



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

#### CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
	2020 Final Post VAB	2021 June 1st Estimate		
CRA's Taxable Value	26,618,022	26,632,837	14,815	0.1%
- CRA's Base Year Taxable Value	<u>9,086,882</u>	<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value	17,531,140	17,545,955	14,815	0.1%
County Taxable @ Increment Factor of: 95%	16,654,583	16,668,657	14,074	0.1%
City Taxable @ Increment Factor of: 95%	16,654,583	16,668,657	14,074	0.1%
City's Total Taxable Value	5,790,132,014	6,231,412,362	441,280,348	7.6%
% CRA of City's Total Taxable Value	0.46%	0.43%		
CRA's New Construction Taxable Value	8,693	0	(8,693)	
% of City's New Construction Taxable Value	0.00%	0.00%		
Parcel Count	123	123	0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	90,767	5.4500	90,844	77	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	1,752	0.1052	1,754	2	
Volusia County - Mosquito Control	0.1781	2,966	0.1781	2,969	3	
Volusia County - Ponce Inlet Port Auth	0.0880	1,466	0.0880	1,467	1	
<b>Volusia County Fund Totals</b>	<b>5.8213</b>	<b>96,951</b>	<b>5.8213</b>	<b>97,034</b>	<b>83</b>	
Hospital Portion						
Halifax Hospital	0.9879	16,453	0.9879	16,467	14	
City Portion						
Daytona Beach - Operating	5.5300	92,100	5.5300	92,178	78	
Total CRA						
CRA Millage Rate	12.3392	205,504	12.3392	205,679	175	0.1%



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - Downtown**

Year Began: 1981

Year End: 2036

Prop.Appr Code:

96

**CRA's Tax Base Information**

	2020 Final Post VAB	2021 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	151,439,828	195,752,108	44,312,280	29.3%
- CRA's Base Year Taxable Value	<u>49,000,577</u>	<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value	102,439,251	146,751,531	44,312,280	43.3%
County Taxable @ Increment Factor of: 95%	97,317,288	139,413,954	42,096,666	43.3%
City Taxable @ Increment Factor of: 95%	97,317,288	139,413,954	42,096,666	43.3%
City's Total Taxable Value	5,790,132,014	6,231,412,362	441,280,348	7.6%
% CRA of City's Total Taxable Value	2.62%	3.14%		
CRA's New Construction Taxable Value	572,924	41,901,337	41,328,413	7213.6%
% of City's New Construction Taxable Value	0.27%	14.61%		
Parcel Count	1,020	1,019	(1)	

**Daytona Beach Downtown CRA's Tax Base Information**

Prop. Appr Code: DBDT	2020 Final Post VAB	2021 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	108,917,638	151,186,000	42,268,362	38.8%
- CRA's Base Year Taxable Value	<u>44,807,820</u>	<u>44,807,820</u>		
= CRA's Taxable Value or Incremental Value	64,109,818	106,378,180	42,268,362	65.9%
County Taxable @ Increment Factor of: 95%	60,904,327	101,059,271	40,154,944	65.9%
City Taxable @ Increment Factor of: 95%	60,904,327	101,059,271	40,154,944	65.9%
Parcel Count	464	456	(8)	

**Breakdown of CRA Payments by Authority**

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.4500	530,379	5.4500	759,806	229,427	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	10,238	0.1052	14,666	4,428	
Volusia County - Mosquito Control	0.1781	17,332	0.1781	24,830	7,498	
Volusia County - Ponce Inlet Port Auth	0.0880	8,564	0.0880	12,268	3,704	
Volusia County Fund Totals	5.8213	566,513	5.8213	811,570	245,057	
<b>Hospital Portion</b>						
Halifax Hospital	0.9879	96,140	0.9879	137,727	41,587	
<b>City Portion</b>						
Daytona Beach - Operating	5.5300	538,165	5.5300	770,959	232,794	
D. B. Downtown Development Auth	1.0000	60,904	1.0000	101,059	40,155	
City of Daytona Totals	6.5300	599,069	6.5300	872,018	272,949	
<b>Total CRA</b>						
CRA Millage Rate	13.3392	1,261,722	13.3392	1,821,315	559,593	44.4%



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code:

95

#### CRA's Tax Base Information

	2020 Final Post VAB	2021 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	446,550,862	437,288,523	(9,262,339)	-2.1%
- CRA's Base Year Taxable Value	<u>68,695,639</u>	<u>68,695,639</u>		
= CRA's Taxable Value or Incremental Value	377,855,223	368,592,884	(9,262,339)	-2.5%
County Taxable @ Increment Factor of: 95%	358,962,462	350,163,240	(8,799,222)	-2.5%
City Taxable @ Increment Factor of: 95%	358,962,462	350,163,240	(8,799,222)	-2.5%
City's Total Taxable Value	5,790,132,014	6,231,412,362	441,280,348	7.6%
% CRA of City's Total Taxable Value	7.71%	7.02%		
CRA's New Construction Taxable Value	306,750	11,213	(295,537)	-96.3%
% of City's New Construction Taxable Value	0.15%	0.00%		
Parcel Count	1,739	1,737	(2)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	1,956,345	5.4500	1,908,390	(47,955)	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	37,763	0.1052	36,837	(926)	
Volusia County - Mosquito Control	0.1781	63,931	0.1781	62,364	(1,567)	
Volusia County - Ponce Inlet Port Auth	0.0880	31,589	0.0880	30,814	(775)	
Volusia County Fund Totals	5.8213	2,089,628	5.8213	2,038,405	(51,223)	
Hospital Portion						
Halifax Hospital	0.9879	354,619	0.9879	345,926	(8,693)	
City Portion						
Daytona Beach - Operating	5.5300	1,985,062	5.5300	1,936,403	(48,659)	
Total CRA						
CRA Millage Rate	12.3392	4,429,309	12.3392	4,320,734	(108,575)	-2.5%



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

#### CRA's Tax Base Information

	2020 Final Post VAB	2021 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	83,653,630	83,860,266	206,636	0.2%
- CRA's Base Year Taxable Value	<u>63,521,382</u>	<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value	20,132,248	20,338,884	206,636	1.0%
County Taxable @ Increment Factor of: 95%	19,125,636	19,321,940	196,304	1.0%
City Taxable @ Increment Factor of: 95%	19,125,636	19,321,940	196,304	1.0%
City's Total Taxable Value	5,790,132,014	6,231,412,362	441,280,348	7.6%
% CRA of City's Total Taxable Value	1.44%	1.35%		
CRA's New Construction Taxable Value	190	8,687	8,497	4472.1%
% of City's New Construction Taxable Value	0.00%	0.00%		
Parcel Count	663	663	0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	104,235	5.4500	105,305	1,070	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	2,012	0.1052	2,033	21	
Volusia County - Mosquito Control	0.1781	3,406	0.1781	3,441	35	
Volusia County - Ponce Inlet Port Auth	0.0880	1,683	0.0880	1,700	17	
Volusia County Fund Totals	5.8213	111,336	5.8213	112,479	1,143	
Hospital Portion						
Halifax Hospital	0.9879	18,894	0.9879	19,088	194	
City Portion						
Daytona Beach - Operating	5.5300	105,765	5.5300	106,850	1,085	
Total CRA						
CRA Millage Rate	12.3392	235,995	12.3392	238,417	2,422	1.0%



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

#### CRA's Tax Base Information

	2020 Final Post VAB	2021 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	117,036,850	121,413,186	4,376,336	3.7%
- CRA's Base Year Taxable Value	<u>60,641,706</u>	<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value	56,395,144	60,771,480	4,376,336	7.8%
County Taxable @ Increment Factor of: 95%	53,575,387	57,732,906	4,157,519	7.8%
City Taxable @ Increment Factor of: 95%	53,575,387	57,732,906	4,157,519	7.8%
City's Total Taxable Value	5,790,132,014	6,231,412,362	441,280,348	7.6%
% CRA of City's Total Taxable Value	2.02%	1.95%		
CRA's New Construction Taxable Value	54,626	68,903	14,277	26.1%
% of City's New Construction Taxable Value	0.03%	0.02%		
Parcel Count	2,289	2,289	0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	291,986	5.4500	314,644	22,658	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	5,636	0.1052	6,074	438	
Volusia County - Mosquito Control	0.1781	9,542	0.1781	10,282	740	
Volusia County - Ponce Inlet Port Auth	0.0880	4,715	0.0880	5,080	365	
Volusia County Fund Totals	5.8213	311,879	5.8213	336,080	24,201	
Hospital Portion						
Halifax Hospital	0.9879	52,927	0.9879	57,034	4,107	
City Portion						
Daytona Beach - Operating	5.5300	296,272	5.5300	319,263	22,991	
Total CRA						
CRA Millage Rate	12.3392	661,078	12.3392	712,377	51,299	7.8%



## Volusia County Community Redevelopment Area (CRA)

### DeLand - Downtown

Year Began: 1984

Year End: 2036\*

Prop.Appr Code:

99

#### CRA's Tax Base Information

	2020 Final Post VAB	2021 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	59,632,903	60,095,660	462,757	0.8%
- CRA's Base Year Taxable Value	<u>20,034,463</u>	<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value	39,598,440	40,061,197	462,757	1.2%
County Taxable @ Increment Factor of: 95%	37,618,518	38,058,137	439,619	1.2%
City Taxable @ Increment Factor of: 95%	37,618,518	38,058,137	439,619	1.2%
City's Total Taxable Value	2,107,625,053	2,281,321,013	173,695,960	8.2%
% CRA of City's Total Taxable Value	2.83%	2.63%		
CRA's New Construction Taxable Value	92,168	255,096	162,928	176.8%
% of City's New Construction Taxable Value	0.12%	0.29%		
Parcel Count	287	287	0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	205,021	5.4500	207,417	2,396	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	3,957	0.1052	4,004	47	
<b>Volusia County Fund Totals</b>	<b>5.5552</b>	<b>208,978</b>	<b>5.5552</b>	<b>211,421</b>	<b>2,443</b>	
Hospital Portion						
West Volusia Hospital	1.5035	56,559	1.5035	57,220	661	
City Portion						
DeLand - Operating	6.7841	255,208	6.7841	258,190	2,982	
Total CRA						
<b>CRA Millage Rate</b>	<b>13.8428</b>	<b>520,745</b>	<b>13.8428</b>	<b>526,831</b>	<b>6,086</b>	<b>1.2%</b>



## Volusia County Community Redevelopment Area (CRA)

### DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

#### CRA's Tax Base Information

	2020 Final Post VAB	2021 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	62,244,736	68,540,279	6,295,543	10.1%
- CRA's Base Year Taxable Value	<u>50,472,881</u>	<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value	11,771,855	18,067,398	6,295,543	53.5%
County Taxable @ Increment Factor of: 95%	11,183,262	17,164,028	5,980,766	53.5%
City Taxable @ Increment Factor of: 95%	11,183,262	17,164,028	5,980,766	53.5%
City's Total Taxable Value	2,107,625,053	2,281,321,013	173,695,960	8.2%
% CRA of City's Total Taxable Value	2.95%	3.00%		
CRA's New Construction Taxable Value	1,501,496	2,957,681	1,456,185	97.0%
% of City's New Construction Taxable Value	1.91%	3.32%		
Parcel Count	320	322	2	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	60,949	5.4500	93,544	32,595	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	1,176	0.1052	1,806	630	
<b>Volusia County Fund Totals</b>	<b>5.5552</b>	<b>62,125</b>	<b>5.5552</b>	<b>95,350</b>	<b>33,225</b>	
Hospital Portion						
West Volusia Hospital	1.5035	16,814	1.5035	25,806	8,992	
City Portion						
DeLand - Operating	6.7841	75,868	6.7841	116,442	40,574	
Total CRA						
<b>CRA Millage Rate</b>	<b>13.8428</b>	<b>154,807</b>	<b>13.8428</b>	<b>237,598</b>	<b>82,791</b>	<b>53.5%</b>



## Volusia County Community Redevelopment Area (CRA)

### DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

#### CRA's Tax Base Information

	2020 Final Post VAB	2021 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	32,146,277	27,883,476	(4,262,801)	-13.3%
- CRA's Base Year Taxable Value	<u>21,264,498</u>	<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value	10,881,779	6,618,978	(4,262,801)	-39.2%
County Taxable @ Increment Factor of: 95%	10,337,690	6,288,029	(4,049,661)	-39.2%
County's Total Taxable Value	39,785,654,883	42,730,835,864	2,945,180,981	7.4%
% CRA of City's Total Taxable Value	0.08%	0.07%		
CRA's New Construction Taxable Value	1,040,169	8,556	(1,031,613)	0.0%
% of City's New Construction Taxable Value	0.13%	0.00%		
Parcel Count	710	707	(3)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.4500	56,340	5.4500	34,270	(22,070)	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	1,088	0.1052	662	(426)	
Volusia County - Fire Services	3.8412	39,709	3.8412	24,154	(15,555)	
Volusia County - MSD	2.1083	21,795	2.1083	13,257	(8,538)	
<b>Volusia County Fund Totals</b>	<b>11.5047</b>	<b>118,932</b>	<b>11.5047</b>	<b>72,343</b>	<b>(46,589)</b>	
<b>Hospital Portion</b>						
West Volusia Hospital	1.5035	15,543	1.5035	9,454	(6,089)	
<b>City Portion</b>						
<b>Total CRA</b>						
CRA Millage Rate	13.0082	134,475	13.0082	81,797	(52,678)	-39.2%





## Volusia County Community Redevelopment Area (CRA)

### Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

#### CRA's Tax Base Information

	2020 Final Post VAB	2021 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	73,847,860	83,354,574	9,506,714	12.9%
- CRA's Base Year Taxable Value	<u>51,486,555</u>	<u>51,486,555</u>		
= CRA's Taxable Value or Incremental Value	22,361,305	31,868,019	9,506,714	42.5%
County Taxable @ Increment Factor of: 95% of 95%	20,181,078	28,760,887	8,579,809	42.5%
City Taxable @ Increment Factor of: 95%	21,243,240	30,274,618	9,031,378	42.5%
City's Total Taxable Value	2,928,717,097	3,359,942,400	431,225,303	14.7%
% CRA of City's Total Taxable Value	2.52%	2.48%		
CRA's New Construction Taxable Value	119,139	166,265	47,126	39.6%
% of City's New Construction Taxable Value	0.22%	0.13%		
Parcel Count	526	526	0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	109,987	5.4500	156,747	46,760	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.4500	109,987	5.4500	156,747	46,760	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	166,759	7.8500	237,656	70,897	
Total CRA						
CRA Millage Rate	13.3000	276,746	13.3000	394,403	117,657	42.5%



## Volusia County Community Redevelopment Area (CRA)

### Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

#### CRA's Tax Base Information

	2020 Final Post VAB	2021 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	90,398,609	92,161,090	1,762,481	1.9%
- CRA's Base Year Taxable Value	<u>62,754,205</u>	<u>62,754,205</u>		
= CRA's Taxable Value or Incremental Value	27,644,404	29,406,885	1,762,481	6.4%
County Taxable @ Increment Factor of: 95% of 95%	24,949,075	26,539,714	1,590,639	6.4%
City Taxable @ Increment Factor of: 95%	26,262,184	27,936,541	1,674,357	6.4%
City's Total Taxable Value	1,161,362,186	1,259,108,877	97,746,691	8.4%
% CRA of City's Total Taxable Value	7.78%	7.32%		
CRA's New Construction Taxable Value	4,670,438	146,780	(4,523,658)	0.0%
% of City's New Construction Taxable Value	26.84%	1.02%		
Parcel Count	523	523	0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	135,972	5.4500	144,641	8,669	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
<b>Volusia County Fund Totals</b>	<b>5.4500</b>	<b>135,972</b>	<b>5.4500</b>	<b>144,641</b>	<b>8,669</b>	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	175,957	6.7000	187,175	11,218	
Total CRA						
<b>CRA Millage Rate</b>	<b>12.1500</b>	<b>311,929</b>	<b>12.1500</b>	<b>331,816</b>	<b>19,887</b>	<b>6.4%</b>



## Volusia County Community Redevelopment Area (CRA)

### Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

#### CRA's Tax Base Information

	2020 Final Post VAB	2021 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	299,235,299	306,007,318	6,772,019	2.3%
- CRA's Base Year Taxable Value	<u>88,342,219</u>	<u>88,342,219</u>		
= CRA's Taxable Value or Incremental Value	210,893,080	217,665,099	6,772,019	3.2%
County Taxable @ Increment Factor of: 95%	200,348,426	206,781,844	6,433,418	3.2%
City Taxable @ Increment Factor of: 95%	200,348,426	206,781,844	6,433,418	3.2%
City's Total Taxable Value	705,969,306	735,782,343	29,813,037	4.2%
% CRA of City's Total Taxable Value	42.39%	41.59%		
CRA's New Construction Taxable Value	866,298	1,353,164	486,866	56.2%
% of City's New Construction Taxable Value	13.75%	30.57%		
Parcel Count	1,615	1,615	0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	1,091,899	5.4500	1,126,961	35,062	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	21,077	0.1052	21,753	676	
Volusia County - Mosquito Control	0.1781	35,682	0.1781	36,828	1,146	
Volusia County - Ponce Inlet Port Auth	0.0880	17,631	0.0880	18,197	566	
Volusia County Fund Totals	5.8213	1,166,289	5.8213	1,203,739	37,450	
Hospital Portion						
Halifax Hospital	0.9879	197,924	0.9879	204,280	6,356	
City Portion						
Holly Hill - Operating	6.2500	1,252,178	6.2500	1,292,387	40,209	
Total CRA						
CRA Millage Rate	13.0592	2,616,391	13.0592	2,700,406	84,015	3.2%



## Volusia County Community Redevelopment Area (CRA)

### New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		326,738,044		357,179,758	30,441,714	9.3%
- CRA's Base Year Taxable Value		<u>190,264,372</u>		<u>190,264,372</u>		
= CRA's Taxable Value or Incremental Value		136,473,672		166,915,386	30,441,714	22.3%
County Taxable @ Increment Factor of:						
95% of 95%		123,167,489		150,641,136	27,473,647	22.3%
City Taxable @ Increment Factor of: 95%		129,649,988		158,569,617	28,919,629	22.3%
City's Total Taxable Value		4,543,794,994		4,896,553,293	352,758,299	7.8%
% CRA of City's Total Taxable Value		7.19%		7.29%		
CRA's New Construction Taxable Value		14,058,325		4,214,620	(9,843,705)	0.0%
% of City's New Construction Taxable Value		8.79%		3.13%		
Parcel Count		2,409		2,406	(3)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.7421	460,905	3.7421	563,714	102,809	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.7421	460,905	3.7421	563,714	102,809	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.7421	485,163	3.7421	593,383	108,220	
Total CRA						
CRA Millage Rate	7.4842	946,068	7.4842	1,157,097	211,029	22.3%



## Volusia County Community Redevelopment Area (CRA)

### Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		133,511,007		140,003,024	6,492,017	4.9%
- CRA's Base Year Taxable Value		<u>88,115,628</u>		<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value		45,395,379		51,887,396	6,492,017	14.3%
County Taxable @ Increment Factor of: 95% of 95%		40,969,330		46,828,375	5,859,045	14.3%
City Taxable @ Increment Factor of: 95%		43,125,610		49,293,026	6,167,416	14.3%
City's Total Taxable Value		826,666,051		908,778,160	82,112,109	9.9%
% CRA of City's Total Taxable Value		16.15%		15.41%		
CRA's New Construction Taxable Value		252,259		11,336	(240,923)	0.0%
% of City's New Construction Taxable Value		1.54%		0.02%		
Parcel Count		903		897	(6)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	223,283	5.4500	255,215	31,932	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.4500	223,283	5.4500	255,215	31,932	
Hospital Portion						
City Portion						
Orange City - Operating	7.8332	337,812	7.8332	386,122	48,310	
Total CRA						
CRA Millage Rate	13.2832	561,095	13.2832	641,337	80,242	14.3%



## Volusia County Community Redevelopment Area (CRA)

### Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code:

97

#### CRA's Tax Base Information

	2020 Final Post VAB	2021 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	182,365,865	186,452,986	4,087,121	2.2%
- CRA's Base Year Taxable Value	<u>45,486,221</u>	<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value	136,879,644	140,966,765	4,087,121	3.0%
County Taxable @ Increment Factor of: 95%	130,035,662	133,918,427	3,882,765	3.0%
City Taxable @ Increment Factor of: 95%	130,035,662	133,918,427	3,882,765	3.0%
City's Total Taxable Value	3,912,185,653	4,126,898,565	214,712,912	5.5%
% CRA of City's Total Taxable Value	4.66%	4.52%		
CRA's New Construction Taxable Value	447,180	2,011	(445,169)	0.0%
% of City's New Construction Taxable Value	0.95%	0.01%		
Parcel Count	659	658	(1)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	708,694	5.4500	729,855	21,161	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	13,680	0.1052	14,088	408	
Volusia County - Mosquito Control	0.1781	23,159	0.1781	23,851	692	
Volusia County - Ponce Inlet Port Auth	0.0880	11,443	0.0880	11,785	342	
Volusia County Fund Totals	5.8213	756,976	5.8213	779,579	22,603	
Hospital Portion						
Halifax Hospital	0.9879	128,462	0.9879	132,298	3,836	
City Portion						
Ormond Beach - Operating	3.9068	508,023	3.9068	523,193	15,170	
Total CRA						
CRA Millage Rate	10.7160	1,393,461	10.7160	1,435,070	41,609	3.0%



**Volusia County Community Redevelopment Area (CRA)**

**Ormond Beach North Mainland/Ormond Crossings**

Year Began: 2006

Year End: 2034

Prop.Appr Code: 85

**CRA's Tax Base Information**

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		38,247,888		44,354,173	6,106,285	16.0%
- CRA's Base Year Taxable Value		<u>10,124,427</u>		<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value		28,123,461		34,229,746	6,106,285	21.7%
County Taxable @ Increment Factor of: 95%		26,717,288		32,518,259	5,800,971	21.7%
City Taxable @ Increment Factor of: 95%		26,717,288		32,518,259	5,800,971	21.7%
City's Total Taxable Value		3,912,185,653		4,126,898,565	214,712,912	5.5%
% CRA of City's Total Taxable Value		0.98%		1.07%		
CRA's New Construction Taxable Value		17,218,963		4,309,680	(12,909,283)	0.0%
% of City's New Construction Taxable Value		36.40%		10.85%		
Parcel Count		63		63	0	

**Breakdown of CRA Payments by Authority**

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund -at millage not to exceed city millage	3.9068	104,379	3.9068	127,042	22,663	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	2,811	0.1052	3,421	610	
Volusia County - Mosquito Control	0.1781	4,758	0.1781	5,792	1,034	
Volusia County - Ponce Inlet Port Auth	0.0880	2,351	0.0880	2,862	511	
Volusia County Fund Totals	4.2781	114,299	4.2781	139,117	24,818	
<b>Hospital Portion</b>						
Halifax Hospital	0.9879	26,394	0.9879	32,125	5,731	
<b>City Portion</b>						
Ormond Beach - Operating	3.9068	104,379	3.9068	127,042	22,663	
<b>Total CRA</b>						
CRA Millage Rate	9.1728	245,072	9.1728	298,284	53,212	21.7%



## Volusia County Community Redevelopment Area (CRA)

### Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code:

93

#### CRA's Tax Base Information

	2020 Final Post VAB	2021 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	40,181,400	40,311,292	129,892	0.3%
- CRA's Base Year Taxable Value	<u>13,693,302</u>	<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value	26,488,098	26,617,990	129,892	0.5%
County Taxable @ Increment Factor of: 95%	25,163,693	25,287,091	123,398	0.5%
City Taxable @ Increment Factor of: 95%	25,163,693	25,287,091	123,398	0.5%
City's Total Taxable Value	3,762,245,788	3,988,635,757	226,389,969	6.0%
% CRA of City's Total Taxable Value	1.07%	1.01%		
CRA's New Construction Taxable Value	733,917	0	(733,917)	0.0%
% of City's New Construction Taxable Value	1.45%	0.00%		
Parcel Count	146	145	(1)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.4500	137,142	5.4500	137,815	673	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	2,647	0.1052	2,660	13	
Volusia County - Mosquito Control	0.1781	4,482	0.1781	4,504	22	
Volusia County - Ponce Inlet Port Auth	0.0880	2,214	0.0880	2,225	11	
Volusia County Fund Totals	5.8213	146,485	5.8213	147,204	719	
<b>Hospital Portion</b>						
Halifax Hospital	0.9879	24,859	0.9879	24,981	122	
<b>City Portion</b>						
Port Orange - Operating	4.6622	117,318	4.6622	117,893	575	
<b>Total CRA</b>						
CRA Millage Rate	11.4714	288,662	11.4714	290,078	1,416	0.5%





## Volusia County Community Redevelopment Area (CRA)

### Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code:

89

#### CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	50,199,856	51,546,904	1,347,048	2.7%
- CRA's Base Year Taxable Value	<u>29,558,416</u>	<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value	20,641,440	21,988,488	1,347,048	6.5%
County Taxable @ Increment Factor of: 95%	19,609,368	20,889,064	1,279,696	6.5%
City Taxable @ Increment Factor of: 95%	19,609,368	20,889,064	1,279,696	6.5%
City's Total Taxable Value	3,762,245,788	3,988,635,757	226,389,969	6.0%
% CRA of City's Total Taxable Value	1.33%	1.29%		
CRA's New Construction Taxable Value	822,440	348,567	(473,873)	0.0%
% of City's New Construction Taxable Value	1.62%	0.53%		
Parcel Count	300	300	0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	106,871	5.4500	113,845	6,974	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	2,063	0.1052	2,198	135	
Volusia County - Mosquito Control	0.1781	3,492	0.1781	3,720	228	
Volusia County - Ponce Inlet Port Auth	0.0880	1,726	0.0880	1,838	112	
Volusia County Fund Totals	5.8213	114,152	5.8213	121,601	7,449	
Hospital Portion						
Halifax Hospital	0.9879	19,372	0.9879	20,636	1,264	
City Portion						
Port Orange - Operating	4.6622	91,423	4.6622	97,389	5,966	
Total CRA						
CRA Millage Rate	11.4714	224,947	11.4714	239,626	14,679	6.5%



## Volusia County Community Redevelopment Area (CRA)

### South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code:

91

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		256,555,436		269,596,602	13,041,166	5.1%
- CRA's Base Year Taxable Value		<u>116,601,454</u>		<u>116,601,454</u>		
= CRA's Taxable Value or Incremental Value		139,953,982		152,995,148	13,041,166	9.3%
County Taxable @ Increment Factor of: 95%		132,956,283		145,345,391	12,389,108	9.3%
City Taxable @ Increment Factor of: 95%		132,956,283		145,345,391	12,389,108	9.3%
City's Total Taxable Value		657,072,154		697,523,333	40,451,179	6.2%
% CRA of City's Total Taxable Value		39.05%		38.65%		
CRA's New Construction Taxable Value		117,969		1,834,638	1,716,669	1455.2%
% of City's New Construction Taxable Value		35.53%		82.28%		
Parcel Count		1,571		1,570	(1)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	724,612	5.4500	792,132	67,520	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	13,987	0.1052	15,290	1,303	
Volusia County - Mosquito Control	0.1781	23,680	0.1781	25,886	2,206	
Volusia County - Ponce Inlet Port Auth	0.0880	11,700	0.0880	12,790	1,090	
<b>Volusia County Fund Totals</b>	<b>5.8213</b>	<b>773,979</b>	<b>5.8213</b>	<b>846,098</b>	<b>72,119</b>	
Hospital Portion						
Halifax Hospital	0.9879	131,348	0.9879	143,587	12,239	
City Portion						
South Daytona - Operating	7.7500	1,030,411	7.7500	1,126,427	96,016	
Total CRA						
CRA Millage Rate	14.5592	1,935,738	14.5592	2,116,112	180,374	9.3%



## Volusia County Community Redevelopment Areas (CRA)

### CRA Summary Breakdown

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	2,470,604,372		2,592,434,056		121,829,684	4.9%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,431,459,545		1,553,289,229		121,829,684	8.5%
County Taxable @ Increment Factor of:	1,348,872,518		1,462,321,079		113,448,561	8.4%
City Taxable @ Increment Factor of:	1,349,548,878		1,469,336,740		119,787,862	8.9%
Countywide Taxable Value	39,785,654,883		42,730,835,864		2,945,180,981	7.4%
% CRA of Total Taxable Value	6.21%		6.07%			
Parcel Count	15,866		15,850		-16	

#### Breakdown of CRA Value & Payments by Authority

	2020 Final Post VAB		2021 June 1st Estimate		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	1,348,872,518	7,099,766	1,462,321,079	7,662,187	562,421	43.17%
Volusia County - Echo	1,139,605,546	0	1,209,550,967	0	0	0.00%
Volusia County - Forever	1,139,605,546	119,887	1,209,550,967	127,246	7,359	0.72%
Volusia County - Mosquito Control	1,080,466,076	192,430	1,148,040,773	204,467	12,037	1.15%
Volusia County - Ponce Inlet Port Auth	1,080,466,076	95,082	1,148,040,773	101,026	5,944	0.57%
Volusia County - Fire Services	10,337,690	39,709	6,288,029	24,154	(15,555)	0.14%
Volusia County - MSD	10,337,690	21,795	6,288,029	13,257	(8,538)	0.07%
Volusia County Fund Totals		7,568,669		8,132,337	563,668	45.82%
Hospital Portion						
Halifax Hospital	1,080,466,076	1,067,392	1,148,040,773	1,134,149	66,757	6.39%
West Volusia Hospital	59,139,470	88,916	61,510,194	92,480	3,564	0.52%
Hospital Fund Totals		1,156,308		1,226,629	70,321	6.91%
City Portion						
Daytona Beach - Operating	545,635,356	3,017,364	583,300,697	3,225,653	208,289	18.17%
D.B. Downtown Dev	60,904,327	60,904	101,059,271	101,059	40,155	0.57%
DeLand - Operating	48,801,780	331,076	55,222,165	374,632	43,556	2.11%
Deltona - Operating	21,243,240	166,759	30,274,618	237,656	70,897	1.34%
Edgewater - Operating	26,262,184	175,957	27,936,541	187,175	11,218	1.05%
Holly Hill - Operating	200,348,426	1,252,178	206,781,844	1,292,387	40,209	7.28%
New Smyrna Beach - Operating	129,649,988	485,163	158,569,617	593,383	108,220	3.34%
Orange City - Operating	43,125,610	337,812	49,293,026	386,122	48,310	2.18%
Ormond Beach - Operating	156,752,950	612,402	166,436,686	650,235	37,833	3.66%
Port Orange - Operating	44,773,061	208,741	46,176,155	215,282	6,541	1.21%
South Daytona - Operating	132,956,283	1,030,411	145,345,391	1,126,427	96,016	6.35%
City Fund Totals		7,678,767		8,390,011	711,244	47.27%
Total CRA						
Overall CRA Total Taxes		16,403,744		17,748,977	1,345,233	100.0%