



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

CRA's Tax Base Information

	2019 Final Post VAB	2020 Final	Change Over Prior Year	
			Change	% Chg
CRA's Taxable Value	26,350,154	26,618,022	267,868	1.0%
- CRA's Base Year Taxable Value	<u>9,086,882</u>	<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value	17,263,272	17,531,140	267,868	1.6%
County Taxable @ Increment Factor of: 95%	16,400,108	16,654,583	254,475	1.6%
City Taxable @ Increment Factor of: 95%	16,400,108	16,654,583	254,475	1.6%
City's Total Taxable Value	5,292,431,102	5,801,598,955	509,167,853	9.6%
% CRA of City's Total Taxable Value	0.50%	0.46%		
CRA's New Construction Taxable Value	882,988	8,693	(874,295)	
% of City's New Construction Taxable Value	0.75%	0.00%		
Parcel Count	125	123	(2)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	91,677	5.4500	90,767	(910)	
Volusia County - Echo	0.2000	3,280	0.0000	0	(3,280)	
Volusia County - Forever	0.1122	1,840	0.1052	1,752	(88)	
Volusia County - Mosquito Control	0.1880	3,083	0.1781	2,966	(117)	
Volusia County - Ponce Inlet Port Auth	0.0929	1,524	0.0880	1,466	(58)	
Volusia County Fund Totals	6.1831	101,404	5.8213	96,951	(4,453)	
Hospital Portion						
Halifax Hospital	0.3546	5,815	0.9879	16,453	10,638	
City Portion						
Daytona Beach - Operating	5.8587	96,083	5.5300	92,100	(3,983)	
Total CRA						
CRA Millage Rate	12.3964	203,302	12.3392	205,504	2,202	1.1%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Downtown

Year Began: 1981

Year End: 2036

Prop.Appr Code:

96

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	144,104,237		151,600,122		7,495,885	5.2%
- CRA's Base Year Taxable Value	<u>49,000,577</u>		<u>49,000,577</u>			
= CRA's Taxable Value or Incremental Value	95,103,660		102,599,545		7,495,885	7.9%
County Taxable @ Increment Factor of: 95%	90,348,477		97,469,568		7,121,091	7.9%
City Taxable @ Increment Factor of: 95%	90,348,477		97,469,568		7,121,091	7.9%
City's Total Taxable Value	5,292,431,102		5,801,598,955		509,167,853	9.6%
% CRA of City's Total Taxable Value	2.72%		2.61%			
CRA's New Construction Taxable Value	31,974		572,924		540,950	1691.8%
% of City's New Construction Taxable Value	0.03%		0.27%			
Parcel Count	1,047		1,020		(27)	

Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code:	DBDT	2019 Final Post VAB		2020 Final		Change Over Prior Year	
						Change	% Chg
CRA's Current Year Taxable Value		103,370,896		109,077,432		5,706,536	5.5%
- CRA's Base Year Taxable Value		<u>44,807,820</u>		<u>44,807,820</u>			
= CRA's Taxable Value or Incremental Value		58,563,076		64,269,612		5,706,536	9.7%
County Taxable @ Increment Factor of: 95%		55,634,922		61,056,131		5,421,209	9.7%
City Taxable @ Increment Factor of: 95%		55,634,922		61,056,131		5,421,209	9.7%
Parcel Count		464		464		0	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	505,048	5.4500	531,209	26,161	
Volusia County - Echo	0.2000	18,070	0.0000	0	(18,070)	
Volusia County - Forever	0.1122	10,137	0.1052	10,254	117	
Volusia County - Mosquito Control	0.1880	16,986	0.1781	17,359	373	
Volusia County - Ponce Inlet Port Auth	0.0929	8,393	0.0880	8,577	184	
Volusia County Fund Totals	6.1831	558,634	5.8213	567,399	8,765	
Hospital Portion						
Halifax Hospital	0.3546	32,038	0.9879	96,290	64,252	
City Portion						
Daytona Beach - Operating	5.8587	529,325	5.5300	539,007	9,682	
D. B. Downtown Development Auth	1.0000	55,635	1.0000	61,056	5,421	
City of Daytona Totals	6.8587	584,960	6.5300	600,063	15,103	
Total CRA						
CRA Millage Rate	13.3964	1,175,632	13.3392	1,263,752	88,120	7.5%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code:

95

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	439,656,836		446,550,862		6,894,026	1.6%
- CRA's Base Year Taxable Value	<u>68,695,639</u>		<u>68,695,639</u>			
= CRA's Taxable Value or Incremental Value	370,961,197		377,855,223		6,894,026	1.9%
County Taxable @ Increment Factor of: 95%	352,413,137		358,962,462		6,549,325	1.9%
City Taxable @ Increment Factor of: 95%	352,413,137		358,962,462		6,549,325	1.9%
City's Total Taxable Value	5,292,431,102		5,801,598,955		509,167,853	9.6%
% CRA of City's Total Taxable Value	8.31%		7.70%			
CRA's New Construction Taxable Value	28,751		306,750		277,999	966.9%
% of City's New Construction Taxable Value	0.02%		0.15%			
Parcel Count	1,740		1,739		(1)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	1,969,989	5.4500	1,956,345	(13,644)	
Volusia County - Echo	0.2000	70,483	0.0000	0	(70,483)	
Volusia County - Forever	0.1122	39,541	0.1052	37,763	(1,778)	
Volusia County - Mosquito Control	0.1880	66,254	0.1781	63,931	(2,323)	
Volusia County - Ponce Inlet Port Auth	0.0929	32,739	0.0880	31,589	(1,150)	
Volusia County Fund Totals	6.1831	2,179,006	5.8213	2,089,628	(89,378)	
Hospital Portion						
Halifax Hospital	0.3546	124,966	0.9879	354,619	229,653	
City Portion						
Daytona Beach - Operating	5.8587	2,064,683	5.5300	1,985,062	(79,621)	
Total CRA						
CRA Millage Rate	12.3964	4,368,655	12.3392	4,429,309	60,654	1.4%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	80,187,168		84,496,759		4,309,591	5.4%
- CRA's Base Year Taxable Value	<u>63,521,382</u>		<u>63,521,382</u>			
= CRA's Taxable Value or Incremental Value	16,665,786		20,975,377		4,309,591	25.9%
County Taxable @ Increment Factor of: 95%	15,832,497		19,926,608		4,094,111	25.9%
City Taxable @ Increment Factor of: 95%	15,832,497		19,926,608		4,094,111	25.9%
City's Total Taxable Value	5,292,431,102		5,801,598,955		509,167,853	9.6%
% CRA of City's Total Taxable Value	1.52%		1.46%			
CRA's New Construction Taxable Value	1,557,265		190		(1,557,075)	0.0%
% of City's New Construction Taxable Value	1.32%		0.00%			
Parcel Count	662		663		1	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	88,504	5.4500	108,600	20,096	
Volusia County - Echo	0.2000	3,166	0.0000	0	(3,166)	
Volusia County - Forever	0.1122	1,776	0.1052	2,096	320	
Volusia County - Mosquito Control	0.1880	2,977	0.1781	3,549	572	
Volusia County - Ponce Inlet Port Auth	0.0929	1,471	0.0880	1,754	283	
Volusia County Fund Totals	6.1831	97,894	5.8213	115,999	18,105	
Hospital Portion						
Halifax Hospital	0.3546	5,614	0.9879	19,685	14,071	
City Portion						
Daytona Beach - Operating	5.8587	92,758	5.5300	110,194	17,436	
Total CRA						
CRA Millage Rate	12.3964	196,266	12.3392	245,878	49,612	25.3%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code:

90

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		108,364,355		117,055,493	8,691,138	8.0%
- CRA's Base Year Taxable Value		<u>60,641,706</u>		<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value		47,722,649		56,413,787	8,691,138	18.2%
County Taxable @ Increment Factor of: 95%		45,336,517		53,593,098	8,256,581	18.2%
City Taxable @ Increment Factor of: 95%		45,336,517		53,593,098	8,256,581	18.2%
City's Total Taxable Value		5,292,431,102		5,801,598,955	509,167,853	9.6%
% CRA of City's Total Taxable Value		2.05%		2.02%		
CRA's New Construction Taxable Value		8,043		54,626	46,583	579.2%
% of City's New Construction Taxable Value		0.01%		0.03%		
Parcel Count		2,291		2,289	(2)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	253,431	5.4500	292,082	38,651	
Volusia County - Echo	0.2000	9,067	0.0000	0	(9,067)	
Volusia County - Forever	0.1122	5,087	0.1052	5,638	551	
Volusia County - Mosquito Control	0.1880	8,523	0.1781	9,545	1,022	
Volusia County - Ponce Inlet Port Auth	0.0929	4,212	0.0880	4,716	504	
Volusia County Fund Totals	6.1831	280,320	5.8213	311,981	31,661	
Hospital Portion						
Halifax Hospital	0.3546	16,076	0.9879	52,945	36,869	
City Portion						
Daytona Beach - Operating	5.8587	265,613	5.5300	296,370	30,757	
Total CRA						
CRA Millage Rate	12.3964	562,009	12.3392	661,296	99,287	17.7%



Volusia County Community Redevelopment Area (CRA)

DeLand - Downtown

Year Began: 1984

Year End: 2025

Prop.Appr Code:

99

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	56,086,937		60,264,745		4,177,808	7.4%
- CRA's Base Year Taxable Value	<u>20,034,463</u>		<u>20,034,463</u>			
= CRA's Taxable Value or Incremental Value	36,052,474		40,230,282		4,177,808	11.6%
County Taxable @ Increment Factor of: 95%	34,249,850		38,218,768		3,968,918	11.6%
City Taxable @ Increment Factor of: 95%	34,249,850		38,218,768		3,968,918	11.6%
City's Total Taxable Value	1,928,950,433		2,109,351,890		180,401,457	9.4%
% CRA of City's Total Taxable Value	2.91%		2.86%			
CRA's New Construction Taxable Value	4,514,234		92,168		(4,422,066)	0.0%
% of City's New Construction Taxable Value	4.68%		0.12%			
Parcel Count	289		287		(2)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	191,457	5.4500	208,292	16,835	
Volusia County - Echo	0.2000	6,850	0.0000	0	(6,850)	
Volusia County - Forever	0.1122	3,843	0.1052	4,021	178	
Volusia County Fund Totals	5.9022	202,150	5.5552	212,313	10,163	
Hospital Portion						
West Volusia Hospital	1.9080	65,349	1.5035	57,462	(7,887)	
City Portion						
DeLand - Operating	6.7841	232,354	6.7841	259,280	26,926	
Total CRA						
CRA Millage Rate	14.5943	499,853	13.8428	529,055	29,202	5.8%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code:

87M

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		56,558,826		62,491,571	5,932,745	10.5%
- CRA's Base Year Taxable Value		<u>50,472,881</u>		<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value		6,085,945		12,018,690	5,932,745	97.5%
County Taxable @ Increment Factor of: 95%		5,781,648		11,417,756	5,636,108	97.5%
City Taxable @ Increment Factor of: 95%		5,781,648		11,417,756	5,636,108	97.5%
City's Total Taxable Value		1,928,950,433		2,109,351,890	180,401,457	9.4%
% CRA of City's Total Taxable Value		2.93%		2.96%		
CRA's New Construction Taxable Value		6,733		1,501,496	1,494,763	22200.5%
% of City's New Construction Taxable Value		0.01%		1.90%		
Parcel Count		317		320	3	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	32,319	5.4500	62,227	29,908	
Volusia County - Echo	0.2000	1,156	0.0000	0	(1,156)	
Volusia County - Forever	0.1122	649	0.1052	1,201	552	
Volusia County Fund Totals	5.9022	34,124	5.5552	63,428	29,304	
Hospital Portion						
West Volusia Hospital	1.9080	11,031	1.5035	17,167	6,136	
City Portion						
DeLand - Operating	6.7841	39,223	6.7841	77,459	38,236	
Total CRA						
CRA Millage Rate	14.5943	84,378	13.8428	158,054	73,676	87.3%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code:

87C

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		29,187,452		32,146,277	2,958,825	10.1%
- CRA's Base Year Taxable Value		<u>21,264,498</u>		<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value		7,922,954		10,881,779	2,958,825	37.3%
County Taxable @ Increment Factor of: 95%		7,526,806		10,337,690	2,810,884	37.3%
County's Total Taxable Value		36,597,470,741		39,823,502,127	3,226,031,386	8.8%
% CRA of City's Total Taxable Value		0.08%		0.08%		
CRA's New Construction Taxable Value		3,868,303		1,040,169	(2,828,134)	0.0%
% of City's New Construction Taxable Value		0.66%		0.13%		
Parcel Count		711		710	(1)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	42,075	5.4500	56,340	14,265	
Volusia County - Echo	0.2000	1,505	0.0000	0	(1,505)	
Volusia County - Forever	0.1122	845	0.1052	1,088	243	
Volusia County - Fire Services	4.0815	30,721	3.8412	39,709	8,988	
Volusia County - MSD	2.2399	16,859	2.1083	21,795	4,936	
Volusia County Fund Totals	12.2236	92,005	11.5047	118,932	26,927	
Hospital Portion						
West Volusia Hospital	1.9080	14,361	1.5035	15,543	1,182	
City Portion						
Total CRA						
CRA Millage Rate	14.1316	106,366	13.0082	134,475	28,109	26.4%



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code:

104

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	68,906,466		73,847,860		4,941,394	7.2%
- CRA's Base Year Taxable Value	<u>51,486,555</u>		<u>51,486,555</u>			
= CRA's Taxable Value or Incremental Value	17,419,911		22,361,305		4,941,394	28.4%
County Taxable @ Increment Factor of:						
95% of 95%	15,721,470		20,181,078		4,459,608	28.4%
City Taxable @ Increment Factor of: 95%	16,548,915		21,243,240		4,694,325	28.4%
City's Total Taxable Value	2,620,987,669		2,933,958,844		312,971,175	11.9%
% CRA of City's Total Taxable Value	2.63%		2.52%			
CRA's New Construction Taxable Value	319,983		119,139		(200,844)	0.0%
% of City's New Construction Taxable Value	1.46%		0.22%			
Parcel Count	526		526		0	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	87,883	5.4500	109,987	22,104	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	87,883	5.4500	109,987	22,104	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	129,909	7.8500	166,759	36,850	
Total CRA						
CRA Millage Rate	13.4400	217,792	13.3000	276,746	58,954	27.1%



Volusia County Community Redevelopment Area (CRA)

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code:

102

CRA's Tax Base Information

	2019 Final Post VAB	2020 Final	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	81,068,180	90,702,720	9,634,540	11.9%
- CRA's Base Year Taxable Value	<u>62,754,205</u>	<u>62,754,205</u>		
= CRA's Taxable Value or Incremental Value	18,313,975	27,948,515	9,634,540	52.6%
County Taxable @ Increment Factor of: 95% of 95%	16,528,362	25,223,535	8,695,173	52.6%
City Taxable @ Increment Factor of: 95%	17,398,276	26,551,089	9,152,813	52.6%
City's Total Taxable Value	1,040,273,019	1,162,245,607	121,972,588	11.7%
% CRA of City's Total Taxable Value	7.79%	7.80%		
CRA's New Construction Taxable Value	779,565	4,670,438	3,890,873	499.1%
% of City's New Construction Taxable Value	7.36%	26.84%		
Parcel Count	524	523	(1)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	92,394	5.4500	137,468	45,074	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	92,394	5.4500	137,468	45,074	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	116,568	6.7000	177,892	61,324	
Total CRA						
CRA Millage Rate	12.2900	208,962	12.1500	315,360	106,398	50.9%



Volusia County Community Redevelopment Area (CRA)

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code:

92

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	286,679,777		299,533,946		12,854,169	4.5%
- CRA's Base Year Taxable Value	<u>88,342,219</u>		<u>88,342,219</u>			
= CRA's Taxable Value or Incremental Value	198,337,558		211,191,727		12,854,169	6.5%
County Taxable @ Increment Factor of: 95%	188,420,680		200,632,141		12,211,461	6.5%
City Taxable @ Increment Factor of: 95%	188,420,680		200,632,141		12,211,461	6.5%
City's Total Taxable Value	659,532,572		706,534,354		47,001,782	7.1%
% CRA of City's Total Taxable Value	43.47%		42.39%			
CRA's New Construction Taxable Value	474,682		866,298		391,616	82.5%
% of City's New Construction Taxable Value	28.39%		13.75%			
Parcel Count	1,623		1,615		(8)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	1,053,272	5.4500	1,093,445	40,173	
Volusia County - Echo	0.2000	37,684	0.0000	0	(37,684)	
Volusia County - Forever	0.1122	21,141	0.1052	21,107	(34)	
Volusia County - Mosquito Control	0.1880	35,423	0.1781	35,733	310	
Volusia County - Ponce Inlet Port Auth	0.0929	17,504	0.0880	17,656	152	
Volusia County Fund Totals	6.1831	1,165,024	5.8213	1,167,941	2,917	
Hospital Portion						
Halifax Hospital	0.3546	66,814	0.9879	198,204	131,390	
City Portion						
Holly Hill - Operating	6.2500	1,177,629	6.2500	1,253,951	76,322	
Total CRA						
CRA Millage Rate	12.7877	2,409,467	13.0592	2,620,096	210,629	8.7%



Volusia County Community Redevelopment Area (CRA)

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code:

103

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	293,794,621		326,766,429		32,971,808	11.2%
- CRA's Base Year Taxable Value	<u>190,264,372</u>		<u>190,264,372</u>			
= CRA's Taxable Value or Incremental Value	103,530,249		136,502,057		32,971,808	31.8%
County Taxable @ Increment Factor of:						
95% of 95%	93,436,050		123,193,106		29,757,056	31.8%
City Taxable @ Increment Factor of: 95%	98,353,737		129,676,954		31,323,217	31.8%
City's Total Taxable Value	4,130,062,644		4,547,384,733		417,322,089	10.1%
% CRA of City's Total Taxable Value	7.11%		7.19%			
CRA's New Construction Taxable Value	4,207,210		14,058,325		9,851,115	234.1%
% of City's New Construction Taxable Value	4.92%		8.76%			
Parcel Count	2,343		2,409		66	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.7421	349,647	3.7421	461,001	111,354	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.7421	349,647	3.7421	461,001	111,354	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.7421	368,050	3.7421	485,264	117,214	
Total CRA						
CRA Millage Rate	7.4842	717,697	7.4842	946,265	228,568	31.8%



Volusia County Community Redevelopment Area (CRA)

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code:

101

CRA's Tax Base Information

	2019 Final Post VAB	2020 Final	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	123,067,207	133,664,319	10,597,112	8.6%
- CRA's Base Year Taxable Value	<u>88,115,628</u>	<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value	34,951,579	45,548,691	10,597,112	30.3%
County Taxable @ Increment Factor of: 95% of 95%	31,543,800	41,107,694	9,563,894	30.3%
City Taxable @ Increment Factor of: 95%	33,204,000	43,271,256	10,067,256	30.3%
City's Total Taxable Value	753,682,742	826,798,796	73,116,054	9.7%
% CRA of City's Total Taxable Value	16.33%	16.17%		
CRA's New Construction Taxable Value	997,554	252,259	(745,295)	0.0%
% of City's New Construction Taxable Value	7.05%	1.54%		
Parcel Count	903	903	0	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	176,330	5.4500	224,037	47,707	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	176,330	5.4500	224,037	47,707	
Hospital Portion						
City Portion						
Orange City - Operating	7.8332	260,094	7.8332	338,952	78,858	
Total CRA						
CRA Millage Rate	13.4232	436,424	13.2832	562,989	126,565	29.0%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code:

97

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	162,442,889		182,222,740		19,779,851	12.2%
- CRA's Base Year Taxable Value	<u>45,486,221</u>		<u>45,486,221</u>			
= CRA's Taxable Value or Incremental Value	116,956,668		136,736,519		19,779,851	16.9%
County Taxable @ Increment Factor of: 95%	111,108,835		129,899,693		18,790,858	16.9%
City Taxable @ Increment Factor of: 95%	111,108,835		129,899,693		18,790,858	16.9%
City's Total Taxable Value	3,663,498,047		3,913,979,545		250,481,498	6.8%
% CRA of City's Total Taxable Value	4.43%		4.66%			
CRA's New Construction Taxable Value	56,396		447,180		390,784	692.9%
% of City's New Construction Taxable Value	0.19%		0.95%			
Parcel Count	691		659		(32)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	621,098	5.4500	707,953	86,855	
Volusia County - Echo	0.2000	22,222	0.0000	0	(22,222)	
Volusia County - Forever	0.1122	12,466	0.1052	13,665	1,199	
Volusia County - Mosquito Control	0.1880	20,888	0.1781	23,135	2,247	
Volusia County - Ponce Inlet Port Auth	0.0929	10,322	0.0880	11,431	1,109	
Volusia County Fund Totals	6.1831	686,996	5.8213	756,184	69,188	
Hospital Portion						
Halifax Hospital	0.3546	39,399	0.9879	128,328	88,929	
City Portion						
Ormond Beach - Operating	4.0870	454,102	3.9068	507,492	53,390	
Total CRA						
CRA Millage Rate	10.6247	1,180,497	10.7160	1,392,004	211,507	17.9%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code:

85

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		20,040,422		38,251,678	18,211,256	90.9%
- CRA's Base Year Taxable Value		<u>10,124,427</u>		<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value		9,915,995		28,127,251	18,211,256	183.7%
County Taxable @ Increment Factor of: 95%		9,420,195		26,720,888	17,300,693	183.7%
City Taxable @ Increment Factor of: 95%		9,420,195		26,720,888	17,300,693	183.7%
City's Total Taxable Value		3,663,498,047		3,913,979,545	250,481,498	6.8%
% CRA of City's Total Taxable Value		0.55%		0.98%		
CRA's New Construction Taxable Value		0		17,218,963	17,218,963	0.0%
% of City's New Construction Taxable Value		0.00%		36.40%		
Parcel Count		60		63	3	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund -at millage not to exceed city millage	4.0870	38,500	3.9068	104,393	65,893	
Volusia County - Echo	0.2000	1,884	0.0000	0	(1,884)	
Volusia County - Forever	0.1122	1,057	0.1052	2,811	1,754	
Volusia County - Mosquito Control	0.1880	1,771	0.1781	4,759	2,988	
Volusia County - Ponce Inlet Port Auth	0.0929	875	0.0880	2,351	1,476	
Volusia County Fund Totals	4.6801	44,087	4.2781	114,314	70,227	
Hospital Portion						
Halifax Hospital	0.3546	3,340	0.9879	26,398	23,058	
City Portion						
Ormond Beach - Operating	4.0870	38,500	3.9068	104,393	65,893	
Total CRA						
CRA Millage Rate	9.1217	85,927	9.1728	245,105	159,178	185.2%



Volusia County Community Redevelopment Area (CRA)

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code:

93

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	37,180,889		40,181,400		3,000,511	8.1%
- CRA's Base Year Taxable Value	<u>13,693,302</u>		<u>13,693,302</u>			
= CRA's Taxable Value or Incremental Value	23,487,587		26,488,098		3,000,511	12.8%
County Taxable @ Increment Factor of: 95%	22,313,208		25,163,693		2,850,485	12.8%
City Taxable @ Increment Factor of: 95%	22,313,208		25,163,693		2,850,485	12.8%
City's Total Taxable Value	3,475,870,645		3,763,804,813		287,934,168	8.3%
% CRA of City's Total Taxable Value	1.07%		1.07%			
CRA's New Construction Taxable Value	128,005		733,917		605,912	473.4%
% of City's New Construction Taxable Value	0.24%		1.45%			
Parcel Count	137		146		9	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	124,731	5.4500	137,142	12,411	
Volusia County - Echo	0.2000	4,463	0.0000	0	(4,463)	
Volusia County - Forever	0.1122	2,504	0.1052	2,647	143	
Volusia County - Mosquito Control	0.1880	4,195	0.1781	4,482	287	
Volusia County - Ponce Inlet Port Auth	0.0929	2,073	0.0880	2,214	141	
Volusia County Fund Totals	6.1831	137,966	5.8213	146,485	8,519	
Hospital Portion						
Halifax Hospital	0.3546	7,912	0.9879	24,859	16,947	
City Portion						
Port Orange - Operating	4.5254	100,976	4.6622	117,318	16,342	
Total CRA						
CRA Millage Rate	11.0631	246,854	11.4714	288,662	41,808	16.9%



Volusia County Community Redevelopment Area (CRA)

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code:

89

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	45,836,467		50,101,767		4,265,300	9.3%
- CRA's Base Year Taxable Value	<u>29,558,416</u>		<u>29,558,416</u>			
= CRA's Taxable Value or Incremental Value	16,278,051		20,543,351		4,265,300	26.2%
County Taxable @ Increment Factor of: 95%	15,464,148		19,516,183		4,052,035	26.2%
City Taxable @ Increment Factor of: 95%	15,464,148		19,516,183		4,052,035	26.2%
City's Total Taxable Value	3,475,870,645		3,763,804,813		287,934,168	8.3%
% CRA of City's Total Taxable Value	1.32%		1.33%			
CRA's New Construction Taxable Value	81,197		822,440		741,243	912.9%
% of City's New Construction Taxable Value	0.15%		1.62%			
Parcel Count	301		300		(1)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	86,445	5.4500	106,363	19,918	
Volusia County - Echo	0.2000	3,093	0.0000	0	(3,093)	
Volusia County - Forever	0.1122	1,735	0.1052	2,053	318	
Volusia County - Mosquito Control	0.1880	2,907	0.1781	3,476	569	
Volusia County - Ponce Inlet Port Auth	0.0929	1,437	0.0880	1,717	280	
Volusia County Fund Totals	6.1831	95,617	5.8213	113,609	17,992	
Hospital Portion						
Halifax Hospital	0.3546	5,484	0.9879	19,280	13,796	
City Portion						
Port Orange - Operating	4.5254	69,981	4.6622	90,988	21,007	
Total CRA						
CRA Millage Rate	11.0631	171,082	11.4714	223,877	52,795	30.9%



Volusia County Community Redevelopment Area (CRA)

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code:

91

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	239,091,964		256,450,267		17,358,303	7.3%
- CRA's Base Year Taxable Value	<u>116,601,454</u>		<u>116,601,454</u>			
= CRA's Taxable Value or Incremental Value	122,490,510		139,848,813		17,358,303	14.2%
County Taxable @ Increment Factor of: 95%	116,365,985		132,856,372		16,490,387	14.2%
City Taxable @ Increment Factor of: 95%	116,365,985		132,856,372		16,490,387	14.2%
City's Total Taxable Value	609,030,039		657,398,202		48,368,163	7.9%
% CRA of City's Total Taxable Value	39.26%		39.01%			
CRA's New Construction Taxable Value	144,571		117,969		(26,602)	0.0%
% of City's New Construction Taxable Value	33.41%		35.53%			
Parcel Count	1,570		1,571		1	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	650,486	5.4500	724,067	73,581	
Volusia County - Echo	0.2000	23,273	0.0000	0	(23,273)	
Volusia County - Forever	0.1122	13,056	0.1052	13,976	920	
Volusia County - Mosquito Control	0.1880	21,877	0.1781	23,662	1,785	
Volusia County - Ponce Inlet Port Auth	0.0929	10,810	0.0880	11,691	881	
Volusia County Fund Totals	6.1831	719,502	5.8213	773,396	53,894	
Hospital Portion						
Halifax Hospital	0.3546	41,263	0.9879	131,249	89,986	
City Portion						
South Daytona - Operating	7.7500	901,836	7.7500	1,029,637	127,801	
Total CRA						
CRA Millage Rate	14.2877	1,662,601	14.5592	1,934,282	271,681	16.3%



Volusia County Community Redevelopment Areas (CRA)

CRA Summary Breakdown

CRA's Tax Base Information						
	2019 Final Post VAB		2020 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	2,298,604,847		2,472,946,977		174,342,130	7.6%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,259,460,020		1,433,802,150		174,342,130	13.8%
County Taxable @ Increment Factor of:	1,188,211,773		1,351,074,916		162,863,143	13.7%
City Taxable @ Increment Factor of:	1,188,960,213		1,351,774,352		162,814,139	13.7%
Countywide Taxable Value	36,597,470,741		39,823,502,127		3,226,031,386	8.8%
% CRA of Total Taxable Value	6.28%		6.21%			
Parcel Count	15,860		15,866		6	
Breakdown of CRA Value & Payments by Authority						
	2019 Final Post VAB		2020 Final		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	1,188,211,773	6,455,286	1,351,074,916	7,111,718	656,432	43.28%
Volusia County - Echo	1,030,982,091	206,196	1,141,369,503	0	(206,196)	0.00%
Volusia County - Forever	1,030,982,091	115,677	1,141,369,503	120,072	4,395	0.73%
Volusia County - Mosquito Control	983,423,787	184,884	1,081,395,289	192,597	7,713	1.17%
Volusia County - Ponce Inlet Port Auth	983,423,787	91,360	1,081,395,289	95,162	3,802	0.58%
Volusia County - Fire Services	7,526,806	30,721	10,337,690	39,709	8,988	0.24%
Volusia County - MSD	7,526,806	16,859	10,337,690	21,795	4,936	0.13%
Volusia County Fund Totals		7,100,983		7,581,053	480,070	46.13%
Hospital Portion						
Halifax Hospital	983,423,787	348,721	1,081,395,289	1,068,310	719,589	6.50%
West Volusia Hospital	47,558,304	90,741	59,974,214	90,172	(569)	0.55%
Hospital Fund Totals		439,462		1,158,482	719,020	7.05%
City Portion						
Daytona Beach - Operating	520,330,736	3,048,462	546,606,319	3,022,733	(25,729)	18.39%
D.B. Downtown Dev	55,634,922	55,635	61,056,131	61,056	5,421	0.37%
DeLand - Operating	40,031,498	271,577	49,636,524	336,739	65,162	2.05%
Deltona - Operating	16,548,915	129,909	21,243,240	166,759	36,850	1.01%
Edgewater - Operating	17,398,276	116,568	26,551,089	177,892	61,324	1.08%
Holly Hill - Operating	188,420,680	1,177,629	200,632,141	1,253,951	76,322	7.63%
New Smyrna Beach - Operating	98,353,737	368,050	129,676,954	485,264	117,214	2.95%
Orange City - Operating	33,204,000	260,094	43,271,256	338,952	78,858	2.06%
Ormond Beach - Operating	120,529,030	492,602	156,620,581	611,885	119,283	3.72%
Port Orange - Operating	37,777,356	170,957	44,679,876	208,306	37,349	1.27%
South Daytona - Operating	116,365,985	901,836	132,856,372	1,029,637	127,801	6.27%
City Fund Totals		6,993,319		7,693,174	699,855	46.82%
Total CRA						
Overall CRA Total Taxes		14,533,764		16,432,709	1,898,945	100.0%