

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Taxable Value	24,603,541	26,306,306	1,702,765	6.9%
- CRA's Base Year Taxable Value	<u>9,086,882</u>	<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value	15,516,659	17,219,424	1,702,765	11.0%
County Taxable @ Increment Factor of: 95%	14,740,826	16,358,453	1,617,627	11.0%
City Taxable @ Increment Factor of: 95%	14,740,826	16,358,453	1,617,627	11.0%
City's Total Taxable Value	4,767,465,419	5,306,975,350	539,509,931	11.3%
% CRA of City's Total Taxable Value	0.52%	0.50%		
CRA's New Construction Taxable Value	0	882,988	882,988	
% of City's New Construction Taxable Value	0.00%	0.74%		
Parcel Count	123	123	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	83,940	5.6944	93,152	9,212	
Volusia County - Echo	0.2000	2,948	0.2000	3,272	324	
Volusia County - Forever	0.0994	1,465	0.0994	1,626	161	
Volusia County - Mosquito Control	0.1880	2,771	0.1880	3,075	304	
Volusia County - Ponce Inlet Port Auth	0.0929	1,369	0.0929	1,520	151	
Volusia County Fund Totals	6.2747	92,493	6.2747	102,645	10,152	
Hospital Portion						
Halifax Hospital	0.3546	5,227	0.3546	5,801	574	
City Portion						
Daytona Beach - Operating	6.2000	91,393	6.2000	101,422	10,029	
Total CRA						
CRA Millage Rate	12.8293	189,113	12.8293	209,868	20,755	11.0%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

Daytona Beach - Downtown

Year Began: 1981

Year End: 2036

Prop.Appr Code: 96

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	136,448,731	144,065,896	7,617,165	5.6%
- CRA's Base Year Taxable Value	<u>49,000,577</u>	<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value	87,448,154	95,065,319	7,617,165	8.7%
County Taxable @ Increment Factor of: 95%	83,075,746	90,312,053	7,236,307	8.7%
City Taxable @ Increment Factor of: 95%	83,075,746	90,312,053	7,236,307	8.7%
City's Total Taxable Value	4,767,465,419	5,306,975,350	539,509,931	11.3%
% CRA of City's Total Taxable Value	2.86%	2.71%		
CRA's New Construction Taxable Value	972,462	31,974	(940,488)	-96.7%
% of City's New Construction Taxable Value	1.17%	0.03%		
Parcel Count	1,047	1,046	(1)	

Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code: DBDT	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	98,339,038	103,360,272	5,021,234	5.1%
- CRA's Base Year Taxable Value	<u>44,807,820</u>	<u>44,807,820</u>		
= CRA's Taxable Value or Incremental Value	53,531,218	58,552,452	5,021,234	9.4%
County Taxable @ Increment Factor of: 95%	50,854,657	55,624,829	4,770,172	9.4%
City Taxable @ Increment Factor of: 95%	50,854,657	55,624,829	4,770,172	9.4%
Parcel Count	464	464	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	473,067	5.6944	514,273	41,206	
Volusia County - Echo	0.2000	16,615	0.2000	18,062	1,447	
Volusia County - Forever	0.0994	8,258	0.0994	8,977	719	
Volusia County - Mosquito Control	0.1880	15,618	0.1880	16,979	1,361	
Volusia County - Ponce Inlet Port Auth	0.0929	7,718	0.0929	8,390	672	
Volusia County Fund Totals	6.2747	521,276	6.2747	566,681	45,405	
Hospital Portion						
Halifax Hospital	0.3546	29,459	0.3546	32,025	2,566	
City Portion						
Daytona Beach - Operating	6.2000	515,070	6.2000	559,935	44,865	
D. B. Downtown Development Auth	1.0000	50,855	1.0000	55,625	4,770	
City of Daytona Totals	7.2000	565,925	7.2000	615,560	49,635	
Total CRA						
CRA Millage Rate	13.8293	1,116,660	13.8293	1,214,266	97,606	8.7%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code:

95

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	421,149,709	434,759,842	13,610,133	3.2%
- CRA's Base Year Taxable Value	<u>68,695,639</u>	<u>68,695,639</u>		
= CRA's Taxable Value or Incremental Value	352,454,070	366,064,203	13,610,133	3.9%
County Taxable @ Increment Factor of: 95%	334,831,367	347,760,993	12,929,626	3.9%
City Taxable @ Increment Factor of: 95%	334,831,367	347,760,993	12,929,626	3.9%
City's Total Taxable Value	4,767,465,419	5,306,975,350	539,509,931	11.3%
% CRA of City's Total Taxable Value	8.83%	8.19%		
CRA's New Construction Taxable Value	462,860	28,751	(434,109)	-93.8%
% of City's New Construction Taxable Value	0.55%	0.02%		
Parcel Count	1,740	1,740	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	1,906,664	5.6944	1,980,290	73,626	
Volusia County - Echo	0.2000	66,966	0.2000	69,552	2,586	
Volusia County - Forever	0.0994	33,282	0.0994	34,567	1,285	
Volusia County - Mosquito Control	0.1880	62,948	0.1880	65,379	2,431	
Volusia County - Ponce Inlet Port Auth	0.0929	31,106	0.0929	32,307	1,201	
Volusia County Fund Totals	6.2747	2,100,966	6.2747	2,182,095	81,129	
Hospital Portion						
Halifax Hospital	0.3546	118,731	0.3546	123,316	4,585	
City Portion						
Daytona Beach - Operating	6.2000	2,075,954	6.2000	2,156,118	80,164	
Total CRA						
CRA Millage Rate	12.8293	4,295,651	12.8293	4,461,529	165,878	3.9%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	73,312,581	79,632,552	6,319,971	8.6%
- CRA's Base Year Taxable Value	<u>63,521,382</u>	<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value	9,791,199	16,111,170	6,319,971	64.5%
County Taxable @ Increment Factor of: 95%	9,301,639	15,305,612	6,003,973	64.5%
City Taxable @ Increment Factor of: 95%	9,301,639	15,305,612	6,003,973	64.5%
City's Total Taxable Value	4,767,465,419	5,306,975,350	539,509,931	11.3%
% CRA of City's Total Taxable Value	1.54%	1.50%		
CRA's New Construction Taxable Value	48,764	1,557,265	1,508,501	3093.5%
% of City's New Construction Taxable Value	0.06%	1.30%		
Parcel Count	662	662	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	52,967	5.6944	87,156	34,189	
Volusia County - Echo	0.2000	1,860	0.2000	3,061	1,201	
Volusia County - Forever	0.0994	925	0.0994	1,521	596	
Volusia County - Mosquito Control	0.1880	1,749	0.1880	2,877	1,128	
Volusia County - Ponce Inlet Port Auth	0.0929	864	0.0929	1,422	558	
Volusia County Fund Totals	6.2747	58,365	6.2747	96,037	37,672	
Hospital Portion						
Halifax Hospital	0.3546	3,298	0.3546	5,427	2,129	
City Portion						
Daytona Beach - Operating	6.2000	57,670	6.2000	94,895	37,225	
Total CRA						
CRA Millage Rate	12.8293	119,333	12.8293	196,359	77,026	64.5%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code:

90

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	101,947,404	107,915,800	5,968,396	5.9%
- CRA's Base Year Taxable Value	<u>60,641,706</u>	<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value	41,305,698	47,274,094	5,968,396	14.4%
County Taxable @ Increment Factor of: 95%	39,240,413	44,910,389	5,669,976	14.4%
City Taxable @ Increment Factor of: 95%	39,240,413	44,910,389	5,669,976	14.4%
City's Total Taxable Value	4,767,465,419	5,306,975,350	539,509,931	11.3%
% CRA of City's Total Taxable Value	2.14%	2.03%		
CRA's New Construction Taxable Value	1,972,540	8,043	(1,964,497)	-99.6%
% of City's New Construction Taxable Value	2.37%	0.01%		
Parcel Count	2,294	2,292	(2)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	223,451	5.6944	255,738	32,287	
Volusia County - Echo	0.2000	7,848	0.2000	8,982	1,134	
Volusia County - Forever	0.0994	3,900	0.0994	4,464	564	
Volusia County - Mosquito Control	0.1880	7,377	0.1880	8,443	1,066	
Volusia County - Ponce Inlet Port Auth	0.0929	3,645	0.0929	4,172	527	
Volusia County Fund Totals	6.2747	246,221	6.2747	281,799	35,578	
Hospital Portion						
Halifax Hospital	0.3546	13,915	0.3546	15,925	2,010	
City Portion						
Daytona Beach - Operating	6.2000	243,291	6.2000	278,444	35,153	
Total CRA						
CRA Millage Rate	12.8293	503,427	12.8293	576,168	72,741	14.4%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

DeLand - Downtown

Year Began: 1984

Year End: 2025

Prop.Appr Code:

99

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	47,602,326	59,752,295	12,149,969	25.5%
- CRA's Base Year Taxable Value	<u>20,034,463</u>	<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value	27,567,863	39,717,832	12,149,969	44.1%
County Taxable @ Increment Factor of: 95%	26,189,470	37,731,940	11,542,470	44.1%
City Taxable @ Increment Factor of: 95%	26,189,470	37,731,940	11,542,470	44.1%
City's Total Taxable Value	1,729,864,715	1,931,375,630	201,510,915	11.6%
% CRA of City's Total Taxable Value	2.75%	3.09%		
CRA's New Construction Taxable Value	10,026	8,092,620	8,082,594	80616.3%
% of City's New Construction Taxable Value	0.02%	7.95%		
Parcel Count	292	289	(3)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	149,133	5.6944	214,861	65,728	
Volusia County - Echo	0.2000	5,238	0.2000	7,546	2,308	
Volusia County - Forever	0.0994	2,603	0.0994	3,751	1,148	
Volusia County Fund Totals	5.9938	156,974	5.9938	226,158	69,184	
Hospital Portion						
West Volusia Hospital	2.1751	56,965	2.1751	82,071	25,106	
City Portion						
DeLand - Operating	6.8841	180,291	6.8841	259,750	79,459	
Total CRA						
CRA Millage Rate	15.0530	394,230	15.0530	567,979	173,749	44.1%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	52,387,066	56,584,250	4,197,184	8.0%
- CRA's Base Year Taxable Value	<u>50,472,881</u>	<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value	1,914,185	6,111,369	4,197,184	219.3%
County Taxable @ Increment Factor of: 95%	1,818,476	5,805,801	3,987,325	219.3%
City Taxable @ Increment Factor of: 95%	1,818,476	5,805,801	3,987,325	219.3%
City's Total Taxable Value	1,729,864,715	1,931,375,630	201,510,915	11.6%
% CRA of City's Total Taxable Value	3.03%	2.93%		
CRA's New Construction Taxable Value	11,183	6,733	(4,450)	-39.8%
% of City's New Construction Taxable Value	0.02%	0.01%		
Parcel Count	317	317	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	10,355	5.6944	33,061	22,706	
Volusia County - Echo	0.2000	364	0.2000	1,161	797	
Volusia County - Forever	0.0994	181	0.0994	577	396	
Volusia County Fund Totals	5.9938	10,900	5.9938	34,799	23,899	
Hospital Portion						
West Volusia Hospital	2.1751	3,955	2.1751	12,628	8,673	
City Portion						
DeLand - Operating	6.8841	12,519	6.8841	39,968	27,449	
Total CRA						
CRA Millage Rate	15.0530	27,374	15.0530	87,395	60,021	219.3%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	22,882,731	30,016,233	7,133,502	31.2%
- CRA's Base Year Taxable Value	<u>21,264,498</u>	<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value	1,618,233	8,751,735	7,133,502	440.8%
County Taxable @ Increment Factor of: 95%	1,537,321	8,314,148	6,776,827	440.8%
County's Total Taxable Value	33,742,311,553	36,550,778,712	2,808,467,159	8.3%
% CRA of City's Total Taxable Value	0.07%	0.08%		
CRA's New Construction Taxable Value	85,424	3,868,101	3,782,677	4428.1%
% of City's New Construction Taxable Value	0.02%	0.64%		
Parcel Count	712	710	(2)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	8,754	5.6944	47,344	38,590	
Volusia County - Echo	0.2000	307	0.2000	1,663	1,356	
Volusia County - Forever	0.0994	153	0.0994	826	673	
Volusia County - Fire Services	4.0815	6,275	4.0815	33,934	27,659	
Volusia County - MSD	2.2399	3,443	2.2399	18,623	15,180	
Volusia County Fund Totals	12.3152	18,932	12.3152	102,390	83,458	
Hospital Portion						
West Volusia Hospital	2.1751	3,344	2.1751	18,084	14,740	
City Portion						
Total CRA						
CRA Millage Rate	14.4903	22,276	14.4903	120,474	98,198	440.8%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	61,486,291	69,289,587	7,803,296	12.7%
- CRA's Base Year Taxable Value	<u>51,486,555</u>	<u>51,486,555</u>		
= CRA's Taxable Value or Incremental Value	9,999,736	17,803,032	7,803,296	78.0%
County Taxable @ Increment Factor of: 95% of 95%	9,024,762	16,067,236	7,042,474	78.0%
City Taxable @ Increment Factor of: 95%	9,499,749	16,912,880	7,413,131	78.0%
City's Total Taxable Value	2,353,408,270	2,609,785,695	256,377,425	10.9%
% CRA of City's Total Taxable Value	2.61%	2.65%		
CRA's New Construction Taxable Value	301,588	318,035	16,447	5.5%
% of City's New Construction Taxable Value	1.43%	1.34%		
Parcel Count	526	526	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	51,391	5.6944	91,493	40,102	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.6944	51,391	5.6944	91,493	40,102	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	74,573	7.8500	132,766	58,193	
Total CRA						
CRA Millage Rate	13.5444	125,964	13.5444	224,259	98,295	78.0%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	76,203,030	80,842,425	4,639,395	6.1%
- CRA's Base Year Taxable Value	<u>62,754,205</u>	<u>62,754,205</u>		
= CRA's Taxable Value or Incremental Value	13,448,825	18,088,220	4,639,395	34.5%
County Taxable @ Increment Factor of: 95% of 95%	12,137,565	16,324,619	4,187,054	34.5%
City Taxable @ Increment Factor of: 95%	12,776,384	17,183,809	4,407,425	34.5%
City's Total Taxable Value	948,878,475	1,038,093,896	89,215,421	9.4%
% CRA of City's Total Taxable Value	8.03%	7.79%		
CRA's New Construction Taxable Value	451,744	717,629	265,885	58.9%
% of City's New Construction Taxable Value	6.85%	6.65%		
Parcel Count	528	528	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	69,116	5.6944	92,959	23,843	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.6944	69,116	5.6944	92,959	23,843	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	85,602	6.7000	115,132	29,530	
Total CRA						
CRA Millage Rate	12.3944	154,718	12.3944	208,091	53,373	34.5%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	277,702,386	287,188,650	9,486,264	3.4%
- CRA's Base Year Taxable Value	<u>88,342,219</u>	<u>88,342,219</u>		
= CRA's Taxable Value or Incremental Value	189,360,167	198,846,431	9,486,264	5.0%
County Taxable @ Increment Factor of: 95%	179,892,159	188,904,109	9,011,950	5.0%
City Taxable @ Increment Factor of: 95%	179,892,159	188,904,109	9,011,950	5.0%
City's Total Taxable Value	625,015,551	660,112,217	35,096,666	5.6%
% CRA of City's Total Taxable Value	44.43%	43.51%		
CRA's New Construction Taxable Value	241,505	474,682	233,177	96.6%
% of City's New Construction Taxable Value	20.17%	27.25%		
Parcel Count	1,627	1,623	(4)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	1,024,378	5.6944	1,075,696	51,318	
Volusia County - Echo	0.2000	35,978	0.2000	37,781	1,803	
Volusia County - Forever	0.0994	17,881	0.0994	18,777	896	
Volusia County - Mosquito Control	0.1880	33,820	0.1880	35,514	1,694	
Volusia County - Ponce Inlet Port Auth	0.0929	16,712	0.0929	17,549	837	
Volusia County Fund Totals	6.2747	1,128,769	6.2747	1,185,317	56,548	
Hospital Portion						
Halifax Hospital	0.3546	63,790	0.3546	66,985	3,195	
City Portion						
Holly Hill - Operating	6.5000	1,169,299	6.5000	1,227,877	58,578	
Total CRA						
CRA Millage Rate	13.1293	2,361,858	13.1293	2,480,179	118,321	5.0%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	271,965,129	295,836,240	23,871,111	8.8%
- CRA's Base Year Taxable Value	<u>190,264,372</u>	<u>190,264,372</u>		
= CRA's Taxable Value or Incremental Value	81,700,757	105,571,868	23,871,111	29.2%
County Taxable @ Increment Factor of: 95% of 95%	73,734,933	95,278,611	21,543,678	29.2%
City Taxable @ Increment Factor of: 95%	77,615,719	100,293,275	22,677,556	29.2%
City's Total Taxable Value	3,779,893,182	4,123,890,703	343,997,521	9.1%
% CRA of City's Total Taxable Value	7.20%	7.17%		
CRA's New Construction Taxable Value	11,058,226	4,371,290	(6,686,936)	0.0%
% of City's New Construction Taxable Value	10.77%	5.15%		
Parcel Count	2,343	2,340	(3)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.8416	283,260	3.8416	366,022	82,762	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.8416	283,260	3.8416	366,022	82,762	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.8416	298,169	3.8416	385,287	87,118	
Total CRA						
CRA Millage Rate	7.6832	581,429	7.6832	751,309	169,880	29.2%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	113,431,008	123,179,790	9,748,782	8.6%
- CRA's Base Year Taxable Value	<u>88,115,628</u>	<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value	25,315,380	35,064,162	9,748,782	38.5%
County Taxable @ Increment Factor of: 95% of 95%	22,847,130	31,645,406	8,798,276	38.5%
City Taxable @ Increment Factor of: 95%	24,049,611	33,310,954	9,261,343	38.5%
City's Total Taxable Value	681,005,695	752,244,782	71,239,087	10.5%
% CRA of City's Total Taxable Value	16.66%	16.37%		
CRA's New Construction Taxable Value	198,926	992,517	793,591	398.9%
% of City's New Construction Taxable Value	2.28%	6.16%		
Parcel Count	911	910	(1)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	130,101	5.6944	180,202	50,101	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.6944	130,101	5.6944	180,202	50,101	
Hospital Portion						
City Portion						
Orange City - Operating	8.0340	193,215	8.0340	267,620	74,405	
Total CRA						
CRA Millage Rate	13.7284	323,316	13.7284	447,822	124,506	38.5%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code: 97

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	157,421,521	162,024,505	4,602,984	2.9%
- CRA's Base Year Taxable Value	<u>45,486,221</u>	<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value	111,935,300	116,538,284	4,602,984	4.1%
County Taxable @ Increment Factor of: 95%	106,338,535	110,711,370	4,372,835	4.1%
City Taxable @ Increment Factor of: 95%	106,338,535	110,711,370	4,372,835	4.1%
City's Total Taxable Value	3,456,325,881	3,653,364,268	197,038,387	5.7%
% CRA of City's Total Taxable Value	4.55%	4.43%		
CRA's New Construction Taxable Value	229,425	56,396	(173,029)	0.0%
% of City's New Construction Taxable Value	0.66%	0.18%		
Parcel Count	693	692	(1)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	605,534	5.6944	630,435	24,901	
Volusia County - Echo	0.2000	21,268	0.2000	22,142	874	
Volusia County - Forever	0.0994	10,570	0.0994	11,005	435	
Volusia County - Mosquito Control	0.1880	19,992	0.1880	20,814	822	
Volusia County - Ponce Inlet Port Auth	0.0929	9,879	0.0929	10,285	406	
Volusia County Fund Totals	6.2747	667,243	6.2747	694,681	27,438	
Hospital Portion						
Halifax Hospital	0.3546	37,708	0.3546	39,258	1,550	
City Portion						
Ormond Beach - Operating	4.1655	442,953	4.1655	461,168	18,215	
Total CRA						
CRA Millage Rate	10.7948	1,147,904	10.7948	1,195,107	47,203	4.1%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code:

85

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	19,264,580	19,715,186	450,606	2.3%
- CRA's Base Year Taxable Value	<u>10,124,427</u>	<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value	9,140,153	9,590,759	450,606	4.9%
County Taxable @ Increment Factor of: 95%	8,683,145	9,111,221	428,076	4.9%
City Taxable @ Increment Factor of: 95%	8,683,145	9,111,221	428,076	4.9%
City's Total Taxable Value	3,456,325,881	3,653,364,268	197,038,387	5.7%
% CRA of City's Total Taxable Value	0.56%	0.54%		
CRA's New Construction Taxable Value	0	0	0	0.0%
% of City's New Construction Taxable Value	0.00%	0.00%		
Parcel Count	59	59	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund -at millage not to exceed city millage	4.1655	36,170	4.1655	37,953	1,783	
Volusia County - Echo	0.2000	1,737	0.2000	1,822	85	
Volusia County - Forever	0.0994	863	0.0994	906	43	
Volusia County - Mosquito Control	0.1880	1,632	0.1880	1,713	81	
Volusia County - Ponce Inlet Port Auth	0.0929	807	0.0929	846	39	
Volusia County Fund Totals	4.7458	41,209	4.7458	43,240	2,031	
Hospital Portion						
Halifax Hospital	0.3546	3,079	0.3546	3,231	152	
City Portion						
Ormond Beach - Operating	4.1655	36,170	4.1655	37,953	1,783	
Total CRA						
CRA Millage Rate	9.2659	80,458	9.2659	84,424	3,966	4.9%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code:

93

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	32,747,224	35,924,041	3,176,817	9.7%
- CRA's Base Year Taxable Value	<u>13,693,302</u>	<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value	19,053,922	22,230,739	3,176,817	16.7%
County Taxable @ Increment Factor of: 95%	18,101,226	21,119,202	3,017,976	16.7%
City Taxable @ Increment Factor of: 95%	18,101,226	21,119,202	3,017,976	16.7%
City's Total Taxable Value	3,235,428,328	3,477,225,672	241,797,344	7.5%
% CRA of City's Total Taxable Value	1.01%	1.03%		
CRA's New Construction Taxable Value	5,193	128,005	122,812	2365.0%
% of City's New Construction Taxable Value	0.01%	0.22%		
Parcel Count	138	137	(1)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	103,076	5.6944	120,261	17,185	
Volusia County - Echo	0.2000	3,620	0.2000	4,224	604	
Volusia County - Forever	0.0994	1,799	0.0994	2,099	300	
Volusia County - Mosquito Control	0.1880	3,403	0.1880	3,970	567	
Volusia County - Ponce Inlet Port Auth	0.0929	1,682	0.0929	1,962	280	
Volusia County Fund Totals	6.2747	113,580	6.2747	132,516	18,936	
Hospital Portion						
Halifax Hospital	0.3546	6,419	0.3546	7,489	1,070	
City Portion						
Port Orange - Operating	4.6288	83,787	4.6288	97,757	13,970	
Total CRA						
CRA Millage Rate	11.2581	203,786	11.2581	237,762	33,976	16.7%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code:

89

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	43,597,211	45,760,137	2,162,926	5.0%
- CRA's Base Year Taxable Value	<u>29,558,416</u>	<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value	14,038,795	16,201,721	2,162,926	15.4%
County Taxable @ Increment Factor of: 95%	13,336,855	15,391,635	2,054,780	15.4%
City Taxable @ Increment Factor of: 95%	13,336,855	15,391,635	2,054,780	15.4%
City's Total Taxable Value	3,235,428,328	3,477,225,672	241,797,344	7.5%
% CRA of City's Total Taxable Value	1.35%	1.32%		
CRA's New Construction Taxable Value	1,743,307	81,197	(1,662,110)	0.0%
% of City's New Construction Taxable Value	3.05%	0.14%		
Parcel Count	301	301	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	75,945	5.6944	87,646	11,701	
Volusia County - Echo	0.2000	2,667	0.2000	3,078	411	
Volusia County - Forever	0.0994	1,326	0.0994	1,530	204	
Volusia County - Mosquito Control	0.1880	2,507	0.1880	2,894	387	
Volusia County - Ponce Inlet Port Auth	0.0929	1,239	0.0929	1,430	191	
Volusia County Fund Totals	6.2747	83,684	6.2747	96,578	12,894	
Hospital Portion						
Halifax Hospital	0.3546	4,729	0.3546	5,458	729	
City Portion						
Port Orange - Operating	4.6288	61,734	4.6288	71,245	9,511	
Total CRA						
CRA Millage Rate	11.2581	150,147	11.2581	173,281	23,134	15.4%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

CRA's Tax Base Information

	2018 Final Post VAB	2019 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	228,889,577	239,615,562	10,725,985	4.7%
- CRA's Base Year Taxable Value	<u>116,601,454</u>	<u>116,601,454</u>		
= CRA's Taxable Value or Incremental Value	112,288,123	123,014,108	10,725,985	9.6%
County Taxable @ Increment Factor of: 95%	106,673,717	116,863,403	10,189,686	9.6%
City Taxable @ Increment Factor of: 95%	106,673,717	116,863,403	10,189,686	9.6%
City's Total Taxable Value	575,458,984	608,575,441	33,116,457	5.8%
% CRA of City's Total Taxable Value	39.78%	39.37%		
CRA's New Construction Taxable Value	94,740	328,793	234,053	247.0%
% of City's New Construction Taxable Value	17.70%	33.09%		
Parcel Count	1,570	1,569	(1)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2018 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	607,443	5.6944	665,467	58,024	
Volusia County - Echo	0.2000	21,335	0.2000	23,373	2,038	
Volusia County - Forever	0.0994	10,603	0.0994	11,616	1,013	
Volusia County - Mosquito Control	0.1880	20,055	0.1880	21,970	1,915	
Volusia County - Ponce Inlet Port Auth	0.0929	9,910	0.0929	10,857	947	
Volusia County Fund Totals	6.2747	669,346	6.2747	733,283	63,937	
Hospital Portion						
Halifax Hospital	0.3546	37,827	0.3546	41,440	3,613	
City Portion						
South Daytona - Operating	7.7500	826,721	7.7500	905,691	78,970	
Total CRA						
CRA Millage Rate	14.3793	1,533,894	14.3793	1,680,414	146,520	9.6%

Volusia County Community Redevelopment Areas (CRA)
Volusia County Property Appraiser, Larry Bartlett, J.D., CFA

CRA Summary Breakdown

CRA's Tax Base Information

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	2,163,042,046		2,401,769,569		238,727,523	11.0%
- CRA's Base Year Taxable Value	1,039,144,827		1,083,952,647			
= CRA's Taxable Value or Incremental Value	1,123,897,219		1,317,816,922		193,919,703	17.3%
County Taxable @ Increment Factor of:	1,061,505,285		1,187,916,201		126,410,916	11.9%
City Taxable @ Increment Factor of:	1,066,165,037		1,187,987,099		121,822,062	11.4%
Countywide Taxable Value	33,742,311,553		36,550,778,712		2,808,467,159	8.3%
% CRA of Total Taxable Value	6.41%		6.57%			
Parcel Count	15,883		15,864		-19	

Breakdown of CRA Value & Payments by Authority

	2018 Final Post VAB		2019 June 1st Estimate		Change Over Prior Year	% Auth CRA to Total
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	1,061,505,285	5,894,745	1,187,916,201	6,574,009	679,264	44.07%
Volusia County - Echo	943,760,895	188,751	1,028,600,329	205,719	16,968	1.38%
Volusia County - Forever	943,760,895	93,809	1,028,600,329	102,242	8,433	0.69%
Volusia County - Mosquito Control	914,215,628	171,872	976,748,440	183,628	11,756	1.23%
Volusia County - Ponce Inlet Port Auth	914,215,628	84,931	976,748,440	90,740	5,809	0.61%
Volusia County - Fire Services	1,537,321	6,275	8,314,148	33,934	27,659	0.23%
Volusia County - MSD	1,537,321	3,443	8,314,148	18,623	15,180	0.12%
Volusia County Fund Totals		6,443,826		7,208,895	765,069	48.33%
Hospital Portion						
Halifax Hospital	914,215,628	324,182	976,748,440	346,355	22,173	2.32%
West Volusia Hospital	29,545,267	64,264	51,851,889	112,783	48,519	0.76%
Hospital Fund Totals		388,446		459,138	70,692	3.08%
City Portion						
Daytona Beach - Operating	481,189,991	2,983,378	514,647,500	3,190,814	207,436	21.39%
D.B. Downtown Dev	50,854,657	50,855	55,624,829	55,625	4,770	0.37%
DeLand - Operating	28,007,946	192,810	43,537,741	299,718	106,908	2.01%
Deltona - Operating	9,499,749	74,573	16,912,880	132,766	58,193	0.89%
Edgewater - Operating	12,776,384	85,602	17,183,809	115,132	29,530	0.77%
Holly Hill - Operating	179,892,159	1,169,299	188,904,109	1,227,877	58,578	8.23%
New Smyrna Beach - Operating	77,615,719	298,169	100,293,275	385,287	87,118	2.58%
Orange City - Operating	24,049,611	193,215	33,310,954	267,620	74,405	1.79%
Ormond Beach - Operating	115,021,680	479,123	119,822,591	499,121	19,998	3.35%
Port Orange - Operating	31,438,081	145,521	36,510,837	169,002	23,481	1.13%
South Daytona - Operating	106,673,717	826,721	116,863,403	905,691	78,970	6.07%
City Fund Totals		6,499,266		7,248,653	749,387	48.59%
Total CRA						
Overall CRA Total Taxes		13,331,538		14,916,686	1,585,148	100.0%