

School - Local Required Effort (LRE)

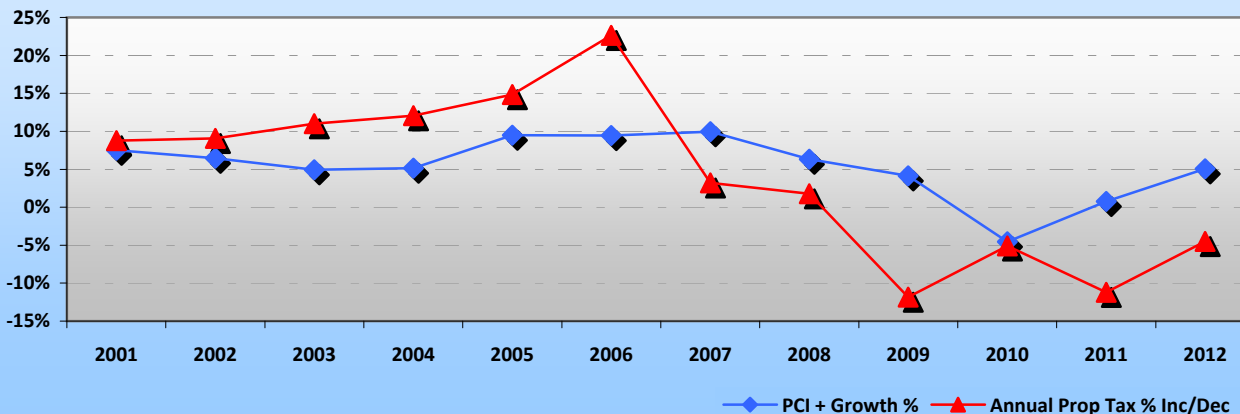
2001 Final Thru 2012 Final Roll - PCI to Tax Roll & Taxes Levied Increases

Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	100,281,208	17,556,233,921	446,798,312	8,074,799	8.3%	4.95%	2.5%	7.5%	8.8%
2002	109,367,086	19,204,053,675	556,849,842	9,085,878	9.4%	3.55%	2.9%	6.4%	9.1%
2003	121,387,003	21,812,579,151	661,290,488	12,019,917	13.6%	1.89%	3.0%	4.9%	11.0%
2004	136,001,990	24,995,770,922	795,896,095	14,614,987	14.6%	1.98%	3.2%	5.2%	12.0%
2005	156,173,805	30,073,908,112	984,510,615	20,171,815	20.3%	6.20%	3.3%	9.5%	14.8%
2006	191,500,964	38,353,888,285	1,000,879,793	35,327,159	27.5%	6.84%	2.6%	9.4%	22.6%
2007	197,617,053	41,247,558,469	1,340,448,837	6,116,089	7.5%	6.70%	3.2%	9.9%	3.2%
2008	201,159,132	39,872,969,741	1,008,228,551	3,542,079	-3.3%	3.81%	2.5%	6.3%	1.8%
2009	177,357,707	33,419,579,301	416,927,555	-23,801,425	-16.2%	2.88%	1.2%	4.1%	-11.8%
2010	168,326,906	29,330,354,760	212,198,845	-9,030,801	-12.2%	-5.26%	0.7%	-4.5%	-5.1%
2011	149,474,643	26,859,774,090	164,822,615	-18,852,263	-8.4%	0.15%	0.6%	0.8%	-11.2%
2012	142,715,121	26,477,759,038	156,436,728	-6,759,522	-1.4%	4.47%	0.6%	5.1%	-4.5%
2001 - 2012	42.3%	50.8%	7,745,288,276	50,508,712	59.6%	38.16%	26.5%	64.7%	50.6%

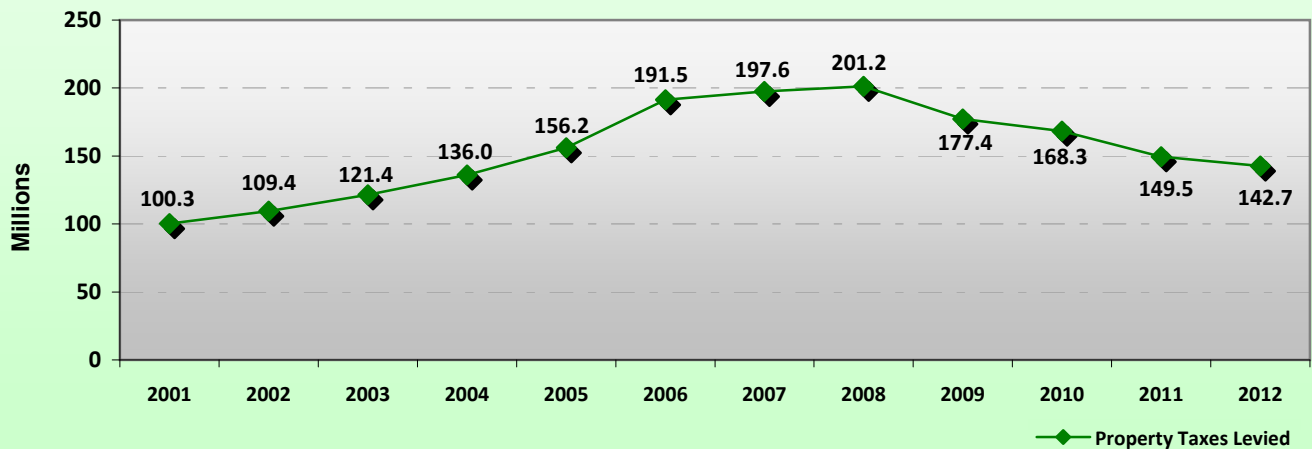
% Increase in Tax Roll includes New Construction for each year

[Total Annual] Tax Increase / PCI+Growth = **-21.7%**

Percentage Change 2001-2012



Property Tax (Revenues Levied) 2001-2012



Source: Morgan B. Gilreath, Jr., Property Appraiser

School - Discretionary

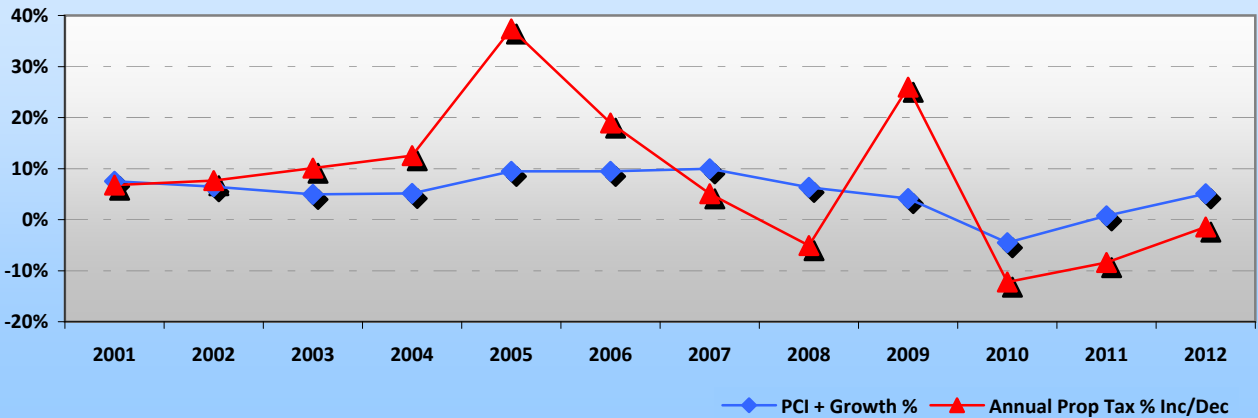
2001 Final Thru 2012 Final Roll - PCI to Tax Roll & Taxes Levied Increases

Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	12,184,026	17,556,233,921	446,798,312	769,693	8.3%	5.0%	2.5%	7.5%	6.7%
2002	13,116,369	19,204,053,675	556,849,842	932,343	9.4%	3.6%	2.9%	6.4%	7.7%
2003	14,439,927	21,812,579,151	661,290,488	1,323,558	13.6%	1.9%	3.0%	4.9%	10.1%
2004	16,247,251	24,995,770,922	795,896,095	1,807,324	14.6%	2.0%	3.2%	5.2%	12.5%
2005	22,314,840	30,073,908,112	984,510,615	6,067,589	20.3%	6.2%	3.3%	9.5%	37.3%
2006	26,540,891	38,353,888,285	1,000,879,793	4,226,051	27.5%	6.8%	2.6%	9.4%	18.9%
2007	27,883,350	41,247,558,469	1,340,448,837	1,342,459	7.5%	6.7%	3.2%	9.9%	5.1%
2008	26,475,652	39,872,969,741	1,008,228,551	-1,407,698	-3.3%	3.8%	2.5%	6.3%	-5.0%
2009	33,352,740	33,419,579,301	416,927,555	6,877,088	-16.2%	2.9%	1.2%	4.1%	26.0%
2010	29,271,694	29,330,354,760	212,198,845	-4,081,046	-12.2%	-5.3%	0.7%	-4.5%	-12.2%
2011	26,806,055	26,859,774,090	164,822,615	-2,465,640	-8.4%	0.2%	0.6%	0.8%	-8.4%
2012	26,424,804	26,477,759,038	156,436,728	-381,251	-1.4%	4.5%	0.6%	5.1%	-1.4%
2001 - 2012	116.9%	50.8%	7,745,288,276	15,010,471	59.6%	38.2%	26.5%	64.7%	97.2%

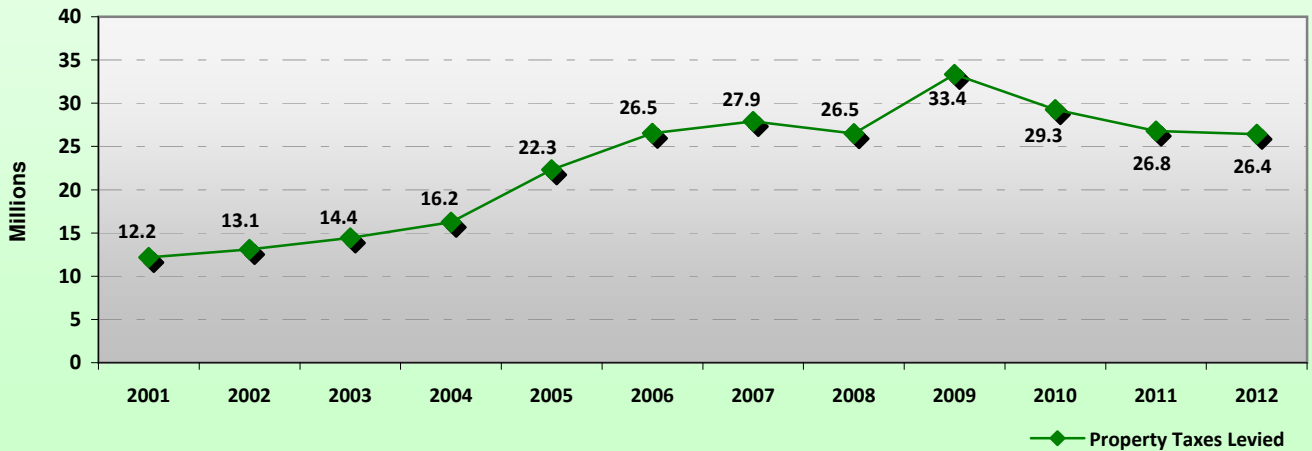
% Increase in Tax Roll includes New Construction for each year

[Total Annual] Tax Increase / PCI+Growth = 50.3%

Percentage Change 2001-2012



Property Tax (Revenues Levied) 2001-2012



Source: Morgan B. Gilreath, Jr., Property Appraiser

School - Capital Improvement

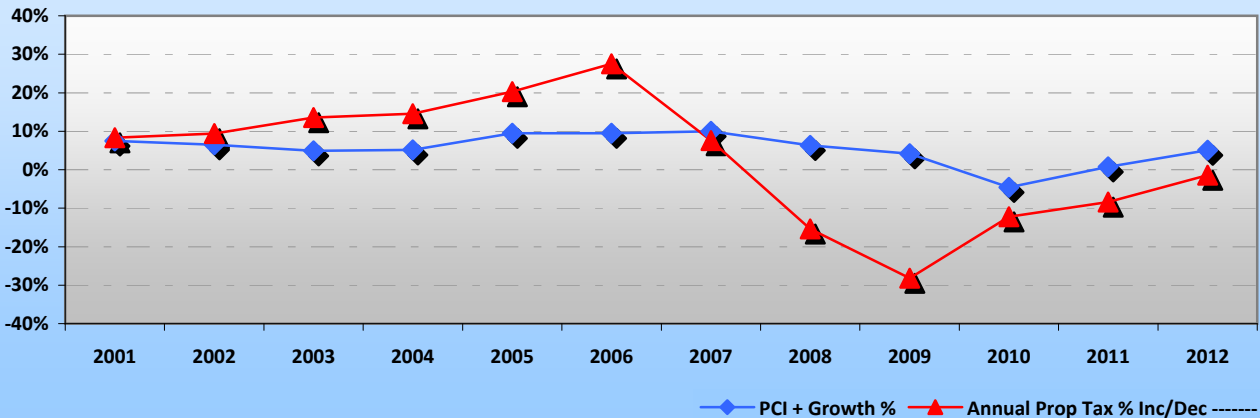
2001 Final Thru 2012 Final Roll - PCI to Tax Roll & Taxes Levied Increases

Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	35,112,468	17,556,233,921	446,798,312	2,685,386	8.3%	5.0%	2.5%	7.5%	8.3%
2002	38,408,107	19,204,053,675	556,849,842	3,295,639	9.4%	3.6%	2.9%	6.4%	9.4%
2003	43,625,158	21,812,579,151	661,290,488	5,217,051	13.6%	1.9%	3.0%	4.9%	13.6%
2004	49,991,542	24,995,770,922	795,896,095	6,366,384	14.6%	2.0%	3.2%	5.2%	14.6%
2005	60,147,816	30,073,908,112	984,510,615	10,156,274	20.3%	6.2%	3.3%	9.5%	20.3%
2006	76,707,777	38,353,888,285	1,000,879,793	16,559,961	27.5%	6.8%	2.6%	9.4%	27.5%
2007	82,495,117	41,247,558,469	1,340,448,837	5,787,340	7.5%	6.7%	3.2%	9.9%	7.5%
2008	69,777,697	39,872,969,741	1,008,228,551	-12,717,420	-3.3%	3.8%	2.5%	6.3%	-15.4%
2009	50,129,369	33,419,579,301	416,927,555	-19,648,328	-16.2%	2.9%	1.2%	4.1%	-28.2%
2010	43,995,532	29,330,354,760	212,198,845	-6,133,837	-12.2%	-5.3%	0.7%	-4.5%	-12.2%
2011	40,289,661	26,859,774,090	164,822,615	-3,705,871	-8.4%	0.2%	0.6%	0.8%	-8.4%
2012	39,716,639	26,477,759,038	156,436,728	-573,023	-1.4%	4.5%	0.6%	5.1%	-1.4%
2001 - 2012	13.1%	50.8%	7,745,288,276	7,289,557	59.6%	38.2%	26.5%	64.7%	35.6%

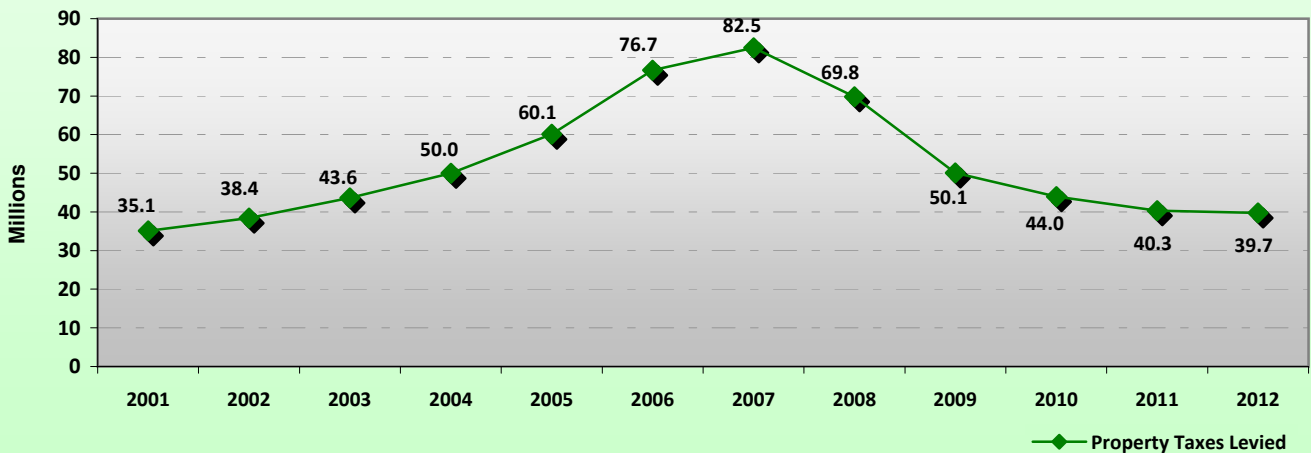
% Increase in Tax Roll includes New Construction for each year

[Total Annual] Tax Increase / PCI+Growth = -45.0%

Percentage Change 2001-2012



Property Tax (Revenues Levied) 2001-2012



Source: Morgan B. Gilreath, Jr., Property Appraiser