

# Volusia County General Fund

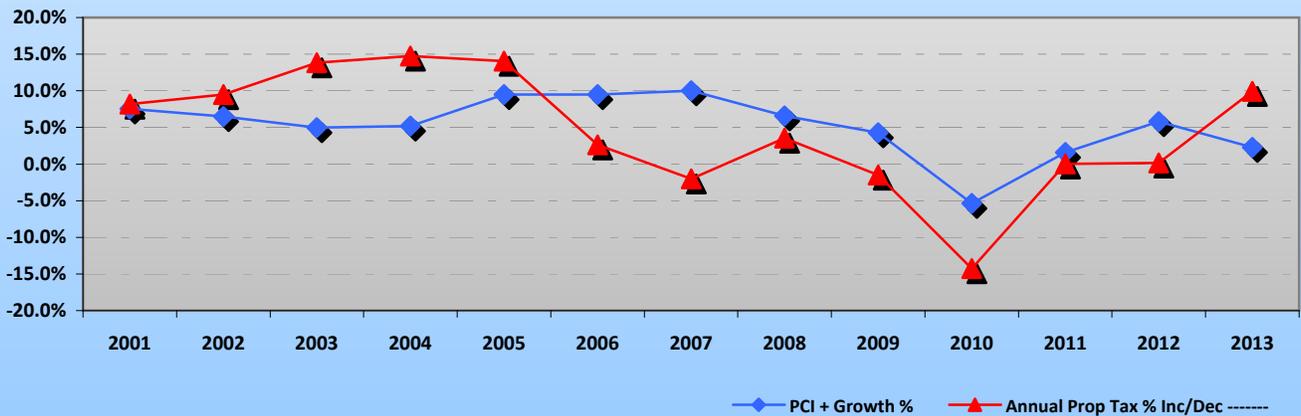
## 2001 Final Thru 2013 Final after VAB Roll - PCI to Tax Roll & Taxes Levied Increases

Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	96,811,456	17,287,759,955	446,798,312	7,313,796	8.2%	4.95%	2.6%	7.5%	8.2%
2002	105,979,823	18,924,968,415	556,849,842	9,168,367	9.5%	3.55%	2.9%	6.5%	9.5%
2003	120,627,964	21,540,707,794	661,290,488	14,648,141	13.8%	1.89%	3.1%	5.0%	13.8%
2004	138,435,486	24,720,622,415	795,896,095	17,807,522	14.8%	1.98%	3.2%	5.2%	14.8%
2005	157,890,764	29,790,710,206	984,510,615	19,455,278	20.5%	6.20%	3.3%	9.5%	14.1%
2006	162,024,440	38,066,969,018	1,000,879,793	4,133,676	27.8%	6.84%	2.6%	9.5%	2.6%
2007	158,745,077	40,749,421,560	1,340,448,837	-3,279,363	7.0%	6.70%	3.3%	10.0%	-2.0%
2008	164,340,537	36,494,978,332	1,008,228,551	5,595,460	-10.4%	3.81%	2.8%	6.6%	3.5%
2009	161,861,758	30,151,455,638	416,927,555	-2,478,779	-17.4%	2.88%	1.4%	4.3%	-1.5%
2010	138,781,488	26,182,716,383	212,198,845	-23,080,270	-13.2%	-6.19%	0.8%	-5.4%	-14.3%
2011	138,829,178	24,030,945,998	156,017,155	47,690	-8.2%	0.93%	0.6%	1.6%	0.0%
2012	139,033,456	23,649,569,861	149,755,459	204,278	-1.6%	5.17%	0.6%	5.8%	0.1%
2013	152,836,722	24,187,235,399	141,353,583	13,803,266	2.3%	1.69%	0.6%	2.3%	9.9%
<b>2001 - 2013</b>	<b>57.9%</b>	<b>39.9%</b>	<b>7,871,155,130</b>	<b>63,339,062</b>	<b>53.0%</b>	<b>40.40%</b>	<b>27.9%</b>	<b>68.3%</b>	<b>58.7%</b>

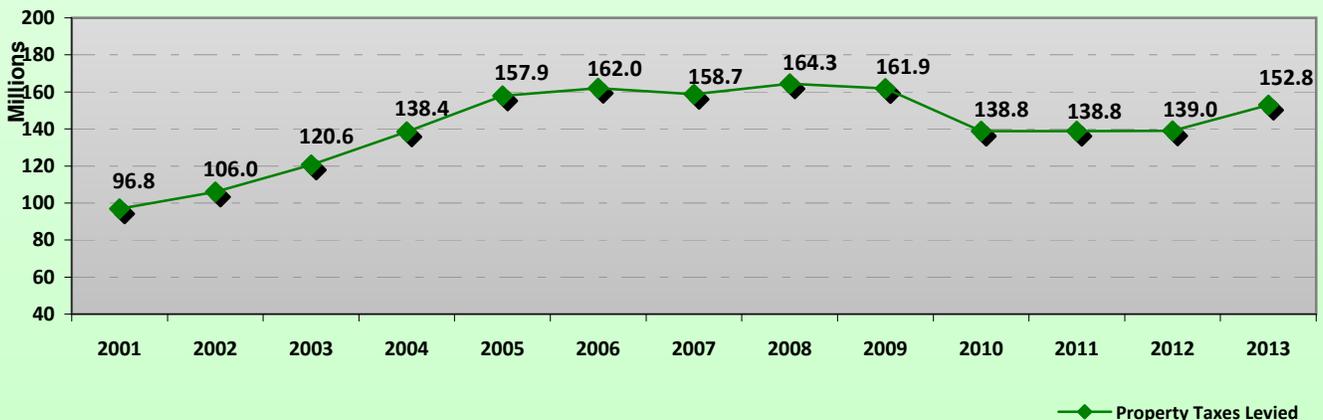
% Increase in Tax Roll includes New Construction for each year

**[Total Annual] Tax Increase / PCI+Growth = -13.9%**

### Percentage Change 2001-2013



### Property Tax (Revenues Levied) 2001-2013



Source: Morgan B. Gilreath, Jr., Property Appraiser

# Volusia County Library

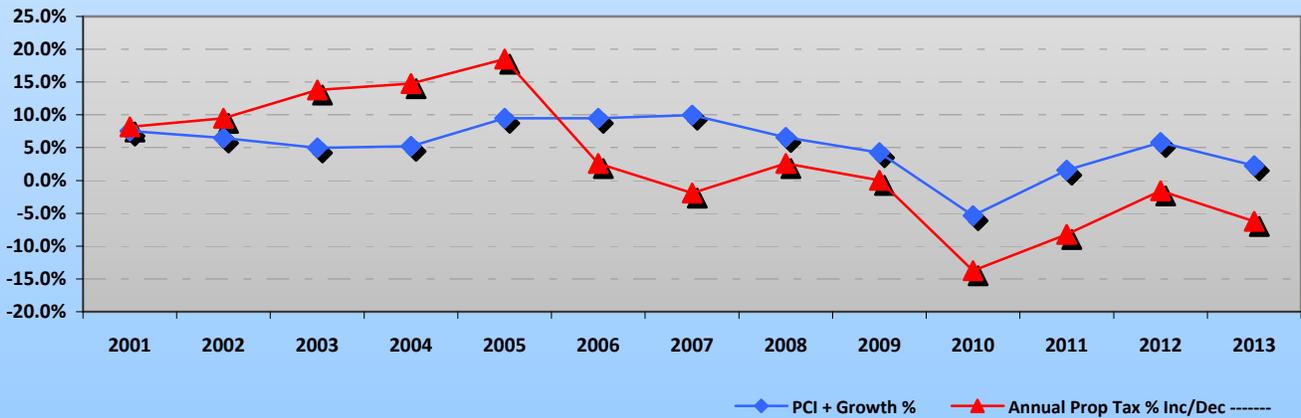
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Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	10,441,807	17,287,759,955	446,798,312	788,845	8.2%	4.95%	2.6%	7.5%	8.2%
2002	11,430,681	18,924,968,415	556,849,842	988,874	9.5%	3.55%	2.9%	6.5%	9.5%
2003	13,010,588	21,540,707,794	661,290,488	1,579,907	13.8%	1.89%	3.1%	5.0%	13.8%
2004	14,931,256	24,720,622,415	795,896,095	1,920,668	14.8%	1.98%	3.2%	5.2%	14.8%
2005	17,695,682	29,790,710,206	984,510,615	2,764,426	20.5%	6.20%	3.3%	9.5%	18.5%
2006	18,157,944	38,066,969,018	1,000,879,793	462,262	27.8%	6.84%	2.6%	9.5%	2.6%
2007	17,806,682	40,749,421,560	1,340,448,837	-351,262	7.0%	6.70%	3.3%	10.0%	-1.9%
2008	18,270,846	36,494,978,332	1,008,228,551	464,164	-10.4%	3.81%	2.8%	6.6%	2.6%
2009	18,273,290	30,151,455,638	416,927,555	2,444	-17.4%	2.88%	1.4%	4.3%	0.0%
2010	15,761,995	26,182,716,383	212,198,845	-2,511,295	-13.2%	-6.19%	0.8%	-5.4%	-13.7%
2011	14,466,629	24,030,945,998	156,017,155	-1,295,366	-8.2%	0.93%	0.6%	1.6%	-8.2%
2012	14,237,041	23,649,569,861	149,755,459	-229,588	-1.6%	5.17%	0.6%	5.8%	-1.6%
2013	13,351,354	24,187,235,399	141,353,583	-885,687	2.3%	1.69%	0.6%	2.3%	-6.2%
<b>2001 - 2013</b>	<b>27.9%</b>	<b>39.9%</b>	<b>7,871,155,130</b>	<b>3,698,392</b>	<b>53.0%</b>	<b>40.40%</b>	<b>27.9%</b>	<b>68.3%</b>	<b>38.3%</b>

% Increase in Tax Roll includes New Construction for each year

**[Total Annual] Tax Increase / PCI+Growth = -43.9%**

### Percentage Change 2001-2013



### Property Tax (Revenues Levied) 2001-2013



Source: Morgan B. Gilreath, Jr., Property Appraiser

# Volusia Forever

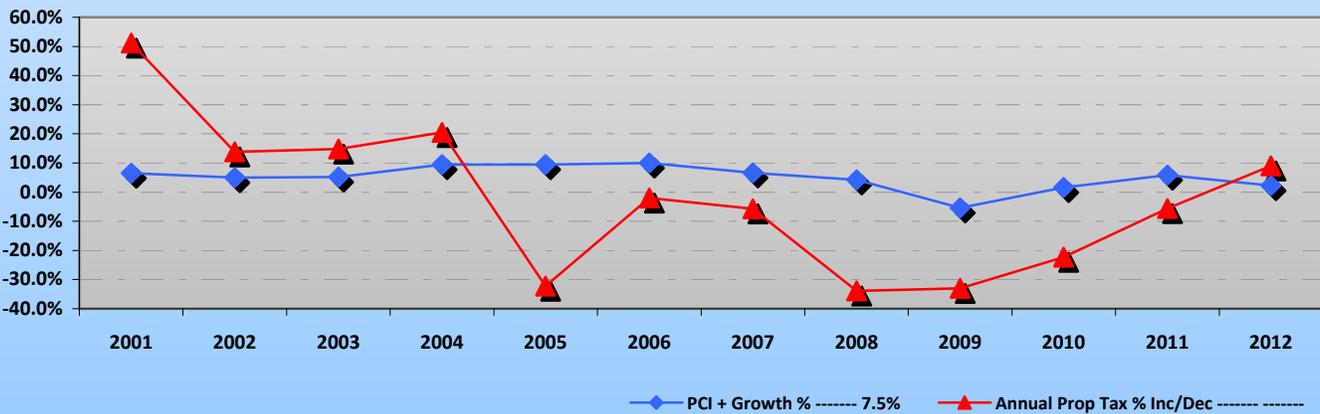
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Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	2,503,268	17,287,759,955	446,798,312	-----	-----	4.95%	2.6%	7.5%	-----
2002	3,784,994	18,924,968,415	556,849,842	1,281,726	9.5%	3.55%	2.9%	6.5%	51.2%
2003	4,308,142	21,540,707,794	661,290,488	523,148	13.8%	1.89%	3.1%	5.0%	13.8%
2004	4,944,124	24,720,622,415	795,896,095	635,982	14.8%	1.98%	3.2%	5.2%	14.8%
2005	5,958,142	29,790,710,206	984,510,615	1,014,018	20.5%	6.20%	3.3%	9.5%	20.5%
2006	4,038,905	38,066,969,018	1,000,879,793	-1,919,237	27.8%	6.84%	2.6%	9.5%	-32.2%
2007	3,957,176	40,749,421,560	1,340,448,837	-81,729	7.0%	6.70%	3.3%	10.0%	-2.0%
2008	3,730,882	36,494,978,332	1,008,228,551	-226,294	-10.4%	3.81%	2.8%	6.6%	-5.7%
2009	2,468,500	30,151,455,638	416,927,555	-1,262,382	-17.4%	2.88%	1.4%	4.3%	-33.8%
2010	1,654,748	26,182,716,383	212,198,845	-813,752	-13.2%	-6.19%	0.8%	-5.4%	-33.0%
2011	1,285,656	24,030,945,998	156,017,155	-369,092	-8.2%	0.93%	0.6%	1.6%	-22.3%
2012	1,213,223	23,649,569,861	149,755,459	-72,433	-1.6%	5.17%	0.6%	5.8%	-5.6%
2013	1,323,043	24,187,259,260	141,353,583	109,820	2.3%	1.69%	0.6%	2.3%	9.1%
<b>2001 - 2013</b>	<b>-47.1%</b>	<b>39.9%</b>	<b>7,871,155,130</b>	<b>-1,180,225</b>	<b>44.9%</b>	<b>40.40%</b>	<b>27.9%</b>	<b>68.3%</b>	<b>-25.3%</b>

% Increase in Tax Roll includes New Construction for each year

**[Total Annual] Tax Increase / PCI+Growth = -137.1%**

### Percentage Change 2001-2013



### Property Tax (Revenues Levied) 2001-2013



Source: Morgan B. Gilreath, Jr., Property Appraiser

# Volusia Echo

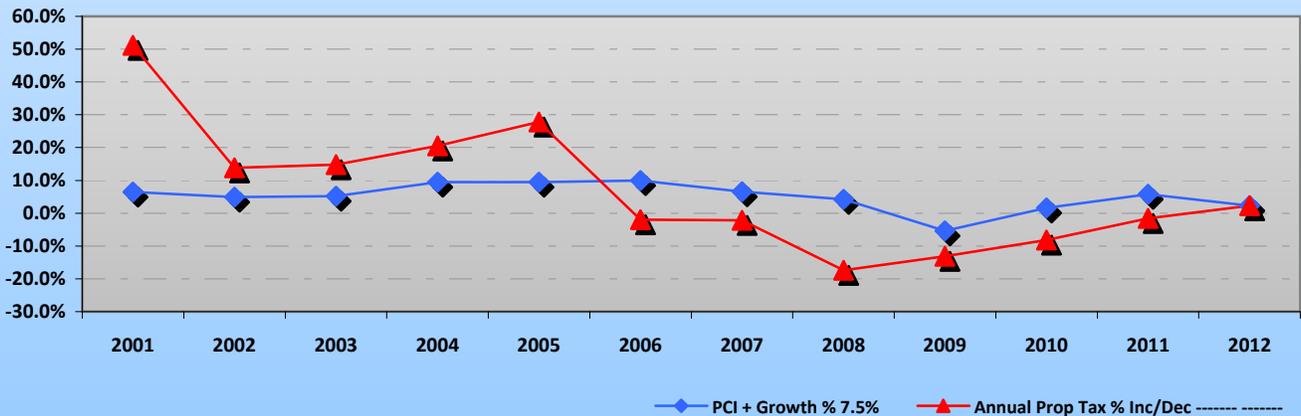
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Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	2,503,268	17,287,759,955	446,798,312	2,503,268	-----	4.95%	2.6%	7.5%	-----
2002	3,784,994	18,924,968,415	556,849,842	1,281,726	9.5%	3.55%	2.9%	6.5%	51.2%
2003	4,308,142	21,540,707,794	661,290,488	523,148	13.8%	1.89%	3.1%	5.0%	13.8%
2004	4,944,124	24,720,622,415	795,896,095	635,982	14.8%	1.98%	3.2%	5.2%	14.8%
2005	5,958,142	29,790,710,206	984,510,615	1,014,018	20.5%	6.20%	3.3%	9.5%	20.5%
2006	7,613,394	38,066,969,018	1,000,879,793	1,655,252	27.8%	6.84%	2.6%	9.5%	27.8%
2007	7,459,589	40,749,421,560	1,340,448,837	-153,805	7.0%	6.70%	3.3%	10.0%	-2.0%
2008	7,298,996	36,494,978,332	1,008,228,551	-160,593	-10.4%	3.81%	2.8%	6.6%	-2.2%
2009	6,030,291	30,151,455,638	416,927,555	-1,268,705	-17.4%	2.88%	1.4%	4.3%	-17.4%
2010	5,236,543	26,182,716,383	212,198,845	-793,748	-13.2%	-6.19%	0.8%	-5.4%	-13.2%
2011	4,806,189	24,030,945,998	156,017,155	-430,354	-8.2%	0.93%	0.6%	1.6%	-8.2%
2012	4,729,914	23,649,569,861	149,755,459	-76,275	-1.6%	5.17%	0.6%	5.8%	-1.6%
2013	4,837,452	24,187,259,260	141,353,583	107,538	2.3%	1.69%	0.6%	2.3%	2.3%
2001 - 2013	93.2%	39.9%	7,871,155,130	4,837,452	44.9%	40.40%	27.9%	68.3%	85.8%

% Increase in Tax Roll includes New Construction for each year

[Total Annual] Tax Increase / PCI+Growth = 25.7%

### Percentage Change 2001-2013



### Property Tax (Revenues Levied) 2001-2012



Source: Morgan B. Gilreath, Jr., Property Appraiser

# Mosquito Control

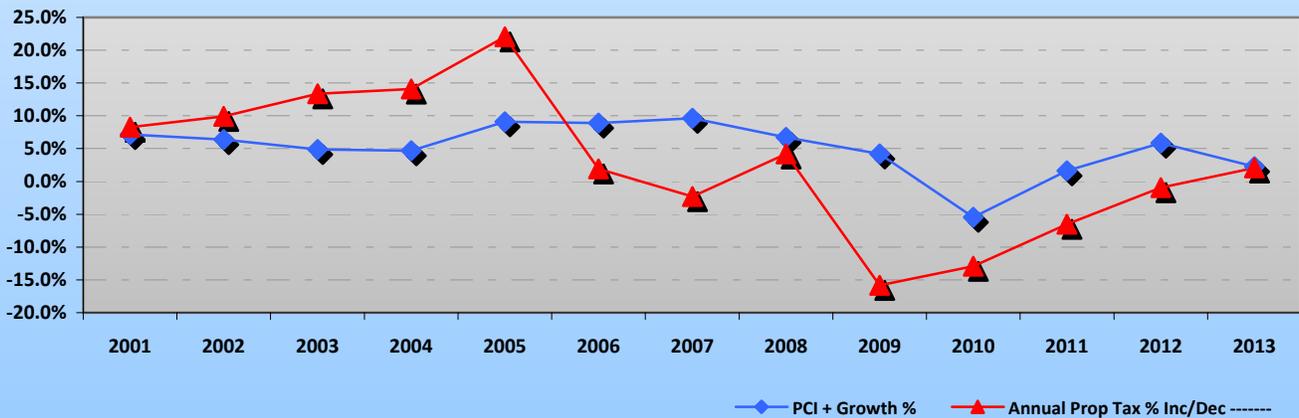
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Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	2,906,455	12,211,995,738	268,013,213	221,695	8.3%	4.95%	2.2%	7.1%	8.3%
2002	3,194,795	13,423,510,205	381,272,834	288,340	9.9%	3.55%	2.8%	6.4%	9.9%
2003	3,622,090	15,218,867,098	451,940,483	427,295	13.4%	1.89%	3.0%	4.9%	13.4%
2004	4,133,090	17,365,924,127	466,580,248	511,000	14.1%	1.98%	2.7%	4.7%	14.1%
2005	5,043,734	21,192,159,883	611,695,384	910,644	22.0%	6.20%	2.9%	9.1%	22.0%
2006	5,141,308	27,031,061,926	552,935,614	97,574	27.6%	6.84%	2.0%	8.9%	1.9%
2007	5,023,588	28,133,895,587	827,991,932	-117,720	4.1%	6.70%	2.9%	9.6%	-2.3%
2008	5,234,169	25,462,972,086	737,561,315	210,581	-9.5%	3.81%	2.9%	6.7%	4.2%
2009	4,404,379	21,007,247,408	274,429,056	-829,790	-17.5%	2.88%	1.3%	4.2%	-15.9%
2010	3,835,640	18,440,576,884	139,082,342	-568,739	-12.2%	-6.19%	0.8%	-5.4%	-12.9%
2011	3,585,052	17,235,826,106	116,707,985	-250,588	-6.5%	0.93%	0.7%	1.6%	-6.5%
2012	3,550,778	17,071,048,572	116,844,573	-34,274	-1.0%	5.17%	0.7%	5.9%	-1.0%
2013	3,624,018	17,423,162,704	101,392,778	73,240	2.1%	1.69%	0.6%	2.3%	2.1%
<b>2001 - 2013</b>	<b>24.7%</b>	<b>42.7%</b>	<b>5,046,447,757</b>	<b>939,258</b>	<b>54.7%</b>	<b>40.40%</b>	<b>25.5%</b>	<b>65.9%</b>	<b>37.3%</b>

% Increase in Tax Roll includes New Construction for each year

**[Total Annual] Tax Increase / PCI+Growth = -43.3%**

### Percentage Change 2001-2013



### Property Tax (Revenues Levied) 2001-2013



Source: Morgan B. Gilreath, Jr., Property Appraiser

# Ponce Inlet Port Authority

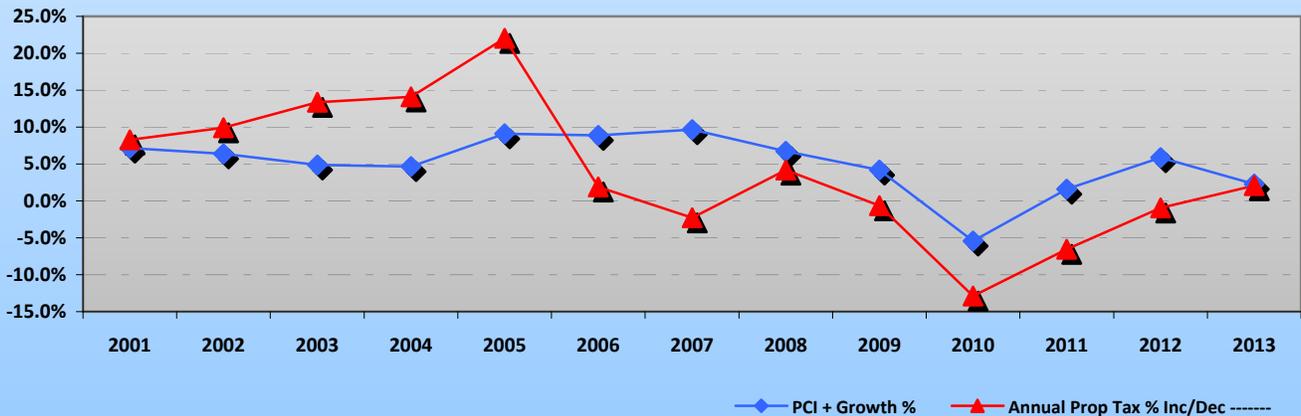
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2001	1,099,080	12,211,995,960	268,013,213	83,835	8.3%	4.95%	2.2%	7.1%	8.3%
2002	1,208,116	13,423,510,427	381,272,834	109,036	9.9%	3.55%	2.8%	6.4%	9.9%
2003	1,369,698	15,218,871,684	451,940,483	161,582	13.4%	1.89%	3.0%	4.9%	13.4%
2004	1,562,934	17,365,928,410	466,580,248	193,236	14.1%	1.98%	2.7%	4.7%	14.1%
2005	1,907,295	21,192,163,920	611,695,384	344,361	22.0%	6.20%	2.9%	9.1%	22.0%
2006	1,943,543	27,031,201,341	552,935,614	36,248	27.6%	6.84%	2.0%	8.9%	1.9%
2007	1,899,047	28,134,031,337	827,991,932	-44,496	4.1%	6.70%	2.9%	9.6%	-2.3%
2008	1,978,733	25,463,046,748	737,561,315	79,686	-9.5%	3.81%	2.9%	6.7%	4.2%
2009	1,966,284	21,007,309,040	274,429,056	-12,449	-17.5%	2.88%	1.3%	4.2%	-0.6%
2010	1,713,134	18,440,620,907	139,082,342	-253,150	-12.2%	-6.19%	0.8%	-5.4%	-12.9%
2011	1,601,212	17,235,861,324	116,707,985	-111,922	-6.5%	0.93%	0.7%	1.6%	-6.5%
2012	1,585,904	17,071,082,029	116,844,573	-15,308	-1.0%	5.17%	0.7%	5.9%	-1.0%
2013	1,618,616	17,423,207,149	101,392,778	32,712	2.1%	1.69%	0.6%	2.3%	2.1%
<b>2001 - 2013</b>	<b>47.3%</b>	<b>42.7%</b>	<b>5,046,447,757</b>	<b>603,371</b>	<b>54.7%</b>	<b>40.40%</b>	<b>25.5%</b>	<b>65.9%</b>	<b>52.6%</b>

% Increase in Tax Roll includes New Construction for each year

**[Total Annual] Tax Increase / PCI+Growth = -20.2%**

Percentage Change 2001-2013



Property Tax (Revenues Levied) 2001-2013



Source: Morgan B. Gilreath, Jr., Property Appraiser

# Volusia County MSD

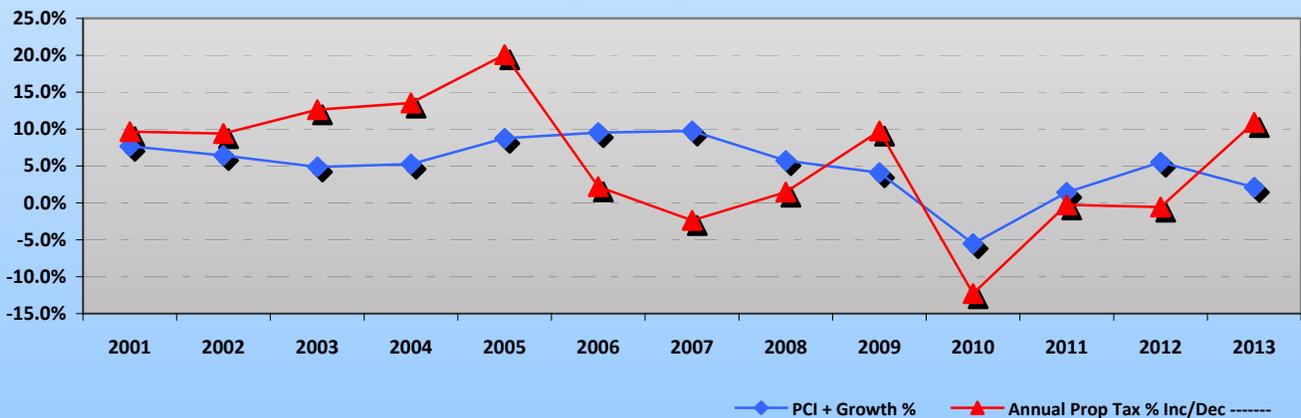
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2001	6,820,920	4,033,660,796	110,146,491	599,986	9.6%	4.95%	2.7%	7.7%	9.6%
2002	7,461,429	4,412,435,640	127,519,411	640,509	9.4%	3.55%	2.9%	6.4%	9.4%
2003	8,404,641	4,970,219,299	149,175,032	943,212	12.6%	1.89%	3.0%	4.9%	12.6%
2004	9,543,483	5,643,691,912	184,421,318	1,138,842	13.6%	1.98%	3.3%	5.2%	13.6%
2005	11,462,238	6,778,378,499	172,966,480	1,918,755	20.1%	6.20%	2.6%	8.8%	20.1%
2006	11,711,826	8,748,002,692	234,701,594	249,588	29.1%	6.84%	2.7%	9.5%	2.2%
2007	11,435,530	9,386,850,056	287,382,067	-276,296	7.3%	6.70%	3.1%	9.8%	-2.4%
2008	11,601,782	8,273,513,249	159,229,511	166,252	-11.9%	3.81%	1.9%	5.7%	1.5%
2009	12,733,042	6,779,060,737	82,242,486	1,131,260	-18.1%	2.88%	1.2%	4.1%	9.8%
2010	11,168,957	6,001,589,118	39,579,030	-1,564,085	-11.5%	-6.19%	0.7%	-5.5%	-12.3%
2011	11,140,731	5,527,527,138	27,530,367	-28,226	-7.9%	0.93%	0.5%	1.4%	-0.3%
2012	11,079,601	5,431,443,315	19,851,422	-61,130	-1.7%	5.17%	0.4%	5.5%	-0.5%
2013	12,287,795	5,485,867,596	22,051,830	1,208,194	1.0%	1.69%	0.4%	2.1%	10.9%
<b>2001 - 2013</b>	<b>80.1%</b>	<b>36.0%</b>	<b>1,616,797,039</b>	<b>6,066,861</b>	<b>51.7%</b>	<b>40.40%</b>	<b>25.2%</b>	<b>65.6%</b>	<b>74.2%</b>

% Increase in Tax Roll includes New Construction for each year

**[Total Annual] Tax Increase / PCI+Growth = 13.0%**

### Percentage Change 2001-2013



### Property Tax (Revenues Levied) 2001-2013



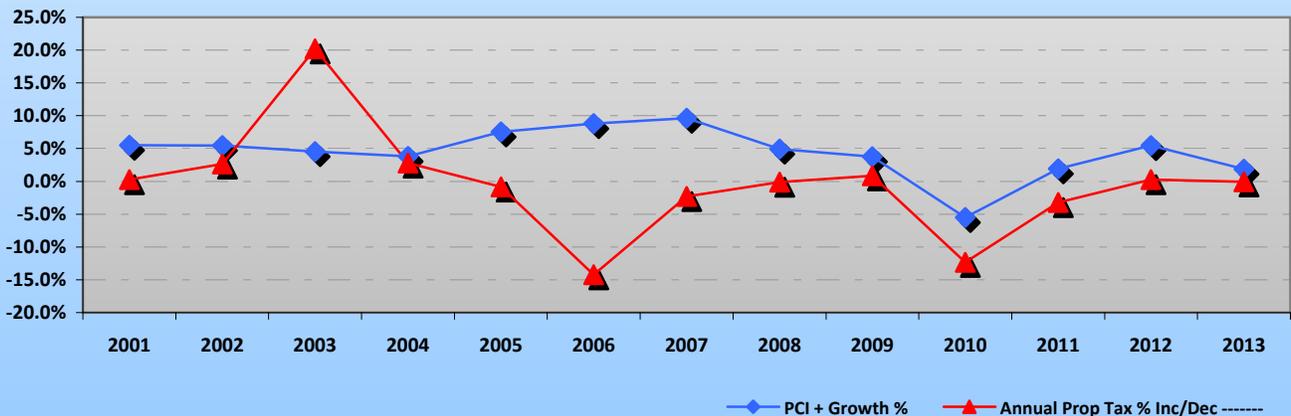
Source: Morgan B. Gilreath, Jr., Property Appraiser

# Silver Sands-Bethune Beach MSD

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Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	11,409	370,406,565	2,108,008	28	17.2%	4.95%	0.6%	5.5%	0.2%
2002	11,711	447,002,648	8,542,933	302	20.7%	3.55%	1.9%	5.5%	2.6%
2003	14,074	537,162,967	14,284,158	2,363	20.2%	1.89%	2.7%	4.5%	20.2%
2004	14,469	629,100,200	11,574,998	395	17.1%	1.98%	1.8%	3.8%	2.8%
2005	14,345	829,179,644	11,172,881	-124	31.8%	6.20%	1.3%	7.5%	-0.9%
2006	12,301	1,098,331,253	21,409,978	-2,044	32.5%	6.84%	1.9%	8.8%	-14.2%
2007	12,017	1,025,314,859	29,929,662	-284	-6.6%	6.70%	2.9%	9.6%	-2.3%
2008	12,006	937,207,923	10,404,585	-11	-8.6%	3.81%	1.1%	4.9%	-0.1%
2009	12,105	698,896,951	6,320,721	99	-25.4%	2.88%	0.9%	3.8%	0.8%
2010	10,612	651,036,904	4,524,803	-1,493	-6.8%	-6.19%	0.7%	-5.5%	-12.3%
2011	10,268	629,917,806	6,232,681	-344	-3.2%	0.93%	1.0%	1.9%	-3.2%
2012	10,296	668,550,346	1,829,888	28	6.1%	5.17%	0.3%	5.4%	0.3%
2013	10,287	685,804,059	1,175,413	-9	2.6%	1.69%	0.2%	1.9%	-0.1%
<b>2001 - 2013</b>	<b>-9.8%</b>	<b>85.1%</b>	<b>129,510,709</b>	<b>-1,094</b>	<b>97.4%</b>	<b>40.40%</b>	<b>17.3%</b>	<b>57.7%</b>	<b>-6.2%</b>
% Increase in Tax Roll includes New Construction for each year				<b>[Total Annual] Tax Increase / PCI+Growth = -110.7%</b>					

**Percentage Change 2001-2013**



**Property Tax (Revenues Levied) 2001-2013**



Source: Morgan B. Gilreath, Jr., Property Appraiser

# Volusia County Fire District

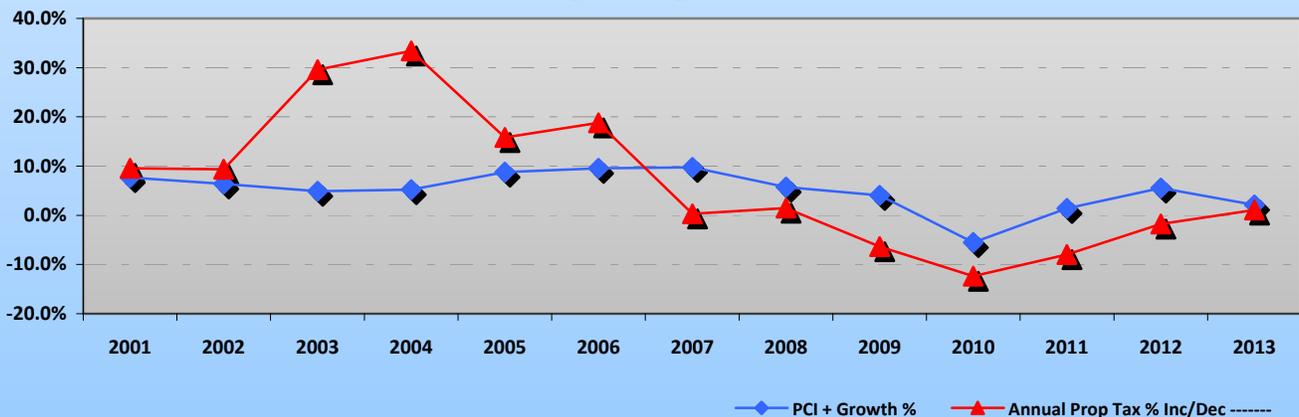
## 2001 Final Thru 2013 Final after VAB Roll - PCI to Tax Roll & Taxes Levied Increases

Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	10,388,975	4,168,930,608	112,453,930	906,483	9.6%	4.95%	2.7%	7.6%	9.6%
2002	11,360,778	4,558,899,866	130,447,829	971,803	9.4%	3.55%	2.9%	6.4%	9.4%
2003	14,723,573	5,135,891,169	152,601,853	3,362,795	12.7%	1.89%	3.0%	4.9%	29.6%
2004	19,637,925	5,832,816,059	187,839,194	4,914,352	13.6%	1.98%	3.2%	5.2%	33.4%
2005	22,750,446	7,017,410,942	179,085,814	3,112,521	20.3%	6.20%	2.6%	8.8%	15.8%
2006	27,026,761	9,068,920,446	243,501,625	4,276,315	29.2%	6.84%	2.7%	9.5%	18.8%
2007	27,114,696	9,740,838,844	297,623,343	87,935	7.4%	6.70%	3.1%	9.8%	0.3%
2008	27,513,301	8,582,431,421	166,824,262	398,605	-11.9%	3.81%	1.9%	5.8%	1.5%
2009	25,758,537	7,028,058,457	84,071,624	-1,754,764	-18.1%	2.88%	1.2%	4.1%	-6.4%
2010	22,574,311	6,216,249,696	41,609,601	-3,184,226	-11.6%	-6.19%	0.7%	-5.5%	-12.4%
2011	20,776,931	5,721,308,368	28,548,692	-1,797,379	-8.0%	0.93%	0.5%	1.4%	-8.0%
2012	20,413,514	5,621,234,888	20,454,881	-363,417	-1.7%	5.17%	0.4%	5.5%	-1.7%
2013	20,630,575	5,681,006,505	23,171,464	217,061	1.1%	1.69%	0.4%	2.1%	1.1%
<b>2001 - 2013</b>	<b>98.6%</b>	<b>36.3%</b>	<b>1,668,234,112</b>	<b>11,148,083</b>	<b>51.9%</b>	<b>40.40%</b>	<b>25.1%</b>	<b>65.5%</b>	<b>90.9%</b>

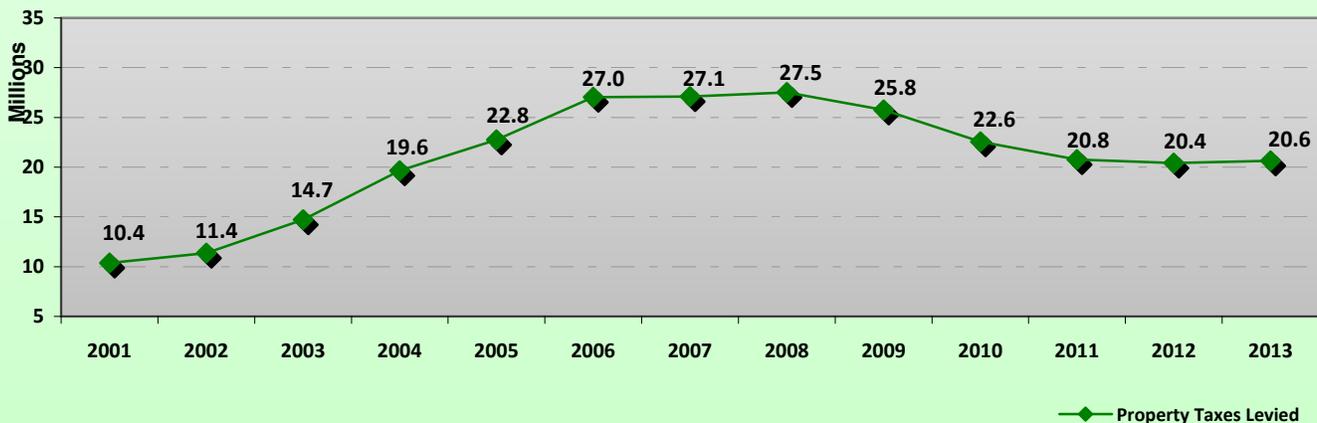
% Increase in Tax Roll includes New Construction for each year

**[Total Annual] Tax Increase / PCI+Growth = 38.8%**

### Percentage Change 2001-2013



### Property Tax (Revenues Levied) 2001-2013



Source: Morgan B. Gilreath, Jr., Property Appraiser