



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

#### CRA's Tax Base Information

	2019 Final Post VAB	2020 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Taxable Value	26,350,154	26,694,937	344,783	1.3%
- CRA's Base Year Taxable Value	<u>9,086,882</u>	<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value	17,263,272	17,608,055	344,783	2.0%
County Taxable @ Increment Factor of: 95%	16,400,108	16,727,652	327,544	2.0%
City Taxable @ Increment Factor of: 95%	16,400,108	16,727,652	327,544	2.0%
City's Total Taxable Value	5,292,431,102	5,801,882,753	509,451,651	9.6%
% CRA of City's Total Taxable Value	0.50%	0.46%		
CRA's New Construction Taxable Value	882,988	99,188	(783,800)	
% of City's New Construction Taxable Value	0.75%	0.05%		
Parcel Count	125	123	(2)	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.5900	91,677	5.5900	93,508	1,831	
Volusia County - Echo	0.2000	3,280	0.2000	3,346	66	
Volusia County - Forever	0.1122	1,840	0.1122	1,877	37	
Volusia County - Mosquito Control	0.1880	3,083	0.1880	3,145	62	
Volusia County - Ponce Inlet Port Auth	0.0929	1,524	0.0929	1,554	30	
<b>Volusia County Fund Totals</b>	<b>6.1831</b>	<b>101,404</b>	<b>6.1831</b>	<b>103,430</b>	<b>2,026</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.3546	5,815	0.3546	5,932	117	
<b>City Portion</b>						
Daytona Beach - Operating	5.8587	96,083	5.8587	98,002	1,919	
<b>Total CRA</b>						
CRA Millage Rate	12.3964	203,302	12.3964	207,364	4,062	2.0%





## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code:

95

#### CRA's Tax Base Information

	2019 Final Post VAB	2020 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	439,656,836	446,530,877	6,874,041	1.6%
- CRA's Base Year Taxable Value	68,695,639	68,695,639		
= CRA's Taxable Value or Incremental Value	370,961,197	377,835,238	6,874,041	1.9%
County Taxable @ Increment Factor of: 95%	352,413,137	358,943,476	6,530,339	1.9%
City Taxable @ Increment Factor of: 95%	352,413,137	358,943,476	6,530,339	1.9%
City's Total Taxable Value	5,292,431,102	5,801,882,753	509,451,651	9.6%
% CRA of City's Total Taxable Value	8.31%	7.70%		
CRA's New Construction Taxable Value	28,751	232,404	203,653	708.3%
% of City's New Construction Taxable Value	0.02%	0.11%		
Parcel Count	1,740	1,739	(1)	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.5900	1,969,989	5.5900	2,006,494	36,505	
Volusia County - Echo	0.2000	70,483	0.2000	71,789	1,306	
Volusia County - Forever	0.1122	39,541	0.1122	40,273	732	
Volusia County - Mosquito Control	0.1880	66,254	0.1880	67,481	1,227	
Volusia County - Ponce Inlet Port Auth	0.0929	32,739	0.0929	33,346	607	
Volusia County Fund Totals	6.1831	2,179,006	6.1831	2,219,383	40,377	
<b>Hospital Portion</b>						
Halifax Hospital	0.3546	124,966	0.3546	127,281	2,315	
<b>City Portion</b>						
Daytona Beach - Operating	5.8587	2,064,683	5.8587	2,102,942	38,259	
<b>Total CRA</b>						
CRA Millage Rate	12.3964	4,368,655	12.3964	4,449,606	80,951	1.9%



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

#### CRA's Tax Base Information

	2019 Final Post VAB	2020 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	80,187,168	84,496,759	4,309,591	5.4%
- CRA's Base Year Taxable Value	<u>63,521,382</u>	<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value	16,665,786	20,975,377	4,309,591	25.9%
County Taxable @ Increment Factor of: 95%	15,832,497	19,926,608	4,094,111	25.9%
City Taxable @ Increment Factor of: 95%	15,832,497	19,926,608	4,094,111	25.9%
City's Total Taxable Value	5,292,431,102	5,801,882,753	509,451,651	9.6%
% CRA of City's Total Taxable Value	1.52%	1.46%		
CRA's New Construction Taxable Value	1,557,265	190	(1,557,075)	0.0%
% of City's New Construction Taxable Value	1.32%	0.00%		
Parcel Count	662	663	1	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.5900	88,504	5.5900	111,390	22,886	
Volusia County - Echo	0.2000	3,166	0.2000	3,985	819	
Volusia County - Forever	0.1122	1,776	0.1122	2,236	460	
Volusia County - Mosquito Control	0.1880	2,977	0.1880	3,746	769	
Volusia County - Ponce Inlet Port Auth	0.0929	1,471	0.0929	1,851	380	
Volusia County Fund Totals	6.1831	97,894	6.1831	123,208	25,314	
<b>Hospital Portion</b>						
Halifax Hospital	0.3546	5,614	0.3546	7,066	1,452	
<b>City Portion</b>						
Daytona Beach - Operating	5.8587	92,758	5.8587	116,744	23,986	
<b>Total CRA</b>						
CRA Millage Rate	12.3964	196,266	12.3964	247,018	50,752	25.9%



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code:

90

#### CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
	2019 Final Post VAB	2020 June 1st Estimate		
CRA's Current Year Taxable Value	108,364,355	117,505,746	9,141,391	8.4%
- CRA's Base Year Taxable Value	<u>60,641,706</u>	<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value	47,722,649	56,864,040	9,141,391	19.2%
County Taxable @ Increment Factor of: 95%	45,336,517	54,020,838	8,684,321	19.2%
City Taxable @ Increment Factor of: 95%	45,336,517	54,020,838	8,684,321	19.2%
City's Total Taxable Value	5,292,431,102	5,801,882,753	509,451,651	9.6%
% CRA of City's Total Taxable Value	2.05%	2.03%		
CRA's New Construction Taxable Value	8,043	52,827	44,784	556.8%
% of City's New Construction Taxable Value	0.01%	0.03%		
Parcel Count	2,291	2,289	(2)	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	253,431	5.5900	301,976	48,545	
Volusia County - Echo	0.2000	9,067	0.2000	10,804	1,737	
Volusia County - Forever	0.1122	5,087	0.1122	6,061	974	
Volusia County - Mosquito Control	0.1880	8,523	0.1880	10,156	1,633	
Volusia County - Ponce Inlet Port Auth	0.0929	4,212	0.0929	5,019	807	
Volusia County Fund Totals	6.1831	280,320	6.1831	334,016	53,696	
Hospital Portion						
Halifax Hospital	0.3546	16,076	0.3546	19,156	3,080	
City Portion						
Daytona Beach - Operating	5.8587	265,613	5.8587	316,492	50,879	
Total CRA						
CRA Millage Rate	12.3964	562,009	12.3964	669,664	107,655	19.2%



## Volusia County Community Redevelopment Area (CRA)

### DeLand - Downtown

Year Began: 1984

Year End: 2025

Prop.Appr Code:

99

#### CRA's Tax Base Information

	2019 Final Post VAB	2020 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	56,086,937	60,256,741	4,169,804	7.4%
- CRA's Base Year Taxable Value	<u>20,034,463</u>	<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value	36,052,474	40,222,278	4,169,804	11.6%
County Taxable @ Increment Factor of: 95%	34,249,850	38,211,164	3,961,314	11.6%
City Taxable @ Increment Factor of: 95%	34,249,850	38,211,164	3,961,314	11.6%
City's Total Taxable Value	1,928,950,433	2,108,228,617	179,278,184	9.3%
% CRA of City's Total Taxable Value	2.91%	2.86%		
CRA's New Construction Taxable Value	4,514,234	92,168	(4,422,066)	0.0%
% of City's New Construction Taxable Value	4.68%	0.11%		
Parcel Count	289	287	(2)	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	191,457	5.5900	213,600	22,143	
Volusia County - Echo	0.2000	6,850	0.2000	7,642	792	
Volusia County - Forever	0.1122	3,843	0.1122	4,287	444	
Volusia County Fund Totals	5.9022	202,150	5.9022	225,529	23,379	
Hospital Portion						
West Volusia Hospital	1.9080	65,349	1.9080	72,907	7,558	
City Portion						
DeLand - Operating	6.7841	232,354	6.7841	259,228	26,874	
Total CRA						
CRA Millage Rate	14.5943	499,853	14.5943	557,664	57,811	11.6%



## Volusia County Community Redevelopment Area (CRA)

### DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

#### CRA's Tax Base Information

	2019 Final Post VAB	2020 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	56,558,826	62,366,338	5,807,512	10.3%
- CRA's Base Year Taxable Value	<u>50,472,881</u>	<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value	6,085,945	11,893,457	5,807,512	95.4%
County Taxable @ Increment Factor of: 95%	5,781,648	11,298,784	5,517,136	95.4%
City Taxable @ Increment Factor of: 95%	5,781,648	11,298,784	5,517,136	95.4%
City's Total Taxable Value	1,928,950,433	2,108,228,617	179,278,184	9.3%
% CRA of City's Total Taxable Value	2.93%	2.96%		
CRA's New Construction Taxable Value	6,733	1,501,496	1,494,763	22200.5%
% of City's New Construction Taxable Value	0.01%	1.86%		
Parcel Count	317	318	1	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	32,319	5.5900	63,160	30,841	
Volusia County - Echo	0.2000	1,156	0.2000	2,260	1,104	
Volusia County - Forever	0.1122	649	0.1122	1,268	619	
<b>Volusia County Fund Totals</b>	<b>5.9022</b>	<b>34,124</b>	<b>5.9022</b>	<b>66,688</b>	<b>32,564</b>	
Hospital Portion						
West Volusia Hospital	1.9080	11,031	1.9080	21,558	10,527	
City Portion						
DeLand - Operating	6.7841	39,223	6.7841	76,652	37,429	
Total CRA						
<b>CRA Millage Rate</b>	<b>14.5943</b>	<b>84,378</b>	<b>14.5943</b>	<b>164,898</b>	<b>80,520</b>	<b>95.4%</b>



## Volusia County Community Redevelopment Area (CRA)

### DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

#### CRA's Tax Base Information

	2019 Final Post VAB	2020 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	29,187,452	32,028,746	2,841,294	9.7%
- CRA's Base Year Taxable Value	<u>21,264,498</u>	<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value	7,922,954	10,764,248	2,841,294	35.9%
County Taxable @ Increment Factor of: 95%	7,526,806	10,226,036	2,699,230	35.9%
County's Total Taxable Value	36,597,470,741	39,797,179,063	3,199,708,322	8.7%
% CRA of City's Total Taxable Value	0.08%	0.08%		
CRA's New Construction Taxable Value	3,868,303	1,040,169	(2,828,134)	0.0%
% of City's New Construction Taxable Value	0.66%	0.13%		
Parcel Count	711	710	(1)	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	42,075	5.5900	57,164	15,089	
Volusia County - Echo	0.2000	1,505	0.2000	2,045	540	
Volusia County - Forever	0.1122	845	0.1122	1,147	302	
Volusia County - Fire Services	4.0815	30,721	4.0815	41,738	11,017	
Volusia County - MSD	2.2399	16,859	2.2399	22,905	6,046	
Volusia County Fund Totals	12.2236	92,005	12.2236	124,999	32,994	
Hospital Portion						
West Volusia Hospital	1.9080	14,361	1.9080	19,511	5,150	
City Portion						
Total CRA						
CRA Millage Rate	14.1316	106,366	14.1316	144,510	38,144	35.9%



## Volusia County Community Redevelopment Area (CRA)

### Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

#### CRA's Tax Base Information

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	68,906,466		73,672,034		4,765,568	6.9%
- CRA's Base Year Taxable Value	<u>51,486,555</u>		<u>51,486,555</u>			
= CRA's Taxable Value or Incremental Value	17,419,911		22,185,479		4,765,568	27.4%
County Taxable @ Increment Factor of: 95% of 95%	15,721,470		20,022,395		4,300,925	27.4%
City Taxable @ Increment Factor of: 95%	16,548,915		21,076,205		4,527,290	27.4%
City's Total Taxable Value	2,620,987,669		2,928,538,262		307,550,593	11.7%
% CRA of City's Total Taxable Value	2.63%		2.52%			
CRA's New Construction Taxable Value	319,983		146,339		(173,644)	0.0%
% of City's New Construction Taxable Value	1.46%		0.25%			
Parcel Count	526		526		0	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	87,883	5.5900	111,925	24,042	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	87,883	5.5900	111,925	24,042	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	129,909	7.8500	165,448	35,539	
Total CRA						
CRA Millage Rate	13.4400	217,792	13.4400	277,373	59,581	27.4%



## Volusia County Community Redevelopment Area (CRA)

### Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

#### CRA's Tax Base Information

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	81,068,180		93,280,699		12,212,519	15.1%
- CRA's Base Year Taxable Value	62,754,205		62,754,205			
= CRA's Taxable Value or Incremental Value	18,313,975		30,526,494		12,212,519	66.7%
County Taxable @ Increment Factor of: 95% of 95%	16,528,362		27,550,161		11,021,799	66.7%
City Taxable @ Increment Factor of: 95%	17,398,276		29,000,169		11,601,893	66.7%
City's Total Taxable Value	1,040,273,019		1,166,749,332		126,476,313	12.2%
% CRA of City's Total Taxable Value	7.79%		7.99%			
CRA's New Construction Taxable Value	779,565		6,786,822		6,007,257	770.6%
% of City's New Construction Taxable Value	7.36%		32.40%			
Parcel Count	524		523		(1)	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	92,394	5.5900	154,005	61,611	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	92,394	5.5900	154,005	61,611	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	116,568	6.7000	194,301	77,733	
Total CRA						
CRA Millage Rate	12.2900	208,962	12.2900	348,306	139,344	66.7%



## Volusia County Community Redevelopment Area (CRA)

### Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

#### CRA's Tax Base Information

			Change Over Prior Year	
	2019 Final Post VAB	2020 June 1st Estimate	Change	% Chg
CRA's Current Year Taxable Value	286,679,777	300,078,184	13,398,407	4.7%
- CRA's Base Year Taxable Value	88,342,219	88,342,219		
= CRA's Taxable Value or Incremental Value	198,337,558	211,735,965	13,398,407	6.8%
County Taxable @ Increment Factor of: 95%	188,420,680	201,149,167	12,728,487	6.8%
City Taxable @ Increment Factor of: 95%	188,420,680	201,149,167	12,728,487	6.8%
City's Total Taxable Value	659,532,572	706,200,010	46,667,438	7.1%
% CRA of City's Total Taxable Value	43.47%	42.49%		
CRA's New Construction Taxable Value	474,682	839,343	364,661	76.8%
% of City's New Construction Taxable Value	28.39%	13.65%		
Parcel Count	1,623	1,617	(6)	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.5900	1,053,272	5.5900	1,124,424	71,152	
Volusia County - Echo	0.2000	37,684	0.2000	40,230	2,546	
Volusia County - Forever	0.1122	21,141	0.1122	22,569	1,428	
Volusia County - Mosquito Control	0.1880	35,423	0.1880	37,816	2,393	
Volusia County - Ponce Inlet Port Auth	0.0929	17,504	0.0929	18,687	1,183	
Volusia County Fund Totals	6.1831	1,165,024	6.1831	1,243,726	78,702	
<b>Hospital Portion</b>						
Halifax Hospital	0.3546	66,814	0.3546	71,327	4,513	
<b>City Portion</b>						
Holly Hill - Operating	6.2500	1,177,629	6.2500	1,257,182	79,553	
<b>Total CRA</b>						
CRA Millage Rate	12.7877	2,409,467	12.7877	2,572,235	162,768	6.8%



## Volusia County Community Redevelopment Area (CRA)

### New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

#### CRA's Tax Base Information

	2019 Final Post VAB	2020 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	293,794,621	324,504,109	30,709,488	10.5%
- CRA's Base Year Taxable Value	<u>190,264,372</u>	<u>190,264,372</u>		
= CRA's Taxable Value or Incremental Value	103,530,249	134,239,737	30,709,488	29.7%
County Taxable @ Increment Factor of: 95% of 95%	93,436,050	121,151,363	27,715,313	29.7%
City Taxable @ Increment Factor of: 95%	98,353,737	127,527,750	29,174,013	29.7%
City's Total Taxable Value	4,130,062,644	4,545,858,196	415,795,552	10.1%
% CRA of City's Total Taxable Value	7.11%	7.14%		
CRA's New Construction Taxable Value	4,207,210	2,909,438	(1,297,772)	0.0%
% of City's New Construction Taxable Value	4.92%	1.88%		
Parcel Count	2,343	2,410	67	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.7421	349,647	3.7421	453,361	103,714	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.7421	349,647	3.7421	453,361	103,714	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.7421	368,050	3.7421	477,222	109,172	
Total CRA						
CRA Millage Rate	7.4842	717,697	7.4842	930,583	212,886	29.7%



## Volusia County Community Redevelopment Area (CRA)

### Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

#### CRA's Tax Base Information

			2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
			Change	% Chg	Change	% Chg		
CRA's Current Year Taxable Value			123,067,207		133,533,800		10,466,593	8.5%
- CRA's Base Year Taxable Value			88,115,628		88,115,628			
= CRA's Taxable Value or Incremental Value			34,951,579		45,418,172		10,466,593	29.9%
County Taxable @ Increment Factor of: 95% of 95%			31,543,800		40,989,900		9,446,100	29.9%
City Taxable @ Increment Factor of: 95%			33,204,000		43,147,263		9,943,263	29.9%
City's Total Taxable Value			753,682,742		827,085,945		73,403,203	9.7%
% CRA of City's Total Taxable Value			16.33%		16.15%			
CRA's New Construction Taxable Value			997,554		252,259		(745,295)	0.0%
% of City's New Construction Taxable Value			7.05%		1.66%			
Parcel Count			903		903		0	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	176,330	5.5900	229,134	52,804	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	176,330	5.5900	229,134	52,804	
Hospital Portion						
City Portion						
Orange City - Operating	7.8332	260,094	7.8332	337,981	77,887	
Total CRA						
CRA Millage Rate	13.4232	436,424	13.4232	567,115	130,691	29.9%



## Volusia County Community Redevelopment Area (CRA)

### Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code:

97

#### CRA's Tax Base Information

	2019 Final Post VAB	2020 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	162,442,889	168,489,363	6,046,474	3.7%
- CRA's Base Year Taxable Value	45,486,221	45,486,221		
= CRA's Taxable Value or Incremental Value	116,956,668	123,003,142	6,046,474	5.2%
County Taxable @ Increment Factor of: 95%	111,108,835	116,852,985	5,744,150	5.2%
City Taxable @ Increment Factor of: 95%	111,108,835	116,852,985	5,744,150	5.2%
City's Total Taxable Value	3,663,498,047	3,903,640,911	240,142,864	6.6%
% CRA of City's Total Taxable Value	4.43%	4.32%		
CRA's New Construction Taxable Value	56,396	423,386	366,990	650.7%
% of City's New Construction Taxable Value	0.19%	0.86%		
Parcel Count	691	659	(32)	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.5900	621,098	5.5900	653,208	32,110	
Volusia County - Echo	0.2000	22,222	0.2000	23,371	1,149	
Volusia County - Forever	0.1122	12,466	0.1122	13,111	645	
Volusia County - Mosquito Control	0.1880	20,888	0.1880	21,968	1,080	
Volusia County - Ponce Inlet Port Auth	0.0929	10,322	0.0929	10,856	534	
Volusia County Fund Totals	6.1831	686,996	6.1831	722,514	35,518	
<b>Hospital Portion</b>						
Halifax Hospital	0.3546	39,399	0.3546	41,436	2,037	
<b>City Portion</b>						
Ormond Beach - Operating	4.0870	454,102	4.0870	477,578	23,476	
<b>Total CRA</b>						
CRA Millage Rate	10.6247	1,180,497	10.6247	1,241,528	61,031	5.2%



## Volusia County Community Redevelopment Area (CRA)

### Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code:

85

#### CRA's Tax Base Information

	2019 Final Post VAB	2020 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	20,040,422	38,228,879	18,188,457	90.8%
- CRA's Base Year Taxable Value	<u>10,124,427</u>	<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value	9,915,995	28,104,452	18,188,457	183.4%
County Taxable @ Increment Factor of: 95%	9,420,195	26,699,229	17,279,034	183.4%
City Taxable @ Increment Factor of: 95%	9,420,195	26,699,229	17,279,034	183.4%
City's Total Taxable Value	3,663,498,047	3,903,640,911	240,142,864	6.6%
% CRA of City's Total Taxable Value	0.55%	0.98%		
CRA's New Construction Taxable Value	0	17,218,963	17,218,963	0.0%
% of City's New Construction Taxable Value	0.00%	35.00%		
Parcel Count	60	63	3	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund -at millage not to exceed city millage	4.0870	38,500	4.0870	109,120	70,620	
Volusia County - Echo	0.2000	1,884	0.2000	5,340	3,456	
Volusia County - Forever	0.1122	1,057	0.1122	2,996	1,939	
Volusia County - Mosquito Control	0.1880	1,771	0.1880	5,019	3,248	
Volusia County - Ponce Inlet Port Auth	0.0929	875	0.0929	2,480	1,605	
Volusia County Fund Totals	4.6801	44,087	4.6801	124,955	80,868	
<b>Hospital Portion</b>						
Halifax Hospital	0.3546	3,340	0.3546	9,468	6,128	
<b>City Portion</b>						
Ormond Beach - Operating	4.0870	38,500	4.0870	109,120	70,620	
<b>Total CRA</b>						
CRA Millage Rate	9.1217	85,927	9.1217	243,543	157,616	183.4%



## Volusia County Community Redevelopment Area (CRA)

### Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code:

93

#### CRA's Tax Base Information

	2019 Final Post VAB	2020 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	37,180,889	40,172,322	2,991,433	8.0%
- CRA's Base Year Taxable Value	<u>13,693,302</u>	<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value	23,487,587	26,479,020	2,991,433	12.7%
County Taxable @ Increment Factor of: 95%	22,313,208	25,155,069	2,841,861	12.7%
City Taxable @ Increment Factor of: 95%	22,313,208	25,155,069	2,841,861	12.7%
City's Total Taxable Value	3,475,870,645	3,765,169,687	289,299,042	8.3%
% CRA of City's Total Taxable Value	1.07%	1.07%		
CRA's New Construction Taxable Value	128,005	733,917	605,912	473.4%
% of City's New Construction Taxable Value	0.24%	1.33%		
Parcel Count	137	146	9	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	124,731	5.5900	140,617	15,886	
Volusia County - Echo	0.2000	4,463	0.2000	5,031	568	
Volusia County - Forever	0.1122	2,504	0.1122	2,822	318	
Volusia County - Mosquito Control	0.1880	4,195	0.1880	4,729	534	
Volusia County - Ponce Inlet Port Auth	0.0929	2,073	0.0929	2,337	264	
Volusia County Fund Totals	6.1831	137,966	6.1831	155,536	17,570	
Hospital Portion						
Halifax Hospital	0.3546	7,912	0.3546	8,920	1,008	
City Portion						
Port Orange - Operating	4.5254	100,976	4.5254	113,837	12,861	
Total CRA						
CRA Millage Rate	11.0631	246,854	11.0631	278,293	31,439	12.7%



## Volusia County Community Redevelopment Area (CRA)

### Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code:

89

#### CRA's Tax Base Information

	2019 Final Post VAB	2020 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	45,836,467	50,101,767	4,265,300	9.3%
- CRA's Base Year Taxable Value	<u>29,558,416</u>	<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value	16,278,051	20,543,351	4,265,300	26.2%
County Taxable @ Increment Factor of: 95%	15,464,148	19,516,183	4,052,035	26.2%
City Taxable @ Increment Factor of: 95%	15,464,148	19,516,183	4,052,035	26.2%
City's Total Taxable Value	3,475,870,645	3,765,169,687	289,299,042	8.3%
% CRA of City's Total Taxable Value	1.32%	1.33%		
CRA's New Construction Taxable Value	81,197	822,440	741,243	912.9%
% of City's New Construction Taxable Value	0.15%	1.49%		
Parcel Count	301	300	(1)	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.5900	86,445	5.5900	109,095	22,650	
Volusia County - Echo	0.2000	3,093	0.2000	3,903	810	
Volusia County - Forever	0.1122	1,735	0.1122	2,190	455	
Volusia County - Mosquito Control	0.1880	2,907	0.1880	3,669	762	
Volusia County - Ponce Inlet Port Auth	0.0929	1,437	0.0929	1,813	376	
Volusia County Fund Totals	6.1831	95,617	6.1831	120,670	25,053	
<b>Hospital Portion</b>						
Halifax Hospital	0.3546	5,484	0.3546	6,920	1,436	
<b>City Portion</b>						
Port Orange - Operating	4.5254	69,981	4.5254	88,319	18,338	
<b>Total CRA</b>						
CRA Millage Rate	11.0631	171,082	11.0631	215,909	44,827	26.2%



## Volusia County Community Redevelopment Area (CRA)

### South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

#### CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	2019 Final Post VAB	2020 June 1st Estimate		
- CRA's Base Year Taxable Value	239,091,964	257,411,348	18,319,384	7.7%
= CRA's Taxable Value or Incremental Value	116,601,454	116,601,454		
	122,490,510	140,809,894	18,319,384	15.0%
County Taxable @ Increment Factor of: 95%	116,365,985	133,769,399	17,403,414	15.0%
City Taxable @ Increment Factor of: 95%	116,365,985	133,769,399	17,403,414	15.0%
City's Total Taxable Value	609,030,039	656,954,190	47,924,151	7.9%
% CRA of City's Total Taxable Value	39.26%	39.18%		
CRA's New Construction Taxable Value	144,571	108,148	(36,423)	0.0%
% of City's New Construction Taxable Value	33.41%	17.26%		
Parcel Count	1,570	1,571	1	

#### Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2019 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.5900	650,486	5.5900	747,771	97,285	
Volusia County - Echo	0.2000	23,273	0.2000	26,754	3,481	
Volusia County - Forever	0.1122	13,056	0.1122	15,009	1,953	
Volusia County - Mosquito Control	0.1880	21,877	0.1880	25,149	3,272	
Volusia County - Ponce Inlet Port Auth	0.0929	10,810	0.0929	12,427	1,617	
Volusia County Fund Totals	6.1831	719,502	6.1831	827,110	107,608	
<b>Hospital Portion</b>						
Halifax Hospital	0.3546	41,263	0.3546	47,435	6,172	
<b>City Portion</b>						
South Daytona - Operating	7.7500	901,836	7.7500	1,036,713	134,877	
<b>Total CRA</b>						
CRA Millage Rate	14.2877	1,662,601	14.2877	1,911,258	248,657	15.0%



## Volusia County Community Redevelopment Areas (CRA)

### CRA Summary Breakdown

#### CRA's Tax Base Information

	2019 Final Post VAB	2020 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	2,298,604,847	2,460,867,416	162,262,569	7.1%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>	<u>1,039,144,827</u>		
= CRA's Taxable Value or Incremental Value	1,259,460,020	1,421,722,589	162,262,569	12.9%
County Taxable @ Increment Factor of:	1,188,211,773	1,339,598,890	151,387,117	12.7%
City Taxable @ Increment Factor of:	1,188,960,213	1,340,410,422	151,450,209	12.7%
Countywide Taxable Value	36,597,470,741	39,797,179,063	3,199,708,322	8.7%
% CRA of Total Taxable Value	6.28%	6.18%		
Parcel Count	15,860	15,892	32	

#### Breakdown of CRA Value & Payments by Authority

	2019 Final Post VAB		2020 June 1st Estimate		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
<b>Volusia County Portion</b>						
Volusia County - General Fund	1,188,211,773	6,455,286	1,339,598,890	7,224,354	769,068	44.34%
Volusia County - Echo	1,030,982,091	206,196	1,129,885,071	225,978	19,782	1.39%
Volusia County - Forever	1,030,982,091	115,677	1,129,885,071	126,773	11,096	0.78%
Volusia County - Mosquito Control	983,423,787	184,884	1,070,149,087	201,187	16,303	1.23%
Volusia County - Ponce Inlet Port Auth	983,423,787	91,360	1,070,149,087	99,417	8,057	0.61%
Volusia County - Fire Services	7,526,806	30,721	10,226,036	41,738	11,017	0.26%
Volusia County - MSD	7,526,806	16,859	10,226,036	22,905	6,046	0.14%
<b>Volusia County Fund Totals</b>		<b>7,100,983</b>		<b>7,942,352</b>	<b>841,369</b>	<b>48.74%</b>
<b>Hospital Portion</b>						
Halifax Hospital	983,423,787	348,721	1,070,149,087	379,475	30,754	2.33%
West Volusia Hospital	47,558,304	90,741	59,735,984	113,976	23,235	0.70%
<b>Hospital Fund Totals</b>		<b>439,462</b>		<b>493,451</b>	<b>53,989</b>	<b>3.03%</b>
<b>City Portion</b>						
Daytona Beach - Operating	520,330,736	3,048,462	547,007,055	3,204,750	156,288	19.67%
D.B. Downtown Dev	55,634,922	55,635	60,488,048	60,488	4,853	0.37%
DeLand - Operating	40,031,498	271,577	49,509,948	335,880	64,303	2.06%
Deltona - Operating	16,548,915	129,909	21,076,205	165,448	35,539	1.02%
Edgewater - Operating	17,398,276	116,568	29,000,169	194,301	77,733	1.19%
Holly Hill - Operating	188,420,680	1,177,629	201,149,167	1,257,182	79,553	7.72%
New Smyrna Beach - Operating	98,353,737	368,050	127,527,750	477,222	109,172	2.93%
Orange City - Operating	33,204,000	260,094	43,147,263	337,981	77,887	2.07%
Ormond Beach - Operating	120,529,030	492,602	143,552,214	586,698	94,096	3.60%
Port Orange - Operating	37,777,356	170,957	44,671,252	202,156	31,199	1.24%
South Daytona - Operating	116,365,985	901,836	133,769,399	1,036,713	134,877	6.36%
<b>City Fund Totals</b>		<b>6,993,319</b>		<b>7,858,819</b>	<b>865,500</b>	<b>48.23%</b>
<b>Total CRA</b>						
<b>Overall CRA Total Taxes</b>		<b>14,533,764</b>		<b>16,294,622</b>	<b>1,760,858</b>	<b>100.0%</b>