	per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)		.6668	per \$1,000	(14)
15.	Current year proposed millage rate		.3313	per \$1,000	(15)
16.	Minimum vote required to levy proposed millage: (Check one)				
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.				
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. Enter Line 15 on Line 17.				
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. Enter Line 15 on Line 17.				
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the proposed rate. Enter Line 15 on Line 17.				
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)		.6062	per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$	257,586,838,108		(18)

Continued on page 2

Taxing Authority: St. Johns River Water Management District		DR-420MM-P R. 5/11 Page 2	
19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$ 85,338,519	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$ 156,149,141	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUS		STOP HERE. SIGN AND SUBMIT.	
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM)	\$ 0	(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$ 85,338,519	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM)	\$ 0	(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$ 156,149,141	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
S I G N H E R E		Signature of Chief Administrative Officer: <i>Victoria M. Kroger</i>	Date: 7/14/11
		Contact Name and Contact Title: Victoria M. Kroger, Director, Office of Budget & Management Reporting	
		Physical Address: 4049 Reid Street	
		Phone Number: 386-329-4500	Fax Number: 386-329-4103

Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.

**MAXIMUM MILLAGE LEVY CALCULATION
PRELIMINARY DISCLOSURE
INSTRUCTIONS**

DR-420MM-P
R. 5/11
Page 3

General Instructions

Each of the following taxing authorities must complete a DR-420MM-P.

- County
- Municipality
- Special district dependent to a county or municipality
- County MSTU
- Independent special district, including water management districts
- Water management district basin

Voting requirements for millages adopted by a two-thirds or a unanimous vote are based on the full membership of the governing body, not on the number of members present at the time of the vote.

This form calculates the maximum tax levy for 2011 allowed under s. 200.065(5), F.S. Counties and municipalities, including dependent special districts and MSTUs, which adopt a tax levy at the final hearing higher than allowed under s. 200.065, F.S., may be subject to the loss of their half-cent sales tax distribution.

DR-420MM-P shows the maximum millages and taxes levied based on your adoption vote. Each taxing authority must complete, sign, and submit this form to the Department of Revenue.

Line Instructions

Lines 5-10

Only taxing authorities that levied a 2010 millage rate less than their maximum majority vote rate must complete these lines. The adjusted rolled-back rate on Line 10 is the rate that would have been levied if the maximum vote rate for 2010 had been adopted. If these lines are completed, enter the adjusted rate on Line 11.

Line 12

To calculate the maximum millage rate, you must adjust the rolled-back rate by the change in per capita Florida personal income (s. 200.065(5), F.S.). This adjustment is a single percentage used statewide by all taxing authorities. For 2011, the percentage is 0.55%. This adjustment does not affect the rolled-back rate used for TRIM purposes.

Lines 13 and 14

Millage rates are the maximum that could be levied with a majority or two-thirds vote of the full membership of the governing body. With a unanimous vote of the full membership (three-fourths vote of the full membership if the governing body has nine or more members) or a referendum, the maximum millage rate that can be levied is the taxing authority's statutory or constitutional cap.

Line 16

Check the box for the minimum vote necessary at the final hearing to levy your adopted millage rate.

Line 17

Enter the millage rate indicated by the box checked in Line 16. If the adopted millage rate is equal to or below the majority vote maximum millage rate, enter the majority vote maximum. If a two-thirds vote, a unanimous vote, or a referendum is required, enter the adopted millage rate. For a millage requiring more than a majority vote, the adopted millage rate must be entered on Line 17, rather than the maximum rate, so that the comparisons on Lines 21 through 25 are accurate.

All forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trimmax.html>

2011-2012 Budget
Worksheet for Completion of DR-420 Rolled-back Rate
July 12, 2011

County	Line 1 Current Year Taxable Value of Real Property	Line 2 Current Year Taxable Value of Personal Property	Line 3 Current Year Taxable Value of Centrally Assessed Property	Line 4 Current Year Gross Taxable Value	Line 5 Current Year Net New Taxable Value	Line 6 Current Year Adjusted Taxable Value	Line 7 Prior Year Final Gross Taxable Value	Line 10 Prior Year Operating Millage Levy	Line 11 Prior Year Ad Valorem Proceeds	Line 12 Prior Year from DR-420 TIF	Line 13 Adjusted Prior Year Ad Valorem Proceeds	Line 14 Dedicated Increment Value DR-420 TIF	Line 15 Adjusted Current Taxable Value	Line 16 Current Year Rolled-Back Rate	Line 17 Current Year Proposed Operating Millage Rate	Line 18 Total Taxes to be Levied at Proposed Millage Rate	Line 22 Total Adjusted Prior Year Ad Valorem Proceeds	Line 23 Current Year Aggregate Rolled-back Rate	Line 24 Current Year Aggregate Rolled-back Taxes	Line 25 Total of All Operating Ad Valorem Taxes Proposed	Line 26 Current Year Proposed Aggregate Millage Rate	Line 27 Current Year Proposed Rate as a % Change Rolled-back
Alachua	\$7,745,890,225	\$641,939,510	\$9,299,444	\$8,397,129,179	\$43,556,941	\$8,353,572,238	\$8,701,626,185	0.4158	\$3,618,136	0	\$3,618,136	0	\$8,353,572,238	0.4509	0.3313	\$2,781,969	\$115,187,451	0.4509	\$116,145,905	\$85,338,519	0.3313	-26.5265
Baker	648,501,151	108,859,028	11,971,286	769,331,465	6,134,882	763,196,583	799,566,163	0.4158	332,460	0	332,460	0	763,196,583	0.4509	0.3313	254,880	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Bradford	57,828,730	2,270,780	0	60,099,510	141,000	59,958,510	61,337,381	0.4158	25,504	0	25,504	0	59,958,510	0.4509	0.3313	19,911	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Brevard	23,407,819,700	1,721,365,375	56,935,445	25,186,120,520	210,398,625	24,975,721,895	29,330,810,384	0.4158	12,195,751	0	12,195,751	0	24,975,721,895	0.4509	0.3313	8,344,162	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Clay	7,529,888,957	626,722,580	10,750,356	8,167,361,893	72,933,833	8,094,428,060	8,650,328,973	0.4158	3,596,807	0	3,596,807	0	8,094,428,060	0.4509	0.3313	2,705,847	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Duval	46,374,823,242	4,589,892,196	151,595,980	51,116,311,418	363,964,161	50,752,347,257	54,524,723,475	0.4158	22,671,380	0	22,671,380	0	50,752,347,257	0.4509	0.3313	16,934,834	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Flagler	6,370,386,136	297,380,802	16,932,421	6,684,699,359	51,469,341	6,633,230,018	7,779,153,315	0.4158	3,234,572	0	3,234,572	0	6,633,230,018	0.4509	0.3313	2,214,641	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Indian River	12,740,419,498	522,648,463	13,881,788	13,276,949,749	98,926,679	13,178,023,070	14,180,392,080	0.4158	5,896,207	0	5,896,207	0	13,178,023,070	0.4509	0.3313	4,398,653	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Lake	14,469,414,989	1,202,284,021	2,344,496	15,674,043,506	164,184,603	15,509,858,903	17,102,704,573	0.4158	7,111,305	0	7,111,305	0	15,509,858,903	0.4509	0.3313	5,192,811	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Marion	8,987,607,643	817,838,734	12,454,309	9,817,900,686	48,685,188	9,769,215,498	10,526,173,018	0.4158	4,376,783	0	4,376,783	0	9,769,215,498	0.4509	0.3313	3,252,670	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Nassau	6,195,086,496	428,857,414	29,617,698	6,653,561,608	58,831,350	6,594,730,258	7,031,833,984	0.4158	2,923,837	0	2,923,837	0	6,594,730,258	0.4509	0.3313	2,204,325	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Okeechobee	66,877,449	8,090,823	0	74,968,272	266,826	74,701,446	86,218,591	0.4158	35,850	0	35,850	0	74,701,446	0.4509	0.3313	24,837	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Orange	38,619,291,069	3,245,655,618	9,222,312	41,874,168,999	477,364,984	41,396,804,015	43,764,232,986	0.4158	18,197,168	0	18,197,168	0	41,396,804,015	0.4509	0.3313	13,872,912	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Osceola	78,651,021	24,790,113	0	103,441,134	24,366	103,416,768	108,530,549	0.4158	45,127	0	45,127	0	103,416,768	0.4509	0.3313	34,270	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Panama	2,641,927,146	840,282,317	14,668,976	3,496,878,439	11,444,647	3,485,433,792	3,747,898,404	0.4158	1,558,376	0	1,558,376	0	3,485,433,792	0.4509	0.3313	1,158,516	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
St. Johns	16,793,612,275	714,719,139	25,197,374	17,533,528,788	231,555,325	17,301,973,463	18,446,408,302	0.4158	7,670,017	0	7,670,017	0	17,301,973,463	0.4509	0.3313	5,808,858	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Seminole	22,515,228,527	1,709,273,732	9,671,844	24,234,174,103	134,898,216	24,099,275,887	25,593,223,302	0.4158	10,641,662	0	10,641,662	0	24,099,275,887	0.4509	0.3313	8,028,782	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
Volusia	22,144,335,739	2,276,169,394	45,664,347	24,466,169,480	157,139,101	24,309,030,379	26,590,935,214	0.4158	11,056,511	0	11,056,511	0	24,309,030,379	0.4509	0.3313	8,105,642	115,187,451	0.4509	116,145,905	85,338,519	0.3313	-26.5265
TOTAL	\$237,387,589,993	\$19,779,040,039	\$420,208,076	\$257,586,838,108	\$2,131,920,068	\$255,454,918,040	\$277,026,096,879	0.4158	\$115,187,451	\$0	\$115,187,451	\$0	\$255,454,918,040	0.4509	0.3313	\$85,338,519	\$115,187,451	0.4509	\$116,145,905	\$85,338,519	0.3313	-26.5265