



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

CRA's Tax Base Information

			2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
			2019	2020	2019	2020	Change	% Chg
CRA's Taxable Value			26,350,154	26,708,517	26,708,517	26,708,517	358,363	1.4%
- CRA's Base Year Taxable Value			<u>9,086,882</u>	<u>9,086,882</u>	<u>9,086,882</u>	<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value			17,263,272	17,621,635	17,621,635	17,621,635	358,363	2.1%
County Taxable @ Increment Factor of:	95%		16,400,108	16,740,553	16,740,553	16,740,553	340,445	2.1%
City Taxable @ Increment Factor of:	95%		16,400,108	16,740,553	16,740,553	16,740,553	340,445	2.1%
City's Total Taxable Value			5,292,431,102	5,805,711,290	5,805,711,290	5,805,711,290	513,280,188	9.7%
% CRA of City's Total Taxable Value			0.50%	0.46%	0.46%	0.46%		
CRA's New Construction Taxable Value			882,988	99,188	99,188	99,188	(783,800)	
% of City's New Construction Taxable Value			0.75%	0.05%	0.05%	0.05%		
Parcel Count			125	123	123	123	(2)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	91,677	5.2547	87,967	(3,710)	
Volusia County - Echo	0.2000	3,280	0.1876	3,141	(139)	
Volusia County - Forever	0.1122	1,840	0.1052	1,761	(79)	
Volusia County - Mosquito Control	0.1880	3,083	0.1781	2,981	(102)	
Volusia County - Ponce Inlet Port Auth	0.0929	1,524	0.0880	1,473	(51)	
Volusia County Fund Totals	6.1831	101,404	5.8136	97,323	(4,081)	
Hospital Portion						
Halifax Hospital	0.3546	5,815	0.3368	5,638	(177)	
City Portion						
Daytona Beach - Operating	5.8587	96,083	5.5357	92,671	(3,412)	
Total CRA						
CRA Millage Rate	12.3964	203,302	11.6861	195,632	(7,670)	-3.8%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Downtown

Year Began: 1981 Year End: 2036 Prop.Appr Code: 96

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	144,104,237	151,565,874	7,461,637	5.2%
- CRA's Base Year Taxable Value	<u>49,000,577</u>	<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value	95,103,660	102,565,297	7,461,637	7.8%
County Taxable @ Increment Factor of: 95%	90,348,477	97,437,032	7,088,555	7.8%
City Taxable @ Increment Factor of: 95%	90,348,477	97,437,032	7,088,555	7.8%
City's Total Taxable Value	5,292,431,102	5,805,711,290	513,280,188	9.7%
% CRA of City's Total Taxable Value	2.72%	2.61%		
CRA's New Construction Taxable Value	31,974	347,088	315,114	985.5%
% of City's New Construction Taxable Value	0.03%	0.16%		
Parcel Count	1,047	1,045	(2)	

Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code: DBDT			Change Over Prior Year	
	2019 Final Post VAB	2020 Preliminary	Change	% Chg
CRA's Current Year Taxable Value	103,370,896	108,459,867	5,088,971	4.9%
- CRA's Base Year Taxable Value	<u>44,807,820</u>	<u>44,807,820</u>		
= CRA's Taxable Value or Incremental Value	58,563,076	63,652,047	5,088,971	8.7%
County Taxable @ Increment Factor of: 95%	55,634,922	60,469,445	4,834,523	8.7%
City Taxable @ Increment Factor of: 95%	55,634,922	60,469,445	4,834,523	8.7%
Parcel Count	464	464	0	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
	Volusia County Portion					
Volusia County - General Fund	5.5900	505,048	5.2547	512,002	6,954	
Volusia County - Echo	0.2000	18,070	0.1876	18,279	209	
Volusia County - Forever	0.1122	10,137	0.1052	10,250	113	
Volusia County - Mosquito Control	0.1880	16,986	0.1781	17,354	368	
Volusia County - Ponce Inlet Port Auth	0.0929	8,393	0.0880	8,574	181	
Volusia County Fund Totals	6.1831	558,634	5.8136	566,459	7,825	
Hospital Portion						
Halifax Hospital	0.3546	32,038	0.3368	32,817	779	
City Portion						
Daytona Beach - Operating	5.8587	529,325	5.5357	539,382	10,057	
D. B. Downtown Development Auth	1.0000	55,635	0.9587	57,972	2,337	
City of Daytona Totals	6.8587	584,960	6.4944	597,354	12,394	
Total CRA						
CRA Millage Rate	13.3964	1,175,632	12.6448	1,196,630	20,998	1.8%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code:

95

CRA's Tax Base Information

			2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
							Change	% Chg
CRA's Current Year Taxable Value			439,656,836		446,686,570		7,029,734	1.6%
- CRA's Base Year Taxable Value			68,695,639		68,695,639			
= CRA's Taxable Value or Incremental Value			370,961,197		377,990,931		7,029,734	1.9%
County Taxable @ Increment Factor of:	95%		352,413,137		359,091,384		6,678,247	1.9%
City Taxable @ Increment Factor of:	95%		352,413,137		359,091,384		6,678,247	1.9%
City's Total Taxable Value			5,292,431,102		5,805,711,290		513,280,188	9.7%
% CRA of City's Total Taxable Value			8.31%		7.69%			
CRA's New Construction Taxable Value			28,751		306,750		277,999	966.9%
% of City's New Construction Taxable Value			0.02%		0.15%			
Parcel Count			1,740		1,739		(1)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	1,969,989	5.2547	1,886,917	(83,072)	
Volusia County - Echo	0.2000	70,483	0.1876	67,366	(3,117)	
Volusia County - Forever	0.1122	39,541	0.1052	37,776	(1,765)	
Volusia County - Mosquito Control	0.1880	66,254	0.1781	63,954	(2,300)	
Volusia County - Ponce Inlet Port Auth	0.0929	32,739	0.0880	31,600	(1,139)	
Volusia County Fund Totals	6.1831	2,179,006	5.8136	2,087,613	(91,393)	
Hospital Portion						
Halifax Hospital	0.3546	124,966	0.3368	120,942	(4,024)	
City Portion						
Daytona Beach - Operating	5.8587	2,064,683	5.5357	1,987,822	(76,861)	
Total CRA						
CRA Millage Rate	12.3964	4,368,655	11.6861	4,196,377	(172,278)	-3.9%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

CRA's Tax Base Information

			2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
							Change	% Chg
CRA's Current Year Taxable Value			80,187,168		84,496,759		4,309,591	5.4%
- CRA's Base Year Taxable Value			<u>63,521,382</u>		<u>63,521,382</u>			
= CRA's Taxable Value or Incremental Value			16,665,786		20,975,377		4,309,591	25.9%
County Taxable @ Increment Factor of:	95%		15,832,497		19,926,608		4,094,111	25.9%
City Taxable @ Increment Factor of:	95%		15,832,497		19,926,608		4,094,111	25.9%
City's Total Taxable Value			5,292,431,102		5,805,711,290		513,280,188	9.7%
% CRA of City's Total Taxable Value			1.52%		1.46%			
CRA's New Construction Taxable Value			1,557,265		190		(1,557,075)	0.0%
% of City's New Construction Taxable Value			1.32%		0.00%			
Parcel Count			662		663		1	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	88,504	5.2547	104,708	16,204	
Volusia County - Echo	0.2000	3,166	0.1876	3,738	572	
Volusia County - Forever	0.1122	1,776	0.1052	2,096	320	
Volusia County - Mosquito Control	0.1880	2,977	0.1781	3,549	572	
Volusia County - Ponce Inlet Port Auth	0.0929	1,471	0.0880	1,754	283	
Volusia County Fund Totals	6.1831	97,894	5.8136	115,845	17,951	
Hospital Portion						
Halifax Hospital	0.3546	5,614	0.3368	6,711	1,097	
City Portion						
Daytona Beach - Operating	5.8587	92,758	5.5357	110,308	17,550	
Total CRA						
CRA Millage Rate	12.3964	196,266	11.6861	232,864	36,598	18.6%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code:

90

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
	2019 Final Post VAB	2020 Preliminary		
CRA's Current Year Taxable Value	108,364,355	117,712,860	9,348,505	8.6%
- CRA's Base Year Taxable Value	<u>60,641,706</u>	<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value	47,722,649	57,071,154	9,348,505	19.6%
County Taxable @ Increment Factor of: 95%	45,336,517	54,217,596	8,881,079	19.6%
City Taxable @ Increment Factor of: 95%	45,336,517	54,217,596	8,881,079	19.6%
City's Total Taxable Value	5,292,431,102	5,805,711,290	513,280,188	9.7%
% CRA of City's Total Taxable Value	2.05%	2.03%		
CRA's New Construction Taxable Value	8,043	54,626	46,583	579.2%
% of City's New Construction Taxable Value	0.01%	0.03%		
Parcel Count	2,291	2,289	(2)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	253,431	5.2547	284,897	31,466	
Volusia County - Echo	0.2000	9,067	0.1876	10,171	1,104	
Volusia County - Forever	0.1122	5,087	0.1052	5,704	617	
Volusia County - Mosquito Control	0.1880	8,523	0.1781	9,656	1,133	
Volusia County - Ponce Inlet Port Auth	0.0929	4,212	0.0880	4,771	559	
Volusia County Fund Totals	6.1831	280,320	5.8136	315,199	34,879	
Hospital Portion						
Halifax Hospital	0.3546	16,076	0.3368	18,260	2,184	
City Portion						
Daytona Beach - Operating	5.8587	265,613	5.5357	300,132	34,519	
Total CRA						
CRA Millage Rate	12.3964	562,009	11.6861	633,591	71,582	12.7%



Volusia County Community Redevelopment Area (CRA)

DeLand - Downtown

Year Began: 1984

Year End: 2025

Prop.Appr Code:

99

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
	2019 Final Post VAB	2020 Preliminary		
CRA's Current Year Taxable Value	56,086,937	60,253,313	4,166,376	7.4%
- CRA's Base Year Taxable Value	<u>20,034,463</u>	<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value	36,052,474	40,218,850	4,166,376	11.6%
County Taxable @ Increment Factor of: 95%	34,249,850	38,207,908	3,958,058	11.6%
City Taxable @ Increment Factor of: 95%	34,249,850	38,207,908	3,958,058	11.6%
City's Total Taxable Value	1,928,950,433	2,112,480,078	183,529,645	9.5%
% CRA of City's Total Taxable Value	2.91%	2.85%		
CRA's New Construction Taxable Value	4,514,234	92,168	(4,422,066)	0.0%
% of City's New Construction Taxable Value	4.68%	0.11%		
Parcel Count	289	287	(2)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	191,457	5.2547	200,771	9,314	
Volusia County - Echo	0.2000	6,850	0.1876	7,168	318	
Volusia County - Forever	0.1122	3,843	0.1052	4,019	176	
Volusia County Fund Totals	5.9022	202,150	5.5475	211,958	9,808	
Hospital Portion						
West Volusia Hospital	1.9080	65,349	1.7569	67,127	1,778	
City Portion						
DeLand - Operating	6.7841	232,354	6.4576	246,731	14,377	
Total CRA						
CRA Millage Rate	14.5943	499,853	13.7620	525,816	25,963	5.2%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code:

87M

CRA's Tax Base Information

			2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
							Change	% Chg
CRA's Current Year Taxable Value			56,558,826		62,491,571		5,932,745	10.5%
- CRA's Base Year Taxable Value			<u>50,472,881</u>		<u>50,472,881</u>			
= CRA's Taxable Value or Incremental Value			6,085,945		12,018,690		5,932,745	97.5%
County Taxable @ Increment Factor of:	95%		5,781,648		11,417,756		5,636,108	97.5%
City Taxable @ Increment Factor of:	95%		5,781,648		11,417,756		5,636,108	97.5%
City's Total Taxable Value			1,928,950,433		2,112,480,078		183,529,645	9.5%
% CRA of City's Total Taxable Value			2.93%		2.96%			
CRA's New Construction Taxable Value			6,733		1,501,496		1,494,763	22200.5%
% of City's New Construction Taxable Value			0.01%		1.86%			
Parcel Count			317		318		1	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	32,319	5.2547	59,997	27,678	
Volusia County - Echo	0.2000	1,156	0.1876	2,142	986	
Volusia County - Forever	0.1122	649	0.1052	1,201	552	
Volusia County Fund Totals	5.9022	34,124	5.5475	63,340	29,216	
Hospital Portion						
West Volusia Hospital	1.9080	11,031	1.7569	20,060	9,029	
City Portion						
DeLand - Operating	6.7841	39,223	6.4576	73,731	34,508	
Total CRA						
CRA Millage Rate	14.5943	84,378	13.7620	157,131	72,753	86.2%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

CRA's Tax Base Information

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		29,187,452		32,122,291	2,934,839	10.1%
- CRA's Base Year Taxable Value		<u>21,264,498</u>		<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value		7,922,954		10,857,793	2,934,839	37.0%
County Taxable @ Increment Factor of: 95%		7,526,806		10,314,903	2,788,097	37.0%
County's Total Taxable Value		36,597,470,741		39,869,161,935	3,271,691,194	8.9%
% CRA of City's Total Taxable Value		0.08%		0.08%		
CRA's New Construction Taxable Value		3,868,303		1,040,169	(2,828,134)	0.0%
% of City's New Construction Taxable Value		0.66%		0.13%		
Parcel Count		711		709	(2)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	42,075	5.2547	54,202	12,127	
Volusia County - Echo	0.2000	1,505	0.1876	1,935	430	
Volusia County - Forever	0.1122	845	0.1052	1,085	240	
Volusia County - Fire Services	4.0815	30,721	3.8412	39,622	8,901	
Volusia County - MSD	2.2399	16,859	2.1083	21,747	4,888	
Volusia County Fund Totals	12.2236	92,005	11.4970	118,591	26,586	
Hospital Portion						
West Volusia Hospital	1.9080	14,361	1.7569	18,122	3,761	
City Portion						
Total CRA						
CRA Millage Rate	14.1316	106,366	13.2539	136,713	30,347	28.5%



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

CRA's Tax Base Information

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	68,906,466		73,733,312		4,826,846	7.0%
- CRA's Base Year Taxable Value	<u>51,486,555</u>		<u>51,486,555</u>			
= CRA's Taxable Value or Incremental Value	17,419,911		22,246,757		4,826,846	27.7%
County Taxable @ Increment Factor of: 95% of 95%	15,721,470		20,077,698		4,356,228	27.7%
City Taxable @ Increment Factor of: 95%	16,548,915		21,134,419		4,585,504	27.7%
City's Total Taxable Value	2,620,987,669		2,937,330,058		316,342,389	12.1%
% CRA of City's Total Taxable Value	2.63%		2.51%			
CRA's New Construction Taxable Value	319,983		146,339		(173,644)	0.0%
% of City's New Construction Taxable Value	1.46%		0.25%			
Parcel Count	526		526		0	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	87,883	5.2547	105,502	17,619	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	87,883	5.2547	105,502	17,619	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	129,909	7.1520	151,153	21,244	
Total CRA						
CRA Millage Rate	13.4400	217,792	12.4067	256,655	38,863	17.8%



Volusia County Community Redevelopment Area (CRA)

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

CRA's Tax Base Information

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	81,068,180		93,262,011		12,193,831	15.0%
- CRA's Base Year Taxable Value	62,754,205		62,754,205			
= CRA's Taxable Value or Incremental Value	18,313,975		30,507,806		12,193,831	66.6%
County Taxable @ Increment Factor of: 95% of 95%	16,528,362		27,533,295		11,004,933	66.6%
City Taxable @ Increment Factor of: 95%	17,398,276		28,982,416		11,584,140	66.6%
City's Total Taxable Value	1,040,273,019		1,167,234,936		126,961,917	12.2%
% CRA of City's Total Taxable Value	7.79%		7.99%			
CRA's New Construction Taxable Value	779,565		6,786,822		6,007,257	770.6%
% of City's New Construction Taxable Value	7.36%		32.35%			
Parcel Count	524		523		(1)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	92,394	5.2547	144,679	52,285	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	92,394	5.2547	144,679	52,285	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	116,568	6.1349	177,804	61,236	
Total CRA						
CRA Millage Rate	12.2900	208,962	11.3896	322,483	113,521	54.3%



Volusia County Community Redevelopment Area (CRA)

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	2019 Final Post VAB	2020 Preliminary		
- CRA's Base Year Taxable Value	286,679,777	300,059,700	13,379,923	4.7%
= CRA's Taxable Value or Incremental Value	88,342,219	88,342,219		
	198,337,558	211,717,481	13,379,923	6.7%
County Taxable @ Increment Factor of: 95%	188,420,680	201,131,607	12,710,927	6.7%
City Taxable @ Increment Factor of: 95%	188,420,680	201,131,607	12,710,927	6.7%
City's Total Taxable Value	659,532,572	707,177,324	47,644,752	7.2%
% CRA of City's Total Taxable Value	43.47%	42.43%		
CRA's New Construction Taxable Value	474,682	882,560	407,878	85.9%
% of City's New Construction Taxable Value	28.39%	13.77%		
Parcel Count	1,623	1,617	(6)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	1,053,272	5.2547	1,056,886	3,614	
Volusia County - Echo	0.2000	37,684	0.1876	37,732	48	
Volusia County - Forever	0.1122	21,141	0.1052	21,159	18	
Volusia County - Mosquito Control	0.1880	35,423	0.1781	35,822	399	
Volusia County - Ponce Inlet Port Auth	0.0929	17,504	0.0880	17,700	196	
Volusia County Fund Totals	6.1831	1,165,024	5.8136	1,169,299	4,275	
Hospital Portion						
Halifax Hospital	0.3546	66,814	0.3368	67,741	927	
City Portion						
Holly Hill - Operating	6.2500	1,177,629	5.9014	1,186,958	9,329	
Total CRA						
CRA Millage Rate	12.7877	2,409,467	12.0518	2,423,998	14,531	0.6%



Volusia County Community Redevelopment Area (CRA)

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

CRA's Tax Base Information

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	293,794,621		327,440,954		33,646,333	11.5%
- CRA's Base Year Taxable Value	<u>190,264,372</u>		<u>190,264,372</u>			
= CRA's Taxable Value or Incremental Value	103,530,249		137,176,582		33,646,333	32.5%
County Taxable @ Increment Factor of: 95% of 95%	93,436,050		123,801,865		30,365,815	32.5%
City Taxable @ Increment Factor of: 95%	98,353,737		130,317,753		31,964,016	32.5%
City's Total Taxable Value	4,130,062,644		4,552,442,605		422,379,961	10.2%
% CRA of City's Total Taxable Value	7.11%		7.19%			
CRA's New Construction Taxable Value	4,207,210		14,108,325		9,901,115	235.3%
% of City's New Construction Taxable Value	4.92%		8.49%			
Parcel Count	2,343		2,410		67	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.7421	349,647	3.5530	439,868	90,221	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.7421	349,647	3.5530	439,868	90,221	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.7421	368,050	3.5530	463,019	94,969	
Total CRA						
CRA Millage Rate	7.4842	717,697	7.1060	902,887	185,190	25.8%



Volusia County Community Redevelopment Area (CRA)

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	123,067,207	133,855,776	10,788,569	8.8%
- CRA's Base Year Taxable Value	<u>88,115,628</u>	<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value	34,951,579	45,740,148	10,788,569	30.9%
County Taxable @ Increment Factor of: 95% of 95%	31,543,800	41,280,484	9,736,684	30.9%
City Taxable @ Increment Factor of: 95%	33,204,000	43,453,141	10,249,141	30.9%
City's Total Taxable Value	753,682,742	827,917,925	74,235,183	9.8%
% CRA of City's Total Taxable Value	16.33%	16.17%		
CRA's New Construction Taxable Value	997,554	252,259	(745,295)	0.0%
% of City's New Construction Taxable Value	7.05%	1.66%		
Parcel Count	903	903	0	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	176,330	5.2547	216,917	40,587	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	176,330	5.2547	216,917	40,587	
Hospital Portion						
City Portion						
Orange City - Operating	7.8332	260,094	7.3387	318,890	58,796	
Total CRA						
CRA Millage Rate	13.4232	436,424	12.5934	535,807	99,383	22.8%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code:

97

CRA's Tax Base Information

			2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
			Change	% Chg	Change	% Chg		
CRA's Current Year Taxable Value			162,442,889		168,488,373		6,045,484	3.7%
- CRA's Base Year Taxable Value			45,486,221		45,486,221			
= CRA's Taxable Value or Incremental Value			116,956,668		123,002,152		6,045,484	5.2%
County Taxable @ Increment Factor of:	95%		111,108,835		116,852,044		5,743,209	5.2%
City Taxable @ Increment Factor of:	95%		111,108,835		116,852,044		5,743,209	5.2%
City's Total Taxable Value			3,663,498,047		3,904,826,745		241,328,698	6.6%
% CRA of City's Total Taxable Value			4.43%		4.31%			
CRA's New Construction Taxable Value			56,396		423,386		366,990	650.7%
% of City's New Construction Taxable Value			0.19%		0.86%			
Parcel Count			691		659		(32)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	621,098	5.2547	614,022	(7,076)	
Volusia County - Echo	0.2000	22,222	0.1876	21,921	(301)	
Volusia County - Forever	0.1122	12,466	0.1052	12,293	(173)	
Volusia County - Mosquito Control	0.1880	20,888	0.1781	20,811	(77)	
Volusia County - Ponce Inlet Port Auth	0.0929	10,322	0.0880	10,283	(39)	
Volusia County Fund Totals	6.1831	686,996	5.8136	679,330	(7,666)	
Hospital Portion						
Halifax Hospital	0.3546	39,399	0.3368	39,356	(43)	
City Portion						
Ormond Beach - Operating	4.0870	454,102	3.9068	456,518	2,416	
Total CRA						
CRA Millage Rate	10.6247	1,180,497	10.0572	1,175,204	(5,293)	-0.4%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code:

85

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	20,040,422	38,228,879	18,188,457	90.8%
- CRA's Base Year Taxable Value	<u>10,124,427</u>	<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value	9,915,995	28,104,452	18,188,457	183.4%
County Taxable @ Increment Factor of: 95%	9,420,195	26,699,229	17,279,034	183.4%
City Taxable @ Increment Factor of: 95%	9,420,195	26,699,229	17,279,034	183.4%
City's Total Taxable Value	3,663,498,047	3,904,826,745	241,328,698	6.6%
% CRA of City's Total Taxable Value	0.55%	0.98%		
CRA's New Construction Taxable Value	0	17,218,963	17,218,963	0.0%
% of City's New Construction Taxable Value	0.00%	35.04%		
Parcel Count	60	63	3	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund -at millage not to exceed city millage	4.0870	38,500	3.9068	104,309	65,809	
Volusia County - Echo	0.2000	1,884	0.1876	5,009	3,125	
Volusia County - Forever	0.1122	1,057	0.1052	2,809	1,752	
Volusia County - Mosquito Control	0.1880	1,771	0.1781	4,755	2,984	
Volusia County - Ponce Inlet Port Auth	0.0929	875	0.0880	2,350	1,475	
Volusia County Fund Totals	4.6801	44,087	4.4657	119,232	75,145	
Hospital Portion						
Halifax Hospital	0.3546	3,340	0.3368	8,992	5,652	
City Portion						
Ormond Beach - Operating	4.0870	38,500	3.9068	104,309	65,809	
Total CRA						
CRA Millage Rate	9.1217	85,927	8.7093	232,533	146,606	170.6%



Volusia County Community Redevelopment Area (CRA)

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code:

93

CRA's Tax Base Information

	2019 Final Post VAB	2020 Preliminary	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	37,180,889	40,172,322	2,991,433	8.0%
- CRA's Base Year Taxable Value	<u>13,693,302</u>	<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value	23,487,587	26,479,020	2,991,433	12.7%
County Taxable @ Increment Factor of: 95%	22,313,208	25,155,069	2,841,861	12.7%
City Taxable @ Increment Factor of: 95%	22,313,208	25,155,069	2,841,861	12.7%
City's Total Taxable Value	3,475,870,645	3,769,010,129	293,139,484	8.4%
% CRA of City's Total Taxable Value	1.07%	1.07%		
CRA's New Construction Taxable Value	128,005	733,917	605,912	473.4%
% of City's New Construction Taxable Value	0.24%	1.33%		
Parcel Count	137	146	9	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	124,731	5.2547	132,182	7,451	
Volusia County - Echo	0.2000	4,463	0.1876	4,719	256	
Volusia County - Forever	0.1122	2,504	0.1052	2,646	142	
Volusia County - Mosquito Control	0.1880	4,195	0.1781	4,480	285	
Volusia County - Ponce Inlet Port Auth	0.0929	2,073	0.0880	2,214	141	
Volusia County Fund Totals	6.1831	137,966	5.8136	146,241	8,275	
Hospital Portion						
Halifax Hospital	0.3546	7,912	0.3368	8,472	560	
City Portion						
Port Orange - Operating	4.5254	100,976	4.2424	106,718	5,742	
Total CRA						
CRA Millage Rate	11.0631	246,854	10.3928	261,431	14,577	5.9%



Volusia County Community Redevelopment Area (CRA)

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code:

89

CRA's Tax Base Information

			2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
			Change	% Chg	Change	% Chg		
CRA's Current Year Taxable Value			45,836,467		50,101,767		4,265,300	9.3%
- CRA's Base Year Taxable Value			29,558,416		29,558,416			
= CRA's Taxable Value or Incremental Value			16,278,051		20,543,351		4,265,300	26.2%
County Taxable @ Increment Factor of: 95%			15,464,148		19,516,183		4,052,035	26.2%
City Taxable @ Increment Factor of: 95%			15,464,148		19,516,183		4,052,035	26.2%
City's Total Taxable Value			3,475,870,645		3,769,010,129		293,139,484	8.4%
% CRA of City's Total Taxable Value			1.32%		1.33%			
CRA's New Construction Taxable Value			81,197		822,440		741,243	912.9%
% of City's New Construction Taxable Value			0.15%		1.49%			
Parcel Count			301		300		(1)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	86,445	5.2547	102,552	16,107	
Volusia County - Echo	0.2000	3,093	0.1876	3,661	568	
Volusia County - Forever	0.1122	1,735	0.1052	2,053	318	
Volusia County - Mosquito Control	0.1880	2,907	0.1781	3,476	569	
Volusia County - Ponce Inlet Port Auth	0.0929	1,437	0.0880	1,717	280	
Volusia County Fund Totals	6.1831	95,617	5.8136	113,459	17,842	
Hospital Portion						
Halifax Hospital	0.3546	5,484	0.3368	6,573	1,089	
City Portion						
Port Orange - Operating	4.5254	69,981	4.2424	82,795	12,814	
Total CRA						
CRA Millage Rate	11.0631	171,082	10.3928	202,827	31,745	18.6%



Volusia County Community Redevelopment Area (CRA)

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

CRA's Tax Base Information

			2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
			Change	% Chg	Change	% Chg		
CRA's Current Year Taxable Value			239,091,964		257,620,072		18,528,108	7.7%
- CRA's Base Year Taxable Value			116,601,454		116,601,454			
= CRA's Taxable Value or Incremental Value			122,490,510		141,018,618		18,528,108	15.1%
County Taxable @ Increment Factor of:	95%		116,365,985		133,967,687		17,601,702	15.1%
City Taxable @ Increment Factor of:	95%		116,365,985		133,967,687		17,601,702	15.1%
City's Total Taxable Value			609,030,039		658,024,478		48,994,439	8.0%
% CRA of City's Total Taxable Value			39.26%		39.15%			
CRA's New Construction Taxable Value			144,571		108,148		(36,423)	0.0%
% of City's New Construction Taxable Value			33.41%		16.95%			
Parcel Count			1,570		1,571		1	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	650,486	5.2547	703,960	53,474	
Volusia County - Echo	0.2000	23,273	0.1876	25,132	1,859	
Volusia County - Forever	0.1122	13,056	0.1052	14,093	1,037	
Volusia County - Mosquito Control	0.1880	21,877	0.1781	23,860	1,983	
Volusia County - Ponce Inlet Port Auth	0.0929	10,810	0.0880	11,789	979	
Volusia County Fund Totals	6.1831	719,502	5.8136	778,834	59,332	
Hospital Portion						
Halifax Hospital	0.3546	41,263	0.3368	45,120	3,857	
City Portion						
South Daytona - Operating	7.7500	901,836	7.2951	977,308	75,472	
Total CRA						
CRA Millage Rate	14.2877	1,662,601	13.4455	1,801,262	138,661	8.3%



Volusia County Community Redevelopment Areas (CRA)

CRA Summary Breakdown

CRA's Tax Base Information

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	2,298,604,847		2,465,000,921		166,396,074	7.2%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,259,460,020		1,425,856,094		166,396,074	13.2%
County Taxable @ Increment Factor of:	1,188,211,773		1,343,368,901		155,157,128	13.1%
City Taxable @ Increment Factor of:	1,188,960,213		1,344,248,385		155,288,172	13.1%
Countywide Taxable Value	36,597,470,741		39,869,161,935		3,271,691,194	8.9%
% CRA of Total Taxable Value	6.28%		6.18%			
Parcel Count	15,860		15,891		31	

Breakdown of CRA Value & Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	1,188,211,773	6,455,286	1,343,368,901	6,812,338	357,052	44.27%
Volusia County - Echo	1,030,982,091	206,196	1,130,675,559	212,114	5,918	1.38%
Volusia County - Forever	1,030,982,091	115,677	1,130,675,559	118,945	3,268	0.77%
Volusia County - Mosquito Control	983,423,787	184,884	1,070,734,992	190,698	5,814	1.24%
Volusia County - Ponce Inlet Port Auth	983,423,787	91,360	1,070,734,992	94,225	2,865	0.61%
Volusia County - Fire Services	7,526,806	30,721	10,314,903	39,622	8,901	0.26%
Volusia County - MSD	7,526,806	16,859	10,314,903	21,747	4,888	0.14%
Volusia County Fund Totals		7,100,983		7,489,689	388,706	48.67%
Hospital Portion						
Halifax Hospital	983,423,787	348,721	1,070,734,992	360,622	11,901	2.34%
West Volusia Hospital	47,558,304	90,741	59,940,567	105,309	14,568	0.68%
Hospital Fund Totals		439,462		465,931	26,469	3.03%
City Portion						
Daytona Beach - Operating	520,330,736	3,048,462	547,413,173	3,030,315	(18,147)	19.69%
D.B. Downtown Dev	55,634,922	55,635	60,469,445	57,972	2,337	0.38%
DeLand - Operating	40,031,498	271,577	49,625,664	320,462	48,885	2.08%
Deltona - Operating	16,548,915	129,909	21,134,419	151,153	21,244	0.98%
Edgewater - Operating	17,398,276	116,568	28,982,416	177,804	61,236	1.16%
Holly Hill - Operating	188,420,680	1,177,629	201,131,607	1,186,958	9,329	7.71%
New Smyrna Beach - Operating	98,353,737	368,050	130,317,753	463,019	94,969	3.01%
Orange City - Operating	33,204,000	260,094	43,453,141	318,890	58,796	2.07%
Ormond Beach - Operating	120,529,030	492,602	143,551,273	560,827	68,225	3.64%
Port Orange - Operating	37,777,356	170,957	44,671,252	189,513	18,556	1.23%
South Daytona - Operating	116,365,985	901,836	133,967,687	977,308	75,472	6.35%
City Fund Totals		6,993,319		7,434,221	440,902	48.31%
Total CRA						
Overall CRA Total Taxes		14,533,764		15,389,841	856,077	100.0%