

Halifax Hospital

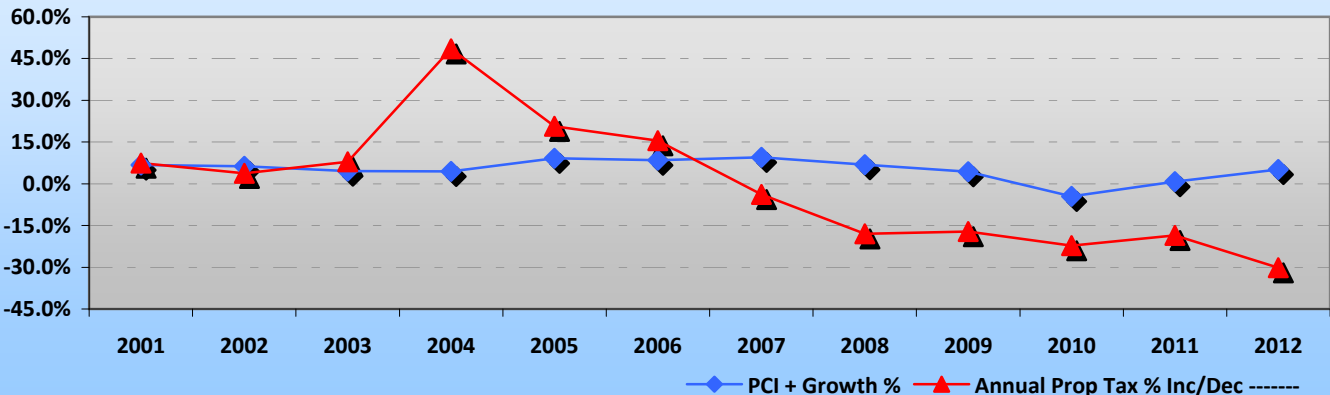
2001 Final Thru 2012 Final Roll - PCI to Tax Roll & Taxes Levied Increases

Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	22,762,079	9,104,831,583	166,289,898	1,572,302	7.4%	4.95%	1.8%	6.8%	7.4%
2002	23,622,928	9,925,600,017	275,899,864	860,849	9.0%	3.55%	2.8%	6.3%	3.8%
2003	25,497,277	11,085,772,495	292,946,587	1,874,349	11.7%	1.89%	2.6%	4.5%	7.9%
2004	37,859,575	12,619,853,334	315,547,499	12,362,298	13.8%	1.98%	2.5%	4.5%	48.5%
2005	45,682,002	15,227,333,892	452,472,759	7,822,427	20.7%	6.20%	3.0%	9.2%	20.7%
2006	52,735,055	19,076,383,581	317,705,100	7,053,053	25.3%	6.84%	1.7%	8.5%	15.4%
2007	50,691,937	20,276,774,891	577,746,945	-2,043,118	6.3%	6.70%	2.8%	9.5%	-3.9%
2008	41,583,550	18,481,577,840	556,664,153	-9,108,387	-8.9%	3.81%	3.0%	6.8%	-18.0%
2009	34,455,008	15,313,336,713	216,198,667	-7,128,542	-17.1%	2.88%	1.4%	4.3%	-17.1%
2010	26,811,628	13,405,813,820	103,197,957	-7,643,380	-12.5%	-5.26%	0.8%	-4.5%	-22.2%
2011	21,853,656	12,487,803,547	84,551,168	-4,957,971	-6.8%	0.15%	0.7%	0.8%	-18.5%
2012	15,259,119	12,207,294,978	81,586,042	-6,594,537	-2.2%	4.47%	0.7%	5.1%	-30.2%
2001 - 2012	-33.0%	34.1%	3,440,806,639	-5,930,658	46.6%	38.16%	23.8%	61.9%	-6.1%

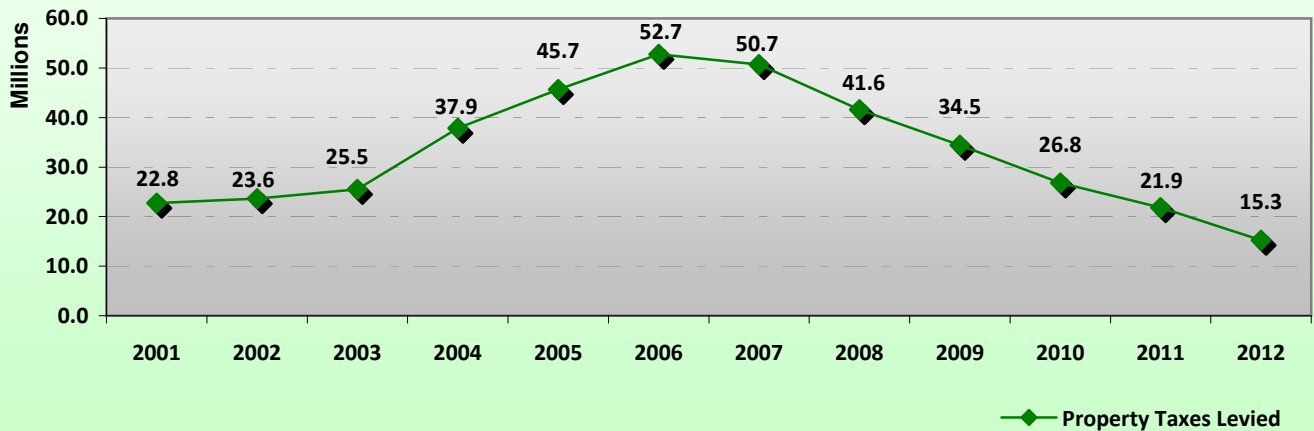
% Increase in Tax Roll includes New Construction for each year

[Total Annual] Tax Increase / PCI+Growth = -109.9%

Percentage Change 2001-2012



Property Tax (Revenues Levied) 2001-2012



Source: Morgan B. Gilreath, Jr., Property Appraiser

Southeast Volusia Hospital District

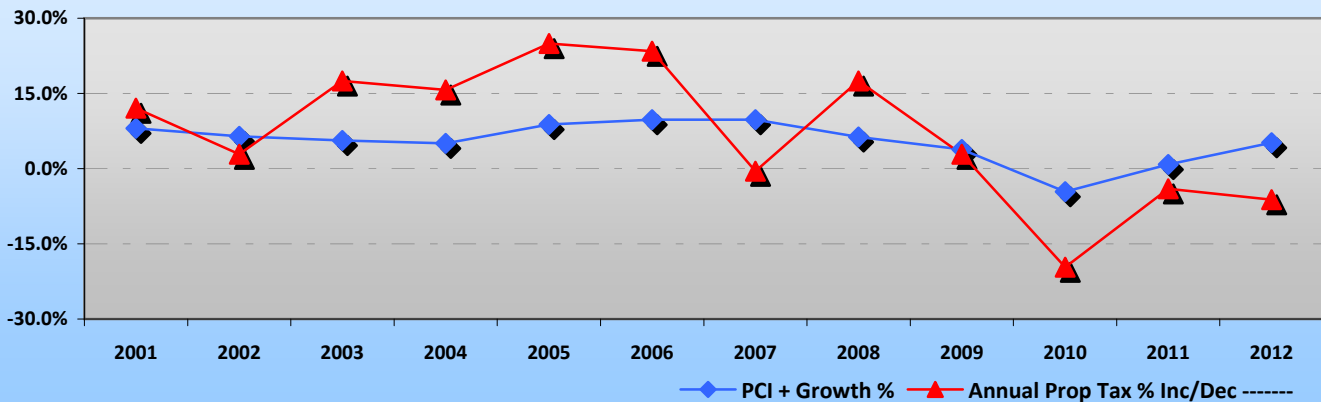
2001 Final Thru 2012 Final Roll - PCI to Tax Roll & Taxes Levied Increases

Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	8,257,781	3,266,113,801	101,723,315	887,304	10.8%	4.95%	3.1%	8.1%	12.0%
2002	8,493,047	3,660,796,200	105,372,970	235,266	12.1%	3.55%	2.9%	6.4%	2.8%
2003	9,975,720	4,299,879,405	158,993,896	1,482,673	17.5%	1.89%	3.7%	5.6%	17.5%
2004	11,539,717	4,910,517,754	151,032,749	1,563,997	14.2%	1.98%	3.1%	5.1%	15.7%
2005	14,420,746	6,136,487,863	159,222,625	2,881,029	25.0%	6.20%	2.6%	8.8%	25.0%
2006	17,794,980	8,029,500,892	235,230,514	3,374,234	30.8%	6.84%	2.9%	9.8%	23.4%
2007	17,702,388	8,162,371,321	250,244,978	-92,592	1.7%	6.70%	3.1%	9.8%	-0.5%
2008	20,803,305	7,291,883,037	180,897,162	3,100,917	-10.7%	3.81%	2.5%	6.3%	17.5%
2009	21,399,944	5,946,576,136	58,230,389	596,639	-18.4%	2.88%	1.0%	3.9%	2.9%
2010	17,189,359	5,289,033,590	35,884,385	-4,210,585	-11.1%	-5.26%	0.7%	-4.6%	-19.7%
2011	16,494,151	4,995,956,705	32,862,878	-695,208	-5.5%	0.15%	0.7%	0.8%	-4.0%
2012	15,472,677	5,106,493,895	35,616,185	-1,021,475	2.2%	4.47%	0.7%	5.2%	-6.2%
2001 - 2012	87.4%	56.3%	1,505,312,046	8,102,200	68.5%	38.16%	26.9%	65.0%	86.3%

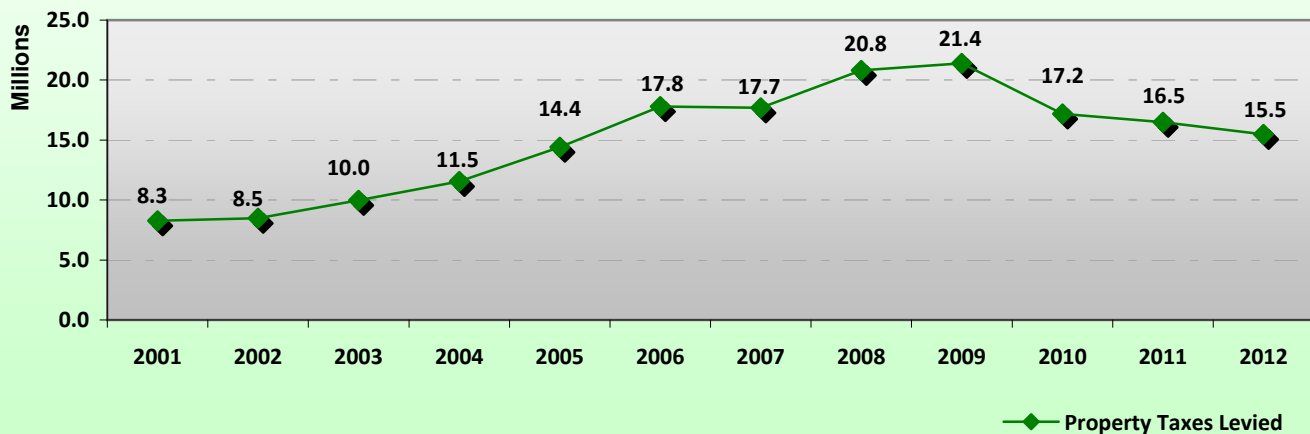
% Increase in Tax Roll includes New Construction for each year

[Total Annual] Tax Increase / PCI+Growth = 32.8%

Percentage Change 2001-2012



Property Tax (Revenues Levied) 2001-2012



Source: Morgan B. Gilreath, Jr., Property Appraiser

West Volusia Hospital Authority

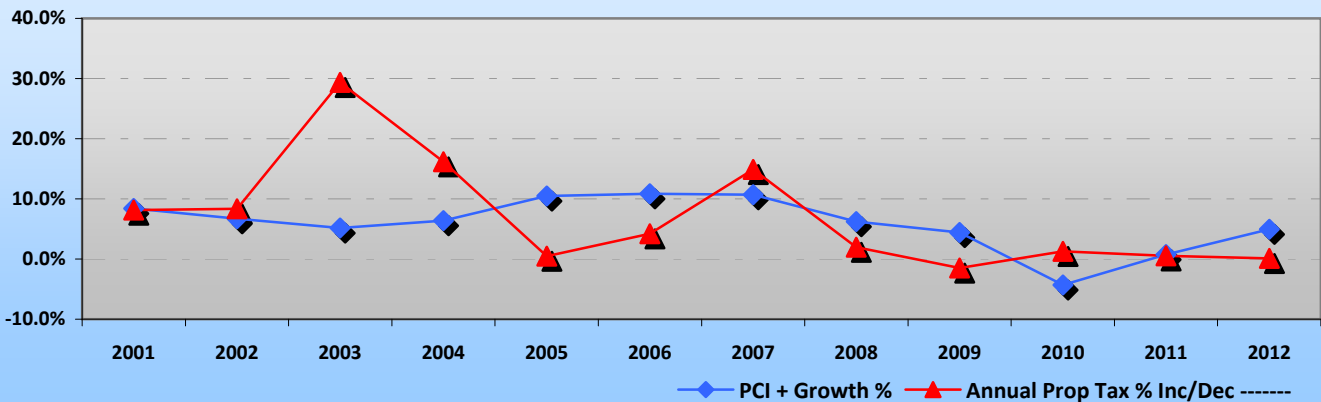
2001 Final Thru 2012 Final Roll - PCI to Tax Roll & Taxes Levied Increases

Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	8,255,802	5,170,216,992	178,785,099	621,962	8.1%	4.95%	3.5%	8.4%	8.1%
2002	8,943,809	5,601,083,086	175,577,008	688,007	8.3%	3.55%	3.1%	6.7%	8.3%
2003	11,568,469	6,426,927,251	209,350,005	2,624,660	14.7%	1.89%	3.3%	5.1%	29.3%
2004	13,437,711	7,465,394,834	329,315,847	1,869,242	16.2%	1.98%	4.4%	6.4%	16.2%
2005	13,500,634	8,710,086,357	372,815,213	62,923	16.7%	6.20%	4.3%	10.5%	0.5%
2006	14,067,666	11,148,003,812	447,944,179	567,032	28.0%	6.84%	4.0%	10.9%	4.2%
2007	16,162,935	12,808,412,257	512,456,905	2,095,269	14.9%	6.70%	4.0%	10.7%	14.9%
2008	16,477,172	11,230,045,275	270,667,236	314,237	-12.3%	3.81%	2.4%	6.2%	1.9%
2009	16,232,168	9,302,101,758	142,498,499	-245,004	-17.2%	2.88%	1.5%	4.4%	-1.5%
2010	16,438,076	7,896,087,804	73,116,503	205,908	-15.1%	-5.26%	0.9%	-4.3%	1.3%
2011	16,525,760	6,929,330,438	39,725,055	87,685	-12.2%	0.15%	0.6%	0.7%	0.5%
2012	16,539,855	6,705,527,817	33,073,521	14,095	-3.2%	4.47%	0.5%	5.0%	0.1%
2001 - 2012	100.3%	29.7%	2,785,325,070	8,906,015	46.9%	38.16%	32.5%	70.7%	83.9%

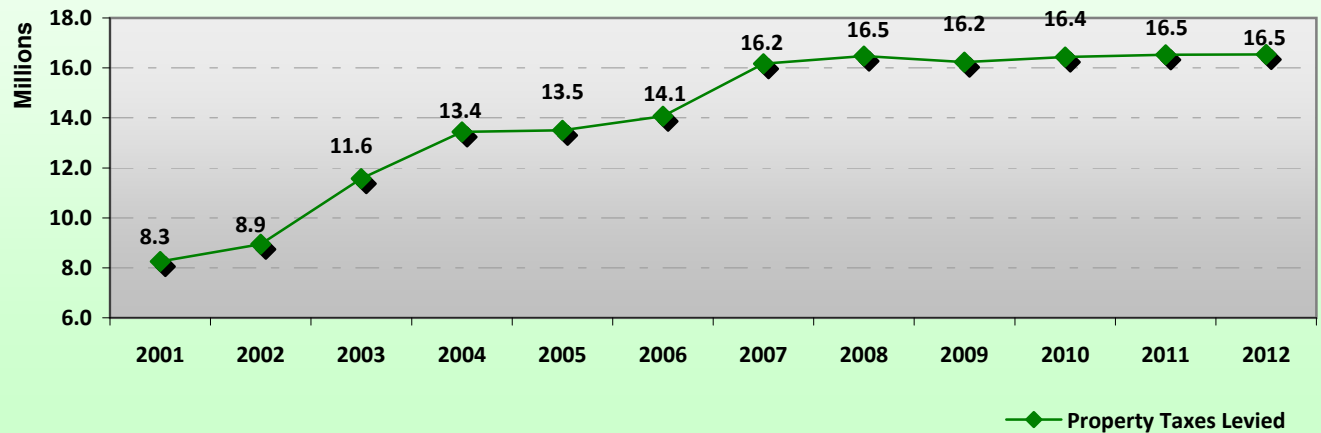
% Increase in Tax Roll includes New Construction for each year

[Total Annual] Tax Increase / PCI+Growth = 18.7%

Percentage Change 2001-2012



Property Tax (Revenues Levied) 2001-2012



Source: Morgan B. Gilreath, Jr., Property Appraiser