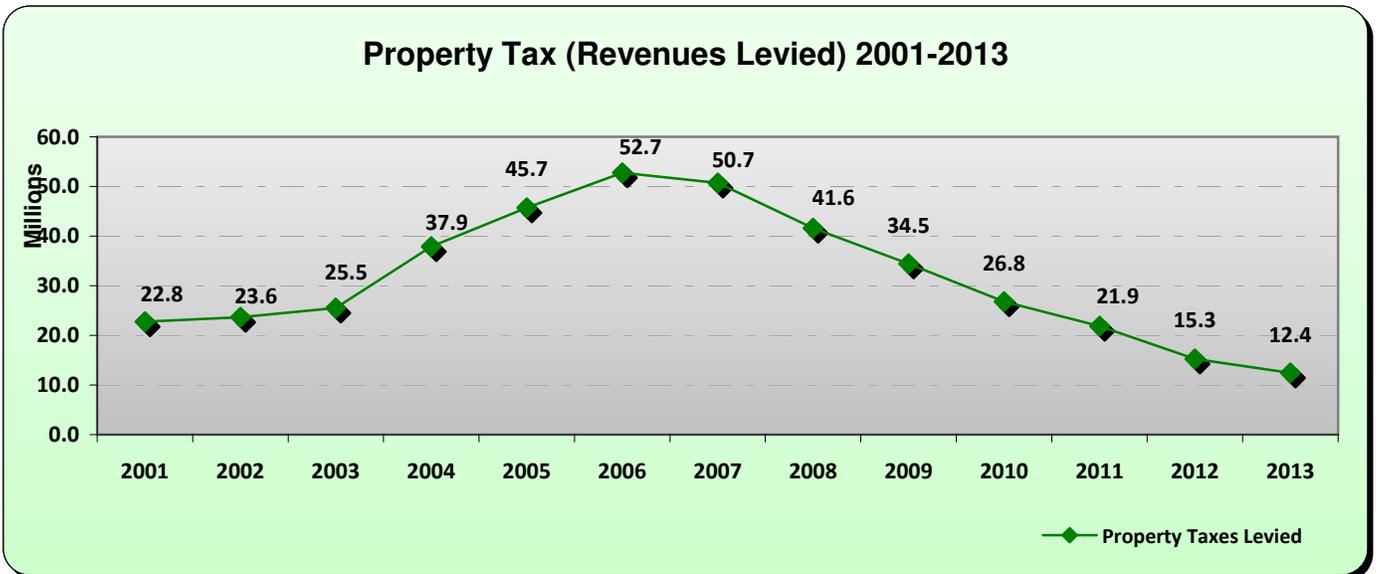
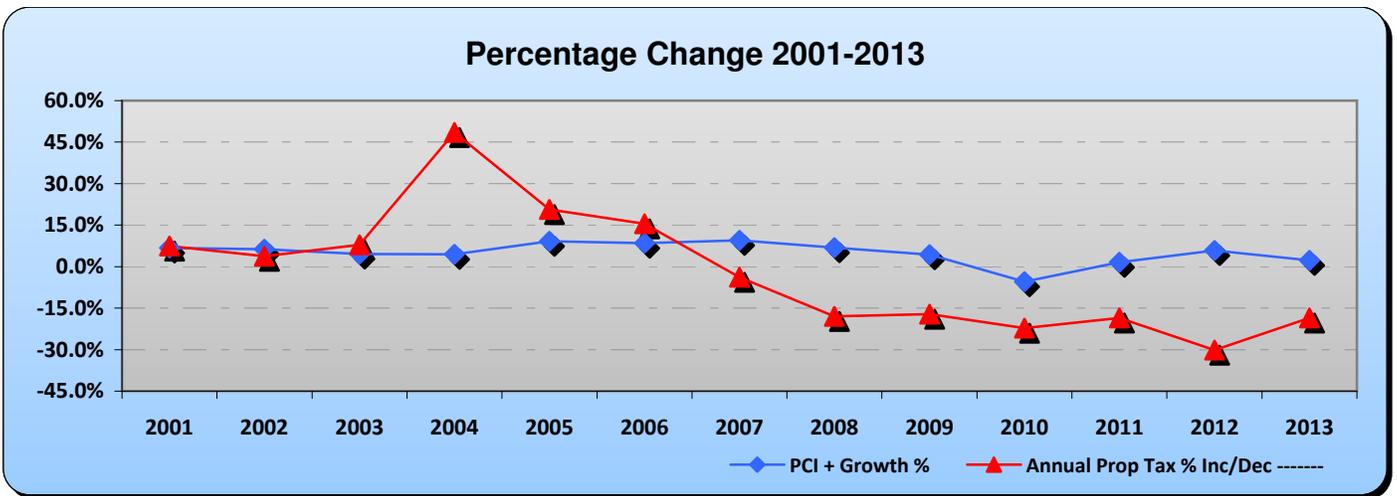


Halifax Hospital

2001 Final Thru 2013 Final after VAB Roll - PCI to Tax Roll & Taxes Levied Increases

| Tax Roll Year | Property Taxes Levied | Taxable Value | New Const Taxable Value | Amt of \$\$ Taxes Levied Inc/Dec | % Inc/Dec in Tax Roll | Prior Calendar Yr PCI | Growth % | PCI + Growth % | Annual Prop Tax % Inc/Dec |
|--|-----------------------|----------------|-------------------------|---|-----------------------|-----------------------|--------------|----------------|---------------------------|
| 2001 | 22,762,079 | 9,104,831,583 | 166,289,898 | 1,572,302 | 7.4% | 4.95% | 1.8% | 6.8% | 7.4% |
| 2002 | 23,622,928 | 9,925,600,017 | 275,899,864 | 860,849 | 9.0% | 3.55% | 2.8% | 6.3% | 3.8% |
| 2003 | 25,497,277 | 11,085,772,495 | 292,946,587 | 1,874,349 | 11.7% | 1.89% | 2.6% | 4.5% | 7.9% |
| 2004 | 37,859,575 | 12,619,853,334 | 315,547,499 | 12,362,298 | 13.8% | 1.98% | 2.5% | 4.5% | 48.5% |
| 2005 | 45,682,002 | 15,227,333,892 | 452,472,759 | 7,822,427 | 20.7% | 6.20% | 3.0% | 9.2% | 20.7% |
| 2006 | 52,735,055 | 19,076,383,581 | 317,705,100 | 7,053,053 | 25.3% | 6.84% | 1.7% | 8.5% | 15.4% |
| 2007 | 50,691,937 | 20,276,774,891 | 577,746,945 | -2,043,118 | 6.3% | 6.70% | 2.8% | 9.5% | -3.9% |
| 2008 | 41,583,550 | 18,481,577,840 | 556,664,153 | -9,108,387 | -8.9% | 3.81% | 3.0% | 6.8% | -18.0% |
| 2009 | 34,455,008 | 15,313,336,713 | 216,198,667 | -7,128,542 | -17.1% | 2.88% | 1.4% | 4.3% | -17.1% |
| 2010 | 26,811,628 | 13,405,813,820 | 103,197,957 | -7,643,380 | -12.5% | -6.19% | 0.8% | -5.4% | -22.2% |
| 2011 | 21,853,656 | 12,487,803,547 | 84,551,168 | -4,957,971 | -6.8% | 0.93% | 0.7% | 1.6% | -18.5% |
| 2012 | 15,259,119 | 12,207,294,978 | 81,586,042 | -6,594,537 | -2.2% | 5.17% | 0.7% | 5.8% | -30.2% |
| 2013 | 12,431,762 | 12,431,762,417 | 65,185,852 | -2,827,356 | 1.8% | 1.69% | 0.5% | 2.2% | -18.5% |
| 2001 - 2013 | -45.4% | 36.5% | 3,505,992,491 | -8,758,015 | 48.5% | 40.40% | 24.3% | 64.7% | -24.6% |
| % Increase in Tax Roll includes New Construction for each year | | | | [Total Annual] Tax Increase / PCI+Growth = -138.1% | | | | | |



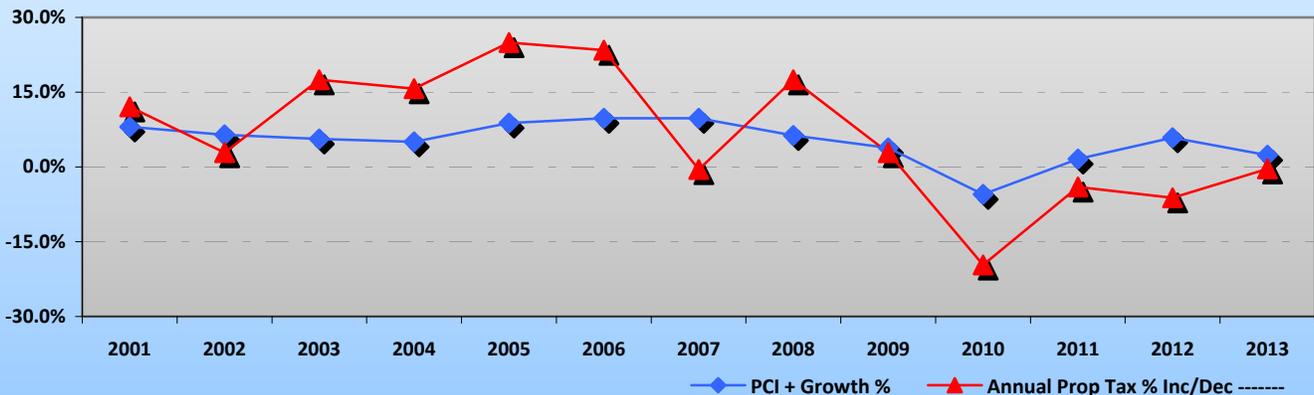
Source: Morgan B. Gilreath, Jr., Property Appraiser

Southeast Volusia Hospital

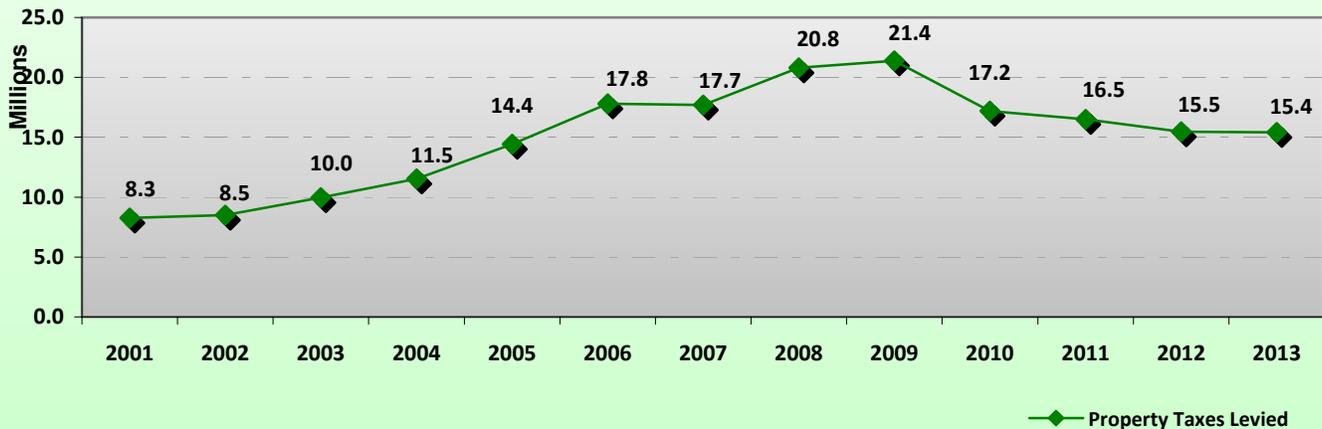
2001 Final Thru 2013 Final after VAB Roll - PCI to Tax Roll & Taxes Levied Increases

| Tax Roll Year | Property Taxes Levied | Taxable Value | New Const Taxable Value | Amt of \$\$ Taxes Levied Inc/Dec | % Inc/Dec in Tax Roll | Prior Calendar Yr PCI | Growth % | PCI + Growth % | Annual Prop Tax % Inc/Dec |
|--|-----------------------|---------------|-------------------------|---|-----------------------|-----------------------|--------------|----------------|---------------------------|
| 2001 | 8,257,781 | 3,266,113,801 | 101,723,315 | 887,304 | 10.8% | 4.95% | 3.1% | 8.1% | 12.0% |
| 2002 | 8,493,047 | 3,660,796,200 | 105,372,970 | 235,266 | 12.1% | 3.55% | 2.9% | 6.4% | 2.8% |
| 2003 | 9,975,720 | 4,299,879,405 | 158,993,896 | 1,482,673 | 17.5% | 1.89% | 3.7% | 5.6% | 17.5% |
| 2004 | 11,539,717 | 4,910,517,754 | 151,032,749 | 1,563,997 | 14.2% | 1.98% | 3.1% | 5.1% | 15.7% |
| 2005 | 14,420,746 | 6,136,487,863 | 159,222,625 | 2,881,029 | 25.0% | 6.20% | 2.6% | 8.8% | 25.0% |
| 2006 | 17,794,980 | 8,029,500,892 | 235,230,514 | 3,374,234 | 30.8% | 6.84% | 2.9% | 9.8% | 23.4% |
| 2007 | 17,702,388 | 8,162,371,321 | 250,244,978 | -92,592 | 1.7% | 6.70% | 3.1% | 9.8% | -0.5% |
| 2008 | 20,803,305 | 7,291,883,037 | 180,897,162 | 3,100,917 | -10.7% | 3.81% | 2.5% | 6.3% | 17.5% |
| 2009 | 21,399,944 | 5,946,576,136 | 58,230,389 | 596,639 | -18.4% | 2.88% | 1.0% | 3.9% | 2.9% |
| 2010 | 17,189,359 | 5,289,033,590 | 35,884,385 | -4,210,585 | -11.1% | -6.19% | 0.7% | -5.5% | -19.7% |
| 2011 | 16,494,151 | 4,995,956,705 | 32,862,878 | -695,208 | -5.5% | 0.93% | 0.7% | 1.6% | -4.0% |
| 2012 | 15,472,677 | 5,106,493,895 | 35,616,185 | -1,021,475 | 2.2% | 5.17% | 0.7% | 5.9% | -6.2% |
| 2013 | 15,415,906 | 5,245,111,088 | 36,874,368 | -56,771 | 2.7% | 1.69% | 0.7% | 2.4% | -0.4% |
| 2001 - 2013 | 86.7% | 60.6% | 1,542,186,414 | 8,045,429 | 71.2% | 40.40% | 27.6% | 68.0% | 86.0% |
| % Increase in Tax Roll includes New Construction for each year | | | | [Total Annual] Tax Increase / PCI+Growth = 26.5% | | | | | |

Percentage Change 2001-2013



Property Tax (Revenues Levied) 2001-2013



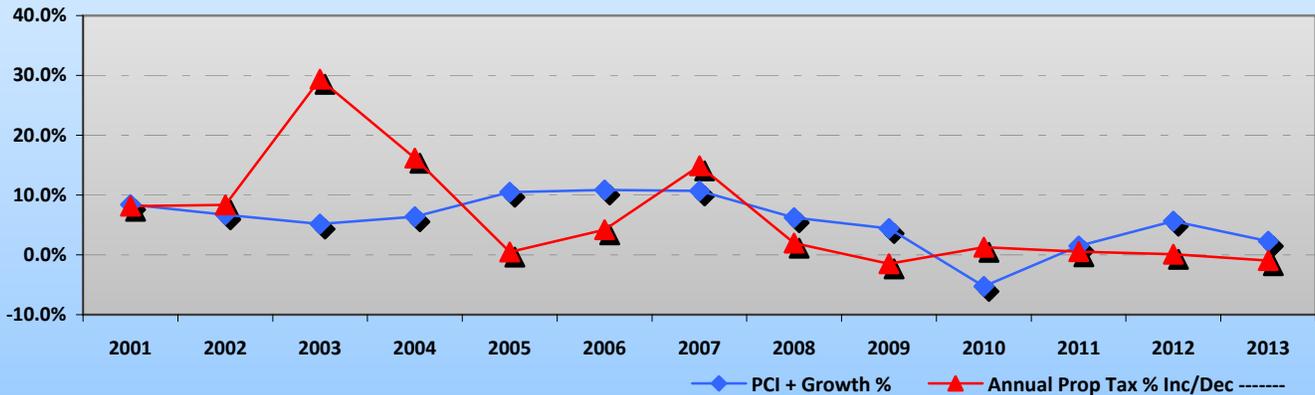
Source: Morgan B. Gilreath, Jr., Property Appraiser

West Volusia Hospital Authority

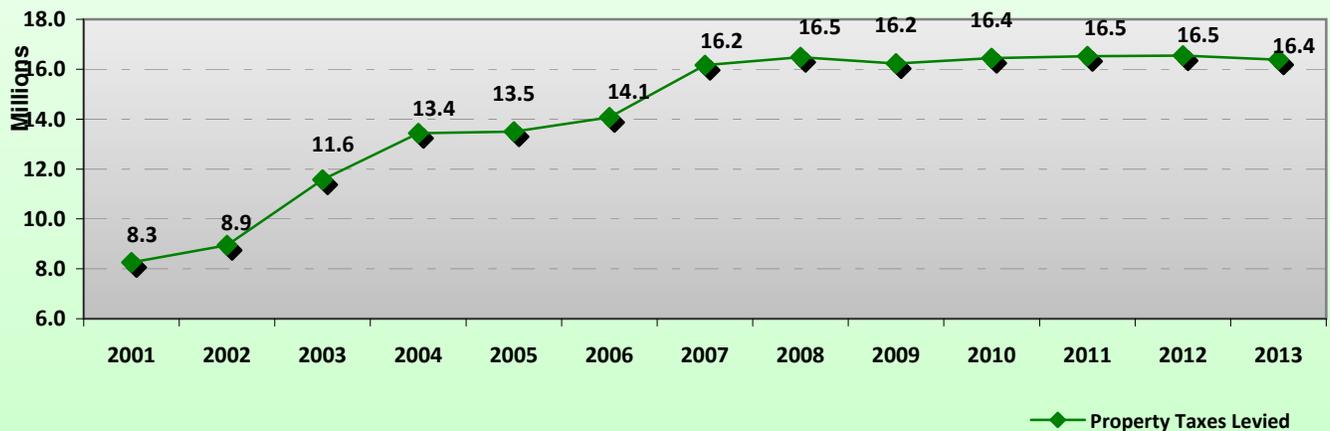
2001 Final Thru 2013 Final after VAB Roll - PCI to Tax Roll & Taxes Levied Increases

| Tax Roll Year | Property Taxes Levied | Taxable Value | New Const Taxable Value | Amt of \$\$ Taxes Levied Inc/Dec | % Inc/Dec in Tax Roll | Prior Calendar Yr PCI | Growth % | PCI + Growth % | Annual Prop Tax % Inc/Dec |
|--|-----------------------|----------------|-------------------------|---|-----------------------|-----------------------|--------------|----------------|---------------------------|
| 2001 | 8,255,802 | 5,170,216,992 | 178,785,099 | 621,962 | 8.1% | 4.95% | 3.5% | 8.4% | 8.1% |
| 2002 | 8,943,809 | 5,601,083,086 | 175,577,008 | 688,007 | 8.3% | 3.55% | 3.1% | 6.7% | 8.3% |
| 2003 | 11,568,469 | 6,426,927,251 | 209,350,005 | 2,624,660 | 14.7% | 1.89% | 3.3% | 5.1% | 29.3% |
| 2004 | 13,437,711 | 7,465,394,834 | 329,315,847 | 1,869,242 | 16.2% | 1.98% | 4.4% | 6.4% | 16.2% |
| 2005 | 13,500,634 | 8,710,086,357 | 372,815,213 | 62,923 | 16.7% | 6.20% | 4.3% | 10.5% | 0.5% |
| 2006 | 14,067,666 | 11,148,003,812 | 447,944,179 | 567,032 | 28.0% | 6.84% | 4.0% | 10.9% | 4.2% |
| 2007 | 16,162,935 | 12,808,412,257 | 512,456,905 | 2,095,269 | 14.9% | 6.70% | 4.0% | 10.7% | 14.9% |
| 2008 | 16,477,172 | 11,230,045,275 | 270,667,236 | 314,237 | -12.3% | 3.81% | 2.4% | 6.2% | 1.9% |
| 2009 | 16,232,168 | 9,302,101,758 | 142,498,499 | -245,004 | -17.2% | 2.88% | 1.5% | 4.4% | -1.5% |
| 2010 | 16,438,076 | 7,896,087,804 | 73,116,503 | 205,908 | -15.1% | -6.19% | 0.9% | -5.3% | 1.3% |
| 2011 | 16,525,760 | 6,929,330,438 | 39,725,055 | 87,685 | -12.2% | 0.93% | 0.6% | 1.5% | 0.5% |
| 2012 | 16,539,855 | 6,705,527,817 | 33,073,521 | 14,095 | -3.2% | 5.17% | 0.5% | 5.7% | 0.1% |
| 2013 | 16,382,766 | 6,895,393,744 | 40,251,390 | -157,089 | 2.8% | 1.69% | 0.6% | 2.3% | -0.9% |
| 2001 - 2013 | 98.4% | 33.4% | 2,825,576,460 | 8,748,926 | 49.7% | 40.40% | 33.1% | 73.5% | 82.9% |
| % Increase in Tax Roll includes New Construction for each year | | | | [Total Annual] Tax Increase / PCI+Growth = 12.9% | | | | | |

Percentage Change 2001-2013



Property Tax (Revenues Levied) 2001-2013



Source: Morgan B. Gilreath, Jr., Property Appraiser