

Volusia County C.R.A.'S - 2013 Final Tax Roll After VAB

Daytona Beach - Ballough Road

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value	19,517,593	Volusia County - General Fund	6.3189	62,879	65,911	3,032
-Base Value (1985)-(2036)	<u>9,086,882</u>	Volusia County - Echo	0.2000	2,139	2,086	(53)
= C.R.A. Taxable	10,430,711	Volusia County - Forever	0.0547	549	571	22
X Millage Rate	<u>15.1102</u>	Volusia County - Mosquito Control	0.2080	2,225	2,170	(55)
= C.R.A. Taxes	157,610	Volusia County - Ponce Inlet Port Auth	0.0929	994	969	(25)
95% of C.R.A. Taxes	149,730	Halifax Hospital	1.0000	13,370	10,431	(2,939)
		City of Daytona Beach - Operating	7.2357	70,307	75,473	5,166
Parcel Count---->	121					
Total City Tax Base ---->	3,269,265,534					
% C.R.A. of City Tax Base-->	0.60%	TOTAL----->	15.1102	152,463	157,611	5,148

Daytona Beach - Downtown

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value	101,890,565	Volusia County - General Fund	6.3189	312,343	334,207	21,864
-Base Value (1982)-(2036)	<u>49,000,577</u>	Volusia County - Echo	0.2000	10,626	10,578	(48)
= C.R.A. Taxable	52,889,988	Volusia County - Forever	0.0547	2,726	2,893	167
X Millage Rate	<u>16.1102</u>	Volusia County - Mosquito Control	0.2080	11,051	11,001	(50)
= C.R.A. Taxes	828,227	Volusia County - Ponce Inlet Port Auth	0.0929	4,936	4,913	(23)
95% of C.R.A. Taxes	786,816	Halifax Hospital	1.0000	66,412	52,890	(13,522)
		City of Daytona Beach - Operating	7.2357	349,241	382,696	33,455
		D.B. Downtown Development Auth	1.0000	28,866	29,049	183
Parcel Count---->	1,041					
Total City Tax Base ---->	3,269,265,534					
% C.R.A. of City Tax Base-->	3.12%	TOTAL----->	16.1102	786,201	828,227	42,026

Daytona Beach - Main Street

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value	313,504,640	Volusia County - General Fund	6.3189	1,395,682	1,546,924	151,242
-Base Value (1982)-(2036)	<u>68,695,639</u>	Volusia County - Echo	0.2000	47,481	48,962	1,481
= C.R.A. Taxable	244,809,001	Volusia County - Forever	0.0547	12,179	13,391	1,212
X Millage Rate	<u>15.1102</u>	Volusia County - Mosquito Control	0.2080	49,380	50,920	1,540
= C.R.A. Taxes	3,699,113	Volusia County - Ponce Inlet Port Auth	0.0929	22,055	22,743	688
95% of C.R.A. Taxes	3,514,157	Halifax Hospital	1.0000	296,757	244,809	(51,948)
		City of Daytona Beach - Operating	7.2357	1,560,560	1,771,364	210,804
Parcel Count---->	1,754					
Total City Tax Base ---->	3,269,265,534					
% C.R.A. of City Tax Base-->	9.59%	TOTAL----->	15.1102	3,384,094	3,699,113	315,019

Daytona Beach - South Atlantic

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value *	52,623,590	Volusia County - General Fund	6.3189	0	0	0
-Base Value (2000)-(2036)	<u>63,521,382</u>	Volusia County - Echo	0.2000	0	0	0
= C.R.A. Taxable	(10,897,792)	Volusia County - Forever	0.0547	0	0	0
X Millage Rate	<u>15.1102</u>	Volusia County - Mosquito Control	0.2080	0	0	0
= C.R.A. Taxes	0	Volusia County - Ponce Inlet Port Auth	0.0929	0	0	0
95% of C.R.A. Taxes	0	Halifax Hospital	1.0000	0	0	0
		City of Daytona Beach - Operating	7.2357	0	0	0
Parcel Count---->	667					
Total City Tax Base ---->	3,269,265,534					
% C.R.A. of City Tax Base-->	1.61%	TOTAL----->	15.1102	0	0	0

Daytona Beach - West Side (Midtown)

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value	77,966,817	Volusia County - General Fund	6.3189	114,284	109,476	(4,808)
-Base Value (1997)-(2036)	<u>60,641,706</u>	Volusia County - Echo	0.2000	3,888	3,465	(423)
= C.R.A. Taxable	17,325,111	Volusia County - Forever	0.0547	997	948	(49)
X Millage Rate	<u>15.1102</u>	Volusia County - Mosquito Control	0.2080	4,043	3,604	(439)
= C.R.A. Taxes	261,786	Volusia County - Ponce Inlet Port Auth	0.0929	1,806	1,610	(196)
95% of C.R.A. Taxes	248,697	Halifax Hospital	1.0000	24,300	17,325	(6,975)
		City of Daytona Beach - Operating	7.2357	127,785	125,359	(2,426)
Parcel Count---->	2,301					
Total City Tax Base ---->	3,269,265,534					
% C.R.A. of City Tax Base-->	2.38%	TOTAL----->	15.1102	277,103	261,787	(15,316)

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Daytona Beach Shores

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value *	400,572,007	Volusia County - General Fund	6.3189	0	0	0
-Base Value (2005)-(2035)	458,775,063	Volusia County - Echo	0.2000	0	0	0
= C.R.A. Taxable	(58,203,056)	Volusia County - Forever	0.0547	0	0	0
X Millage Rate	14.1545	Volusia County - Mosquito Control	0.2080	0	0	0
= C.R.A. Taxes	0	Volusia County - Ponce Inlet Port Auth	0.0929	0	0	0
95% of C.R.A. Taxes	0	Halifax Hospital	1.0000	0	0	0
		City of Daytona Beach Shores - Operating	6.2800	0	0	0
Parcel Count---->	1,992					
Total City Tax Base ---->	1,204,762,464					
% C.R.A. of City Tax Base-->	33.25%	TOTAL----->	14.1545	0	0	0

Deland - Downtown

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value	31,362,339	Volusia County - General Fund	6.3189	70,116	71,580	1,464
-Base Value (1984)-(2014)	20,034,463	Volusia County - Echo	0.2000	2,385	2,266	(119)
= C.R.A. Taxable	11,327,876	Volusia County - Forever	0.0547	612	620	8
X Millage Rate	16.1880	West Volusia Hospital	2.3759	29,419	26,914	(2,505)
= C.R.A. Taxes	183,376	City of Deland - Operating	7.2385	83,688	81,997	(1,691)
95% of C.R.A. Taxes	174,207					
Parcel Count---->	288					
Total City Tax Base ---->	1,134,638,651					
% C.R.A. of City Tax Base-->	2.76%	TOTAL----->	16.1880	186,220	183,377	(2,843)

Deland - Spring Hill - Incorporated

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value *	42,499,532	Volusia County - General Fund	6.3189	0	0	0
-Base Value (2004)(2034)	50,472,881	Volusia County - Echo	0.2000	0	0	0
= C.R.A. Taxable	(7,973,349)	Volusia County - Forever	0.0547	0	0	0
X Millage Rate	16.1880	West Volusia Hospital	2.3759	0	0	0
= C.R.A. Taxes	0	City of Deland - Operating	7.2385	0	0	0
95% of C.R.A. Taxes	0					
Parcel Count---->	313					
Total City Tax Base ---->	1,134,638,651					
% C.R.A. of City Tax Base-->	3.75%	TOTAL----->	16.1880	0	0	0

Deland - Spring Hill - Unincorporated

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value *	16,477,497	Volusia County - General Fund	6.3189	0	0	0
-Base Value (2004)-(2034)	21,054,166	Volusia County - Echo	0.2000	0	0	0
= C.R.A. Taxable	(4,576,669)	Volusia County - Forever	0.0547	0	0	0
X Millage Rate	14.8209	West Volusia Hospital	2.3759	0	0	0
= C.R.A. Taxes	0	Volusia County - Fire Services	3.6315	0	0	0
95% of C.R.A. Taxes	0	Volusia County - MSD	2.2399	0	0	0
Parcel Count---->	720					
Total County Tax Base ---->	24,187,235,399					
% C.R.A. of City Tax Base-->	0.07%	TOTAL----->	14.8209	0	0	0

Holly Hill

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value	201,827,924	Volusia County - General Fund	6.3189	622,004	717,105	95,101
-Base Value (1995)-(2025)	88,342,219	Volusia County - Echo	0.2000	21,161	22,697	1,536
= C.R.A. Taxable	113,485,705	Volusia County - Forever	0.0547	5,428	6,208	780
X Millage Rate	15.4045	Volusia County - Mosquito Control	0.2080	22,007	23,605	1,598
= C.R.A. Taxes	1,748,191	Volusia County - Ponce Inlet Port Auth	0.0929	9,829	10,543	714
95% of C.R.A. Taxes	1,660,781	Halifax Hospital	1.0000	132,253	113,486	(18,767)
		City of Holly Hill - Operating	7.5300	777,650	854,547	76,897
Parcel Count---->	1,628					
Total City Tax Base ---->	452,294,896					
% C.R.A. of City Tax Base-->	44.62%	TOTAL----->	15.4045	1,590,332	1,748,191	157,859

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New Smyrna Beach

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value	241,433,469	Volusia County - General Fund	6.3189	967,492	1,084,442	116,950
-Base Value (1985)-(2015)	<u>69,814,730</u>	Volusia County - Echo	0.2000	32,914	34,324	1,410
= C.R.A. Taxable	171,618,739	Volusia County - Forever	0.0547	8,442	9,388	946
X Millage Rate	<u>10.4509</u>	Volusia County - Mosquito Control	0.2080	34,231	35,697	1,466
= C.R.A. Taxes	1,793,570	Volusia County - Ponce Inlet Port Auth	0.0929	15,289	15,943	654
95% of C.R.A. Taxes	1,703,892	Southeast Volusia Hospital **	0.0000	0	0	0
		City of New Smyrna Beach - Operating	3.5764	566,862	613,777	46,915
Parcel Count---->	1,740					
Total City Tax Base ---->	2,519,811,229					
% C.R.A. of City Tax Base-->	9.58%	TOTAL----->	10.4509	1,625,230	1,793,571	168,341

Ormond Beach

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value	130,195,166	Volusia County - General Fund	6.3189	482,728	535,267	52,539
-Base Value (1984)-(2014)	<u>45,486,221</u>	Volusia County - Echo	0.2000	16,422	16,942	520
= C.R.A. Taxable	84,708,945	Volusia County - Forever	0.0547	4,212	4,634	422
X Millage Rate	<u>11.9926</u>	Volusia County - Mosquito Control	0.2080	17,079	17,619	540
= C.R.A. Taxes	1,015,880	Volusia County - Ponce Inlet Port Auth	0.0929	7,628	7,869	241
95% of C.R.A. Taxes	965,086	Halifax Hospital	1.0000	102,640	84,709	(17,931)
		City of Ormond Beach - Operating	4.1181	329,531	348,840	19,309
Parcel Count---->	694					
Total City Tax Base ---->	2,499,272,729					
% C.R.A. of City Tax Base-->	5.21%	TOTAL----->	11.9926	960,240	1,015,880	55,640

Ormond Beach North Mainland / Ormond Crossings

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value *	8,905,181	Volusia County - General Fund **	6.3189	0	0	0
-Base Value (2006)-(2036)	<u>10,124,427</u>	Volusia County - Echo **	0.2000	0	0	0
= C.R.A. Taxable	(1,219,246)	Volusia County - Forever **	0.0547	0	0	0
X Millage Rate	<u>11.9926</u>	Volusia County - Mosquito Control **	0.2080	0	0	0
= C.R.A. Taxes	0	Volusia County - Ponce Inlet Port Auth **	0.0929	0	0	0
95% of C.R.A. Taxes	0	Halifax Hospital	1.0000	0	0	0
		City of Ormond Beach - Operating	4.1181	0	0	0
Parcel Count---->	55					
Total City Tax Base ---->	2,499,272,729					
% C.R.A. of City Tax Base-->	0.36%	TOTAL----->	11.9926	0	0	0

Port Orange - East Port

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value	26,928,579	Volusia County - General Fund	6.3189	82,314	83,632	1,318
-Base Value (1995)-(2025)	<u>13,693,302</u>	Volusia County - Echo	0.2000	2,800	2,647	(153)
= C.R.A. Taxable	13,235,277	Volusia County - Forever	0.0547	718	724	6
X Millage Rate	<u>12.5736</u>	Volusia County - Mosquito Control	0.2080	2,912	2,753	(159)
= C.R.A. Taxes	166,415	Volusia County - Ponce Inlet Port Auth	0.0929	1,301	1,230	(71)
95% of C.R.A. Taxes	158,094	Halifax Hospital	1.0000	17,502	13,235	(4,267)
		City of Port Orange - Operating	4.6991	67,279	62,194	(5,085)
Parcel Count---->	139					
Total City Tax Base ---->	2,296,124,074					
% C.R.A. of City Tax Base-->	1.17%	TOTAL----->	12.5736	174,826	166,415	(8,411)

Volusia County C.R.A.'S - 2013 Final Tax Roll After VAB

Port Orange - Town Center

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value	36,567,607	Volusia County - General Fund	6.3189	45,109	44,290	(819)
-Base Value (1998)-(2028)	<u>29,558,416</u>	Volusia County - Echo	0.2000	1,535	1,402	(133)
= C.R.A. Taxable	7,009,191	Volusia County - Forever	0.0547	394	383	(11)
X Millage Rate	<u>12.5736</u>	Volusia County - Mosquito Control	0.2080	1,596	1,458	(138)
= C.R.A. Taxes	88,131	Volusia County - Ponce Inlet Port Auth	0.0929	713	651	(62)
95% of C.R.A. Taxes	83,724	Halifax Hospital	1.0000	9,591	7,009	(2,582)
		City of Port Orange - Operating	4.6991	36,870	32,937	(3,933)
Parcel Count----->	306					
Total City Tax Base ----->	2,296,124,074					
% C.R.A. of City Tax Base--->	1.59%	TOTAL----->	12.5736	95,808	88,130	(7,678)

South Daytona

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)
Total Taxable Value	176,944,748	Volusia County - General Fund	6.3189	358,915	381,303	22,388
-Base Value (1997)-(2027)	<u>116,601,454</u>	Volusia County - Echo	0.2000	12,210	12,069	(141)
= C.R.A. Taxable	60,343,294	Volusia County - Forever	0.0547	3,132	3,301	169
X Millage Rate	<u>15.2745</u>	Volusia County - Mosquito Control	0.2080	12,699	12,551	(148)
= C.R.A. Taxes	921,714	Volusia County - Ponce Inlet Port Auth	0.0929	5,672	5,606	(66)
95% of C.R.A. Taxes	875,628	Halifax Hospital	1.0000	76,314	60,343	(15,971)
		City of South Daytona - Operating	7.4000	360,203	446,540	86,337
Parcel Count----->	1,573					
Total City Tax Base ----->	428,610,274					
% C.R.A. of City Tax Base--->	41.28%	TOTAL----->	15.2745	829,145	921,713	92,568

Overall C.R.A. Taxes

Total CRA Taxes By Source Taxing Authority

	2013	Taxing Authority	Final Millage Rate	2012 Total Taxes	2013 Total Taxes	Increase or (Decrease)	% of Overall Taxes
Overall C.R.A. Taxes	10,864,013						
95% of C.R.A. Taxes	10,320,812						
Total C.R.A. Taxable							
Total Current C.R.A. Value	1,879,217,254	Volusia County - General Fund	6.3189	4,513,866	4,974,137	460,271	3.25%
Total C.R.A. (Base Value) ***	1,174,903,528	Volusia County - Echo	0.2000	153,561	157,438	3,877	3.33%
Total C.R.A. Taxable	787,183,838	Volusia County - Forever	0.0547	39,389	43,061	3,672	3.33%
Tax Base - Countywide Taxable	24,187,235,399	Volusia County - Mosquito Control	0.2080	157,223	161,378	4,155	4.54%
% C.R.A. of Total Tax Base	3.25%	Volusia County - Ponce Inlet Port Auth	0.0929	70,223	72,077	1,854	4.54%
		Volusia County - Fire Services	3.6315	0	0	0	0.00%
		Volusia County - MSD	2.2399	0	0	0	0.00%
Total C.R.A. Parcel Count		Total County----->		4,934,262	5,408,091	473,829	
		Halifax Hospital	1.0000	739,139	604,237	(134,902)	4.95%
Total C.R.A. Parcels	15,332	Southeast Volusia Hospital	2.9391	0	0	0	0.00%
		West Volusia Hospital	2.3759	29,419	26,914	(2,505)	0.17%
Southeast Volusia Hospital was granted an exemption by the City of New Smyrna Beach from paying into the C.R.A.		Total Hospital----->		768,558	631,151	(137,407)	
* C.R.A. Daytona Beach-South Atlantic has a negative Current Value from Base Value of (10,897,792)		"Total Non-City Tax Transferral" ----->		5,702,820	6,039,242	336,422	
* C.R.A. Daytona Beach Shores has a negative Current Value from Base Value of (58,203,056)		City of Daytona Beach - Operating	7.2357	2,107,893	2,354,892	246,999	10.14%
* C.R.A. Deland-Spring Hill-Incorporated has a negative Current Value from Base Value of (7,973,349)		D.B. Downtown Development Auth	1.0000	28,866	29,049	183	29.12%
* C.R.A. Deland-Spring Hill-Unincorporated has a negative Current Value from Base Value of (4,576,669)		City of Daytona Beach Shores - Operating	6.2800	0	0	0	0.00%
* C.R.A. Ormond Beach North Mainland / Ormond Crossings has a negative Current Value from Base Value of (1,219,246)		City of Deland - Operating	7.2385	83,688	81,997	(1,691)	1.01%
** Volusia County made no payments to C.R.A. Ormond Beach North Mainland / Ormond Crossings last year.		City of Holly Hill - Operating	7.5300	777,650	854,547	76,897	25.19%
*** Total Current C.R.A. Negative Value from Base Value of (82,870,112)		City of New Smyrna Beach - Operating	3.5764	566,862	613,777	46,915	7.00%
		City of Ormond Beach - Operating	4.1181	329,531	348,840	19,309	3.45%
		City of Port Orange - Operating	4.6991	104,149	95,131	(9,018)	0.90%
		City of South Daytona - Operating	7.4000	360,203	446,540	86,337	14.08%
		Total Municipal----->		4,358,842	4,824,773	465,931	
		Overall C.R.A. Taxes----->		10,061,662	10,864,015	802,353	
		95% of C.R.A. Taxes----->		9,558,579	10,320,814	762,235	

Source: Volusia County Property Appraiser's Office
Morgan B. Gilreath Jr., Property Appraiser