



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Taxable Value	24,603,541		26,350,154		1,746,613	7.1%
- CRA's Base Year Taxable Value	<u>9,086,882</u>		<u>9,086,882</u>			
= CRA's Taxable Value or Incremental Value	15,516,659		17,263,272		1,746,613	11.3%
County Taxable @ Increment Factor of: 95%	14,740,826		16,400,108		1,659,282	11.3%
City Taxable @ Increment Factor of: 95%	14,740,826		16,400,108		1,659,282	11.3%
City's Total Taxable Value	4,767,465,419		5,297,738,866		530,273,447	11.1%
% CRA of City's Total Taxable Value	0.52%		0.50%			
CRA's New Construction Taxable Value	0		882,988		882,988	
% of City's New Construction Taxable Value	0.00%		0.75%			
Parcel Count	123		125		2	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	83,940	5.5900	91,677	7,737	
Volusia County - Echo	0.2000	2,948	0.2000	3,280	332	
Volusia County - Forever	0.0994	1,465	0.1122	1,840	375	
Volusia County - Mosquito Control	0.1880	2,771	0.1880	3,083	312	
Volusia County - Ponce Inlet Port Auth	0.0929	1,369	0.0929	1,524	155	
Volusia County Fund Totals	6.2747	92,493	6.1831	101,404	8,911	
Hospital Portion						
Halifax Hospital	0.3546	5,227	0.3546	5,815	588	
City Portion						
Daytona Beach - Operating	6.2000	91,393	5.8587	96,083	4,690	
Total CRA						
CRA Millage Rate	12.8293	189,113	12.3964	203,302	14,189	7.5%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Downtown

Year Began: 1981

Year End: 2036

Prop.Appr Code: 96

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Tax Roll	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	136,448,731	144,104,237	7,655,506	5.6%
- CRA's Base Year Taxable Value	<u>49,000,577</u>	<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value	87,448,154	95,103,660	7,655,506	8.8%
County Taxable @ Increment Factor of: 95%	83,075,746	90,348,477	7,272,731	8.8%
City Taxable @ Increment Factor of: 95%	83,075,746	90,348,477	7,272,731	8.8%
City's Total Taxable Value	4,767,465,419	5,297,738,866	530,273,447	11.1%
% CRA of City's Total Taxable Value	2.86%	2.72%		
CRA's New Construction Taxable Value	972,462	31,974	(940,488)	-96.7%
% of City's New Construction Taxable Value	1.17%	0.03%		
Parcel Count	1,047	1,046	(1)	

Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code: DBDT	2018 Final Post VAB	2019 Final Tax Roll	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	98,339,038	103,394,139	5,055,101	5.1%
- CRA's Base Year Taxable Value	<u>44,807,820</u>	<u>44,807,820</u>		
= CRA's Taxable Value or Incremental Value	53,531,218	58,586,319	5,055,101	9.4%
County Taxable @ Increment Factor of: 95%	50,854,657	55,657,003	4,802,346	9.4%
City Taxable @ Increment Factor of: 95%	50,854,657	55,657,003	4,802,346	9.4%
Parcel Count	464	464	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	473,067	5.5900	505,048	31,981	
Volusia County - Echo	0.2000	16,615	0.2000	18,070	1,455	
Volusia County - Forever	0.0994	8,258	0.1122	10,137	1,879	
Volusia County - Mosquito Control	0.1880	15,618	0.1880	16,986	1,368	
Volusia County - Ponce Inlet Port Auth	0.0929	7,718	0.0929	8,393	675	
Volusia County Fund Totals	6.2747	521,276	6.1831	558,634	37,358	
Hospital Portion						
Halifax Hospital	0.3546	29,459	0.3546	32,038	2,579	
City Portion						
Daytona Beach - Operating	6.2000	515,070	5.8587	529,325	14,255	
D. B. Downtown Development Auth	1.0000	50,855	1.0000	55,657	4,802	
City of Daytona Totals	7.2000	565,925	6.8587	584,982	19,057	
Total CRA						
CRA Millage Rate	13.8293	1,116,660	13.3964	1,175,654	58,994	5.3%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code:

95

CRA's Tax Base Information

			2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
							Change	% Chg
CRA's Current Year Taxable Value			421,149,709		439,750,657		18,600,948	4.4%
- CRA's Base Year Taxable Value			68,695,639		68,695,639			
= CRA's Taxable Value or Incremental Value			352,454,070		371,055,018		18,600,948	5.3%
County Taxable @ Increment Factor of:	95%		334,831,367		352,502,267		17,670,900	5.3%
City Taxable @ Increment Factor of:	95%		334,831,367		352,502,267		17,670,900	5.3%
City's Total Taxable Value			4,767,465,419		5,297,738,866		530,273,447	11.1%
% CRA of City's Total Taxable Value			8.83%		8.30%			
CRA's New Construction Taxable Value			462,860		28,751		(434,109)	-93.8%
% of City's New Construction Taxable Value			0.55%		0.02%			
Parcel Count			1,740		1,739		(1)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	1,906,664	5.5900	1,970,488	63,824	
Volusia County - Echo	0.2000	66,966	0.2000	70,500	3,534	
Volusia County - Forever	0.0994	33,282	0.1122	39,551	6,269	
Volusia County - Mosquito Control	0.1880	62,948	0.1880	66,270	3,322	
Volusia County - Ponce Inlet Port Auth	0.0929	31,106	0.0929	32,747	1,641	
Volusia County Fund Totals	6.2747	2,100,966	6.1831	2,179,556	78,590	
Hospital Portion						
Halifax Hospital	0.3546	118,731	0.3546	124,997	6,266	
City Portion						
Daytona Beach - Operating	6.2000	2,075,954	5.8587	2,065,205	(10,749)	
Total CRA						
CRA Millage Rate	12.8293	4,295,651	12.3964	4,369,758	74,107	1.7%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		73,312,581		80,101,593	6,789,012	9.3%
- CRA's Base Year Taxable Value		<u>63,521,382</u>		<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value		9,791,199		16,580,211	6,789,012	69.3%
County Taxable @ Increment Factor of: 95%		9,301,639		15,751,200	6,449,561	69.3%
City Taxable @ Increment Factor of: 95%		9,301,639		15,751,200	6,449,561	69.3%
City's Total Taxable Value		4,767,465,419		5,297,738,866	530,273,447	11.1%
% CRA of City's Total Taxable Value		1.54%		1.51%		
CRA's New Construction Taxable Value		48,764		1,557,265	1,508,501	3093.5%
% of City's New Construction Taxable Value		0.06%		1.32%		
Parcel Count		662		662	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	52,967	5.5900	88,049	35,082	
Volusia County - Echo	0.2000	1,860	0.2000	3,150	1,290	
Volusia County - Forever	0.0994	925	0.1122	1,767	842	
Volusia County - Mosquito Control	0.1880	1,749	0.1880	2,961	1,212	
Volusia County - Ponce Inlet Port Auth	0.0929	864	0.0929	1,463	599	
Volusia County Fund Totals	6.2747	58,365	6.1831	97,390	39,025	
Hospital Portion						
Halifax Hospital	0.3546	3,298	0.3546	5,585	2,287	
City Portion						
Daytona Beach - Operating	6.2000	57,670	5.8587	92,282	34,612	
Total CRA						
CRA Millage Rate	12.8293	119,333	12.3964	195,257	75,924	63.6%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code:

90

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	101,947,404		108,394,727		6,447,323	6.3%
- CRA's Base Year Taxable Value	60,641,706		60,641,706			
= CRA's Taxable Value or Incremental Value	41,305,698		47,753,021		6,447,323	15.6%
County Taxable @ Increment Factor of: 95%	39,240,413		45,365,370		6,124,957	15.6%
City Taxable @ Increment Factor of: 95%	39,240,413		45,365,370		6,124,957	15.6%
City's Total Taxable Value	4,767,465,419		5,297,738,866		530,273,447	11.1%
% CRA of City's Total Taxable Value	2.14%		2.05%			
CRA's New Construction Taxable Value	1,972,540		8,043		(1,964,497)	-99.6%
% of City's New Construction Taxable Value	2.37%		0.01%			
Parcel Count	2,294		2,291		(3)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	223,451	5.5900	253,592	30,141	
Volusia County - Echo	0.2000	7,848	0.2000	9,073	1,225	
Volusia County - Forever	0.0994	3,900	0.1122	5,090	1,190	
Volusia County - Mosquito Control	0.1880	7,377	0.1880	8,529	1,152	
Volusia County - Ponce Inlet Port Auth	0.0929	3,645	0.0929	4,214	569	
Volusia County Fund Totals	6.2747	246,221	6.1831	280,498	34,277	
Hospital Portion						
Halifax Hospital	0.3546	13,915	0.3546	16,087	2,172	
City Portion						
Daytona Beach - Operating	6.2000	243,291	5.8587	265,782	22,491	
Total CRA						
CRA Millage Rate	12.8293	503,427	12.3964	562,367	58,940	11.7%



Volusia County Community Redevelopment Area (CRA)

DeLand - Downtown

Year Began: 1984

Year End: 2025

Prop.Appr Code:

99

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	47,602,326		56,086,937		8,484,611	17.8%
- CRA's Base Year Taxable Value	<u>20,034,463</u>		<u>20,034,463</u>			
= CRA's Taxable Value or Incremental Value	27,567,863		36,052,474		8,484,611	30.8%
County Taxable @ Increment Factor of: 95%	26,189,470		34,249,850		8,060,380	30.8%
City Taxable @ Increment Factor of: 95%	26,189,470		34,249,850		8,060,380	30.8%
City's Total Taxable Value	1,729,864,715		1,930,534,200		200,669,485	11.6%
% CRA of City's Total Taxable Value	2.75%		2.91%			
CRA's New Construction Taxable Value	10,026		4,514,234		4,504,208	44925.3%
% of City's New Construction Taxable Value	0.02%		4.68%			
Parcel Count	292		289		(3)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	149,133	5.5900	191,457	42,324	
Volusia County - Echo	0.2000	5,238	0.2000	6,850	1,612	
Volusia County - Forever	0.0994	2,603	0.1122	3,843	1,240	
Volusia County Fund Totals	5.9938	156,974	5.9022	202,150	45,176	
Hospital Portion						
West Volusia Hospital	2.1751	56,965	1.9080	65,349	8,384	
City Portion						
DeLand - Operating	6.8841	180,291	6.7841	232,354	52,063	
Total CRA						
CRA Millage Rate	15.0530	394,230	14.5943	499,853	105,623	26.8%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code:

87M

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	52,387,066		56,558,826		4,171,760	8.0%
- CRA's Base Year Taxable Value	<u>50,472,881</u>		<u>50,472,881</u>			
= CRA's Taxable Value or Incremental Value	1,914,185		6,085,945		4,171,760	217.9%
County Taxable @ Increment Factor of: 95%	1,818,476		5,781,648		3,963,172	217.9%
City Taxable @ Increment Factor of: 95%	1,818,476		5,781,648		3,963,172	217.9%
City's Total Taxable Value	1,729,864,715		1,930,534,200		200,669,485	11.6%
% CRA of City's Total Taxable Value	3.03%		2.93%			
CRA's New Construction Taxable Value	11,183		6,733		(4,450)	-39.8%
% of City's New Construction Taxable Value	0.02%		0.01%			
Parcel Count	317		317		0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	10,355	5.5900	32,319	21,964	
Volusia County - Echo	0.2000	364	0.2000	1,156	792	
Volusia County - Forever	0.0994	181	0.1122	649	468	
Volusia County Fund Totals	5.9938	10,900	5.9022	34,124	23,224	
Hospital Portion						
West Volusia Hospital	2.1751	3,955	1.9080	11,031	7,076	
City Portion						
DeLand - Operating	6.8841	12,519	6.7841	39,223	26,704	
Total CRA						
CRA Millage Rate	15.0530	27,374	14.5943	84,378	57,004	208.2%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Tax Roll	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	22,882,731	29,227,248	6,344,517	27.7%
- CRA's Base Year Taxable Value	<u>21,264,498</u>	<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value	1,618,233	7,962,750	6,344,517	392.1%
County Taxable @ Increment Factor of: 95%	1,537,321	7,564,613	6,027,292	392.1%
County's Total Taxable Value	33,742,311,553	36,627,618,688	2,885,307,135	8.6%
% CRA of City's Total Taxable Value	0.07%	0.08%		
CRA's New Construction Taxable Value	85,424	3,868,303	3,782,879	4428.4%
% of City's New Construction Taxable Value	0.02%	0.66%		
Parcel Count	712	711	(1)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	8,754	5.5900	42,286	33,532	
Volusia County - Echo	0.2000	307	0.2000	1,513	1,206	
Volusia County - Forever	0.0994	153	0.1122	849	696	
Volusia County - Fire Services	4.0815	6,275	4.0815	30,875	24,600	
Volusia County - MSD	2.2399	3,443	2.2399	16,944	13,501	
Volusia County Fund Totals	12.3152	18,932	12.2236	92,467	73,535	
Hospital Portion						
West Volusia Hospital	2.1751	3,344	1.9080	14,433	11,089	
City Portion						
Total CRA						
CRA Millage Rate	14.4903	22,276	14.1316	106,900	84,624	379.9%



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	61,486,291		69,012,439		7,526,148	12.2%
- CRA's Base Year Taxable Value	<u>51,486,555</u>		<u>51,486,555</u>			
= CRA's Taxable Value or Incremental Value	9,999,736		17,525,884		7,526,148	75.3%
County Taxable @ Increment Factor of: 95% of 95%	9,024,762		15,817,110		6,792,348	75.3%
City Taxable @ Increment Factor of: 95%	9,499,749		16,649,590		7,149,841	75.3%
City's Total Taxable Value	2,353,408,270		2,620,777,393		267,369,123	11.4%
% CRA of City's Total Taxable Value	2.61%		2.63%			
CRA's New Construction Taxable Value	301,588		319,983		18,395	6.1%
% of City's New Construction Taxable Value	1.43%		1.46%			
Parcel Count	526		526		0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	51,391	5.5900	88,418	37,027	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.6944	51,391	5.5900	88,418	37,027	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	74,573	7.8500	130,699	56,126	
Total CRA						
CRA Millage Rate	13.5444	125,964	13.4400	219,117	93,153	74.0%



Volusia County Community Redevelopment Area (CRA)

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Tax Roll	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	76,203,030	81,068,180	4,865,150	6.4%
- CRA's Base Year Taxable Value	<u>62,754,205</u>	<u>62,754,205</u>		
= CRA's Taxable Value or Incremental Value	13,448,825	18,313,975	4,865,150	36.2%
County Taxable @ Increment Factor of:				
95% of 95%	12,137,565	16,528,362	4,390,797	36.2%
City Taxable @ Increment Factor of: 95%	12,776,384	17,398,276	4,621,892	36.2%
City's Total Taxable Value	948,878,475	1,040,940,305	92,061,830	9.7%
% CRA of City's Total Taxable Value	8.03%	7.79%		
CRA's New Construction Taxable Value	451,744	779,565	327,821	72.6%
% of City's New Construction Taxable Value	6.85%	7.36%		
Parcel Count	528	524	(4)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	69,116	5.5900	92,394	23,278	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.6944	69,116	5.5900	92,394	23,278	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	85,602	6.7000	116,568	30,966	
Total CRA						
CRA Millage Rate	12.3944	154,718	12.2900	208,962	54,244	35.1%



Volusia County Community Redevelopment Area (CRA)

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

CRA's Tax Base Information

			2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
							Change	% Chg
CRA's Current Year Taxable Value			277,702,386		286,464,319		8,761,933	3.2%
- CRA's Base Year Taxable Value			<u>88,342,219</u>		<u>88,342,219</u>			
= CRA's Taxable Value or Incremental Value			189,360,167		198,122,100		8,761,933	4.6%
County Taxable @ Increment Factor of:	95%		179,892,159		188,215,995		8,323,836	4.6%
City Taxable @ Increment Factor of:	95%		179,892,159		188,215,995		8,323,836	4.6%
City's Total Taxable Value			625,015,551		659,571,226		34,555,675	5.5%
% CRA of City's Total Taxable Value			44.43%		43.43%			
CRA's New Construction Taxable Value			241,505		474,682		233,177	96.6%
% of City's New Construction Taxable Value			20.17%		28.39%			
Parcel Count			1,627		1,623		(4)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	1,024,378	5.5900	1,052,127	27,749	
Volusia County - Echo	0.2000	35,978	0.2000	37,643	1,665	
Volusia County - Forever	0.0994	17,881	0.1122	21,118	3,237	
Volusia County - Mosquito Control	0.1880	33,820	0.1880	35,385	1,565	
Volusia County - Ponce Inlet Port Auth	0.0929	16,712	0.0929	17,485	773	
Volusia County Fund Totals	6.2747	1,128,769	6.1831	1,163,758	34,989	
Hospital Portion						
Halifax Hospital	0.3546	63,790	0.3546	66,741	2,951	
City Portion						
Holly Hill - Operating	6.5000	1,169,299	6.2500	1,176,350	7,051	
Total CRA						
CRA Millage Rate	13.1293	2,361,858	12.7877	2,406,849	44,991	1.9%



Volusia County Community Redevelopment Area (CRA)

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	271,965,129		294,683,216		22,718,087	8.4%
- CRA's Base Year Taxable Value	<u>190,264,372</u>		<u>190,264,372</u>			
= CRA's Taxable Value or Incremental Value	81,700,757		104,418,844		22,718,087	27.8%
County Taxable @ Increment Factor of: 95% of 95%	73,734,933		94,238,007		20,503,074	27.8%
City Taxable @ Increment Factor of: 95%	77,615,719		99,197,902		21,582,183	27.8%
City's Total Taxable Value	3,779,893,182		4,133,064,857		353,171,675	9.3%
% CRA of City's Total Taxable Value	7.20%		7.13%			
CRA's New Construction Taxable Value	11,058,226		4,216,941		(6,841,285)	0.0%
% of City's New Construction Taxable Value	10.77%		4.93%			
Parcel Count	2,343		2,343		0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.8416	283,260	3.7421	352,648	69,388	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.8416	283,260	3.7421	352,648	69,388	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.8416	298,169	3.7421	371,208	73,039	
Total CRA						
CRA Millage Rate	7.6832	581,429	7.4842	723,856	142,427	24.5%



Volusia County Community Redevelopment Area (CRA)

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

CRA's Tax Base Information

			2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
							Change	% Chg
CRA's Current Year Taxable Value			113,431,008		123,167,645		9,736,637	8.6%
- CRA's Base Year Taxable Value			<u>88,115,628</u>		<u>88,115,628</u>			
= CRA's Taxable Value or Incremental Value			25,315,380		35,052,017		9,736,637	38.5%
County Taxable @ Increment Factor of:								
95% of 95%			22,847,130		31,634,445		8,787,315	38.5%
City Taxable @ Increment Factor of: 95%			24,049,611		33,299,416		9,249,805	38.5%
City's Total Taxable Value			681,005,695		754,691,537		73,685,842	10.8%
% CRA of City's Total Taxable Value			16.66%		16.32%			
CRA's New Construction Taxable Value			198,926		997,554		798,628	401.5%
% of City's New Construction Taxable Value			2.28%		6.96%			
Parcel Count			911		903		(8)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	130,101	5.5900	176,837	46,736	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.6944	130,101	5.5900	176,837	46,736	
Hospital Portion						
City Portion						
Orange City - Operating	8.0340	193,215	7.8332	260,841	67,626	
Total CRA						
CRA Millage Rate	13.7284	323,316	13.4232	437,678	114,362	35.4%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code:

97

CRA's Tax Base Information

			2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
							Change	% Chg
CRA's Current Year Taxable Value			157,421,521		163,535,357		6,113,836	3.9%
- CRA's Base Year Taxable Value			<u>45,486,221</u>		<u>45,486,221</u>			
= CRA's Taxable Value or Incremental Value			111,935,300		118,049,136		6,113,836	5.5%
County Taxable @ Increment Factor of:	95%		106,338,535		112,146,679		5,808,144	5.5%
City Taxable @ Increment Factor of:	95%		106,338,535		112,146,679		5,808,144	5.5%
City's Total Taxable Value			3,456,325,881		3,665,723,589		209,397,708	6.1%
% CRA of City's Total Taxable Value			4.55%		4.46%			
CRA's New Construction Taxable Value			229,425		56,396		(173,029)	0.0%
% of City's New Construction Taxable Value			0.66%		0.19%			
Parcel Count			693		691		(2)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	605,534	5.5900	626,900	21,366	
Volusia County - Echo	0.2000	21,268	0.2000	22,429	1,161	
Volusia County - Forever	0.0994	10,570	0.1122	12,583	2,013	
Volusia County - Mosquito Control	0.1880	19,992	0.1880	21,084	1,092	
Volusia County - Ponce Inlet Port Auth	0.0929	9,879	0.0929	10,418	539	
Volusia County Fund Totals	6.2747	667,243	6.1831	693,414	26,171	
Hospital Portion						
Halifax Hospital	0.3546	37,708	0.3546	39,767	2,059	
City Portion						
Ormond Beach - Operating	4.1655	442,953	4.0870	458,343	15,390	
Total CRA						
CRA Millage Rate	10.7948	1,147,904	10.6247	1,191,524	43,620	3.8%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code:

85

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	19,264,580		20,040,422		775,842	4.0%
- CRA's Base Year Taxable Value	<u>10,124,427</u>		<u>10,124,427</u>			
= CRA's Taxable Value or Incremental Value	9,140,153		9,915,995		775,842	8.5%
County Taxable @ Increment Factor of: 95%	8,683,145		9,420,195		737,050	8.5%
City Taxable @ Increment Factor of: 95%	8,683,145		9,420,195		737,050	8.5%
City's Total Taxable Value	3,456,325,881		3,665,723,589		209,397,708	6.1%
% CRA of City's Total Taxable Value	0.56%		0.55%			
CRA's New Construction Taxable Value	0		0		0	0.0%
% of City's New Construction Taxable Value	0.00%		0.00%			
Parcel Count	59		60		1	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund -at millage not to exceed city millage	4.1655	36,170	4.0870	38,500	2,330	
Volusia County - Echo	0.2000	1,737	0.2000	1,884	147	
Volusia County - Forever	0.0994	863	0.1122	1,057	194	
Volusia County - Mosquito Control	0.1880	1,632	0.1880	1,771	139	
Volusia County - Ponce Inlet Port Auth	0.0929	807	0.0929	875	68	
Volusia County Fund Totals	4.7458	41,209	4.6801	44,087	2,878	
Hospital Portion						
Halifax Hospital	0.3546	3,079	0.3546	3,340	261	
City Portion						
Ormond Beach - Operating	4.1655	36,170	4.0870	38,500	2,330	
Total CRA						
CRA Millage Rate	9.2659	80,458	9.1217	85,927	5,469	6.8%



Volusia County Community Redevelopment Area (CRA)

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code:

93

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	32,747,224		37,180,889		4,433,665	13.5%
- CRA's Base Year Taxable Value	<u>13,693,302</u>		<u>13,693,302</u>			
= CRA's Taxable Value or Incremental Value	19,053,922		23,487,587		4,433,665	23.3%
County Taxable @ Increment Factor of: 95%	18,101,226		22,313,208		4,211,982	23.3%
City Taxable @ Increment Factor of: 95%	18,101,226		22,313,208		4,211,982	23.3%
City's Total Taxable Value	3,235,428,328		3,477,354,346		241,926,018	7.5%
% CRA of City's Total Taxable Value	1.01%		1.07%			
CRA's New Construction Taxable Value	5,193		128,005		122,812	2365.0%
% of City's New Construction Taxable Value	0.01%		0.24%			
Parcel Count	138		137		(1)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	103,076	5.5900	124,731	21,655	
Volusia County - Echo	0.2000	3,620	0.2000	4,463	843	
Volusia County - Forever	0.0994	1,799	0.1122	2,504	705	
Volusia County - Mosquito Control	0.1880	3,403	0.1880	4,195	792	
Volusia County - Ponce Inlet Port Auth	0.0929	1,682	0.0929	2,073	391	
Volusia County Fund Totals	6.2747	113,580	6.1831	137,966	24,386	
Hospital Portion						
Halifax Hospital	0.3546	6,419	0.3546	7,912	1,493	
City Portion						
Port Orange - Operating	4.6288	83,787	4.5254	100,976	17,189	
Total CRA						
CRA Millage Rate	11.2581	203,786	11.0631	246,854	43,068	21.1%



Volusia County Community Redevelopment Area (CRA)

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code:

89

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	43,597,211		45,836,467		2,239,256	5.1%
- CRA's Base Year Taxable Value	29,558,416		29,558,416			
= CRA's Taxable Value or Incremental Value	14,038,795		16,278,051		2,239,256	16.0%
County Taxable @ Increment Factor of: 95%	13,336,855		15,464,148		2,127,293	16.0%
City Taxable @ Increment Factor of: 95%	13,336,855		15,464,148		2,127,293	16.0%
City's Total Taxable Value	3,235,428,328		3,477,354,346		241,926,018	7.5%
% CRA of City's Total Taxable Value	1.35%		1.32%			
CRA's New Construction Taxable Value	1,743,307		81,197		(1,662,110)	0.0%
% of City's New Construction Taxable Value	3.05%		0.15%			
Parcel Count	301		301		0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	75,945	5.5900	86,445	10,500	
Volusia County - Echo	0.2000	2,667	0.2000	3,093	426	
Volusia County - Forever	0.0994	1,326	0.1122	1,735	409	
Volusia County - Mosquito Control	0.1880	2,507	0.1880	2,907	400	
Volusia County - Ponce Inlet Port Auth	0.0929	1,239	0.0929	1,437	198	
Volusia County Fund Totals	6.2747	83,684	6.1831	95,617	11,933	
Hospital Portion						
Halifax Hospital	0.3546	4,729	0.3546	5,484	755	
City Portion						
Port Orange - Operating	4.6288	61,734	4.5254	69,981	8,247	
Total CRA						
CRA Millage Rate	11.2581	150,147	11.0631	171,082	20,935	13.9%



Volusia County Community Redevelopment Area (CRA)

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Tax Roll	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	228,889,577	239,463,671	10,574,094	4.6%
- CRA's Base Year Taxable Value	<u>116,601,454</u>	<u>116,601,454</u>		
= CRA's Taxable Value or Incremental Value	112,288,123	122,862,217	10,574,094	9.4%
County Taxable @ Increment Factor of: 95%	106,673,717	116,719,106	10,045,389	9.4%
City Taxable @ Increment Factor of: 95%	106,673,717	116,719,106	10,045,389	9.4%
City's Total Taxable Value	575,458,984	609,490,228	34,031,244	5.9%
% CRA of City's Total Taxable Value	39.78%	39.29%		
CRA's New Construction Taxable Value	94,740	144,571	49,831	52.6%
% of City's New Construction Taxable Value	17.70%	33.41%		
Parcel Count	1,570	1,569	(1)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	607,443	5.5900	652,460	45,017	
Volusia County - Echo	0.2000	21,335	0.2000	23,344	2,009	
Volusia County - Forever	0.0994	10,603	0.1122	13,096	2,493	
Volusia County - Mosquito Control	0.1880	20,055	0.1880	21,943	1,888	
Volusia County - Ponce Inlet Port Auth	0.0929	9,910	0.0929	10,843	933	
Volusia County Fund Totals	6.2747	669,346	6.1831	721,686	52,340	
Hospital Portion						
Halifax Hospital	0.3546	37,827	0.3546	41,389	3,562	
City Portion						
South Daytona - Operating	7.7500	826,721	7.7500	904,573	77,852	
Total CRA						
CRA Millage Rate	14.3793	1,533,894	14.2877	1,667,648	133,754	8.7%



Volusia County Community Redevelopment Areas (CRA)

CRA Summary Breakdown

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	2,163,042,046		2,301,026,984		137,984,938	6.4%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,123,897,219		1,261,882,157		137,984,938	12.3%
County Taxable @ Increment Factor of:	1,061,505,285		1,190,460,788		128,955,503	12.1%
City Taxable @ Increment Factor of:	1,066,165,037		1,191,223,435		125,058,398	11.7%
Countywide Taxable Value	33,742,311,553		36,627,618,688		2,885,307,135	8.6%
% CRA of Total Taxable Value	6.41%		6.28%			
Parcel Count	15,883		15,857		-26	

Breakdown of CRA Value & Payments by Authority

	2018 Final Post VAB		2019 Final Tax Roll		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	1,061,505,285	5,894,745	1,190,460,788	6,466,376	571,631	44.42%
Volusia County - Echo	943,760,895	188,751	1,032,242,864	206,448	17,697	1.42%
Volusia County - Forever	943,760,895	93,809	1,032,242,864	115,819	22,010	0.80%
Volusia County - Mosquito Control	914,215,628	171,872	984,646,753	185,114	13,242	1.27%
Volusia County - Ponce Inlet Port Auth	914,215,628	84,931	984,646,753	91,472	6,541	0.63%
Volusia County - Fire Services	1,537,321	6,275	7,564,613	30,875	24,600	0.21%
Volusia County - MSD	1,537,321	3,443	7,564,613	16,944	13,501	0.12%
Volusia County Fund Totals		6,443,826		7,113,048	669,222	48.86%
Hospital Portion						
Halifax Hospital	914,215,628	324,182	984,646,753	349,155	24,973	2.40%
West Volusia Hospital	29,545,267	64,264	47,596,111	90,813	26,549	0.62%
Hospital Fund Totals		388,446		439,968	51,522	3.02%
City Portion						
Daytona Beach - Operating	481,189,991	2,983,378	520,367,422	3,048,677	65,299	20.94%
D.B. Downtown Dev	50,854,657	50,855	55,657,003	55,657	4,802	0.38%
DeLand - Operating	28,007,946	192,810	40,031,498	271,577	78,767	1.87%
Deltona - Operating	9,499,749	74,573	16,649,590	130,699	56,126	0.90%
Edgewater - Operating	12,776,384	85,602	17,398,276	116,568	30,966	0.80%
Holly Hill - Operating	179,892,159	1,169,299	188,215,995	1,176,350	7,051	8.08%
New Smyrna Beach - Operating	77,615,719	298,169	99,197,902	371,208	73,039	2.55%
Orange City - Operating	24,049,611	193,215	33,299,416	260,841	67,626	1.79%
Ormond Beach - Operating	115,021,680	479,123	121,566,874	496,843	17,720	3.41%
Port Orange - Operating	31,438,081	145,521	37,777,356	170,957	25,436	1.17%
South Daytona - Operating	106,673,717	826,721	116,719,106	904,573	77,852	6.21%
City Fund Totals		6,499,266		7,003,950	504,684	48.11%
Total CRA						
Overall CRA Total Taxes		13,331,538		14,556,966	1,225,428	100.0%