



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - Ballough Road**

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

**CRA's Tax Base Information**

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Taxable Value		26,618,022		26,639,005	20,983	0.1%
- CRA's Base Year Taxable Value		<u>9,086,882</u>		<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value		17,531,140		17,552,123	20,983	0.1%
County Taxable @ Increment Factor of: 95%		16,654,583		16,674,517	19,934	0.1%
City Taxable @ Increment Factor of: 95%		16,654,583		16,674,517	19,934	0.1%
City's Total Taxable Value		5,790,132,014		6,253,125,387	462,993,373	8.0%
% CRA of City's Total Taxable Value		0.46%		0.43%		
CRA's New Construction Taxable Value		8,693		0	(8,693)	
% of City's New Construction Taxable Value		0.00%		0.00%		
Parcel Count		123		123	0	

**Breakdown of CRA Payments by Authority**

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.4500	90,767	5.2025	86,749	(4,018)	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	1,752	0.1002	1,671	(81)	
Volusia County - Mosquito Control	0.1781	2,966	0.1710	2,851	(115)	
Volusia County - Ponce Inlet Port Auth	0.0880	1,466	0.0845	1,409	(57)	
<b>Volusia County Fund Totals</b>	<b>5.8213</b>	<b>96,951</b>	<b>5.5582</b>	<b>92,680</b>	<b>(4,271)</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.9879	16,453	0.9529	15,889	(564)	
<b>City Portion</b>						
Daytona Beach - Operating	5.5300	92,100	5.3843	89,781	(2,319)	
<b>Total CRA</b>						
CRA Millage Rate	12.3392	205,504	11.8954	198,350	(7,154)	-3.5%



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - Downtown

Year Began: 1981

Year End: 2036

Prop.Appr Code:

96

#### CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
	2020 Final Post VAB	2021 Preliminary		
CRA's Current Year Taxable Value	151,439,828	196,034,185	44,594,357	29.4%
- CRA's Base Year Taxable Value	<u>49,000,577</u>	<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value	102,439,251	147,033,608	44,594,357	43.5%
County Taxable @ Increment Factor of: 95%	97,317,288	139,681,928	42,364,640	43.5%
City Taxable @ Increment Factor of: 95%	97,317,288	139,681,928	42,364,640	43.5%
City's Total Taxable Value	5,790,132,014	6,253,125,387	462,993,373	8.0%
% CRA of City's Total Taxable Value	2.62%	3.13%		
CRA's New Construction Taxable Value	572,924	41,905,432	41,332,508	7214.3%
% of City's New Construction Taxable Value	0.27%	14.62%		
Parcel Count	1,020	1,019	(1)	

#### Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code: DBDT			Change Over Prior Year	
	2020 Final Post VAB	2021 Preliminary	Change	% Chg
CRA's Current Year Taxable Value	108,917,638	151,248,845	42,331,207	38.9%
- CRA's Base Year Taxable Value	<u>44,807,820</u>	<u>44,807,820</u>		
= CRA's Taxable Value or Incremental Value	64,109,818	106,441,025	42,331,207	66.0%
County Taxable @ Increment Factor of: 95%	60,904,327	101,118,974	40,214,647	66.0%
City Taxable @ Increment Factor of: 95%	60,904,327	101,118,974	40,214,647	66.0%
Parcel Count	464	456	(8)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County - General Fund	5.4500	530,379	5.2025	726,695	196,316	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	10,238	0.1002	13,996	3,758	
Volusia County - Mosquito Control	0.1781	17,332	0.1710	23,886	6,554	
Volusia County - Ponce Inlet Port Auth	0.0880	8,564	0.0845	11,803	3,239	
Volusia County Fund Totals	5.8213	566,513	5.5582	776,380	209,867	
Hospital Portion						
Halifax Hospital	0.9879	96,140	0.9529	133,103	36,963	
City Portion						
Daytona Beach - Operating	5.5300	538,165	5.3843	752,089	213,924	
D. B. Downtown Development Auth	1.0000	60,904	2.0978	212,127	151,223	
City of Daytona Totals	6.5300	599,069	7.4821	964,216	365,147	
Total CRA						
CRA Millage Rate	13.3392	1,261,722	13.9932	1,873,699	611,977	48.5%



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code:

95

#### CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	2020 Final Post VAB	2021 Preliminary		
- CRA's Base Year Taxable Value	446,550,862	435,554,427	(10,996,435)	-2.5%
= CRA's Taxable Value or Incremental Value	<u>68,695,639</u>	<u>68,695,639</u>		
	377,855,223	366,858,788	(10,996,435)	-2.9%
County Taxable @ Increment Factor of: 95%	358,962,462	348,515,849	(10,446,613)	-2.9%
City Taxable @ Increment Factor of: 95%	358,962,462	348,515,849	(10,446,613)	-2.9%
City's Total Taxable Value	5,790,132,014	6,253,125,387	462,993,373	8.0%
% CRA of City's Total Taxable Value	7.71%	6.97%		
CRA's New Construction Taxable Value	306,750	11,213	(295,537)	-96.3%
% of City's New Construction Taxable Value	0.15%	0.00%		
Parcel Count	1,739	1,737	(2)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	1,956,345	5.2025	1,813,154	(143,191)	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	37,763	0.1002	34,921	(2,842)	
Volusia County - Mosquito Control	0.1781	63,931	0.1710	59,596	(4,335)	
Volusia County - Ponce Inlet Port Auth	0.0880	31,589	0.0845	29,450	(2,139)	
Volusia County Fund Totals	5.8213	2,089,628	5.5582	1,937,121	(152,507)	
Hospital Portion						
Halifax Hospital	0.9879	354,619	0.9529	332,101	(22,518)	
City Portion						
Daytona Beach - Operating	5.5300	1,985,062	5.3843	1,876,514	(108,548)	
Total CRA						
CRA Millage Rate	12.3392	4,429,309	11.8954	4,145,736	(283,573)	-6.4%



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

#### CRA's Tax Base Information

			2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
			Change	% Chg	Change	% Chg		
CRA's Current Year Taxable Value			83,653,630		83,756,135		102,505	0.1%
- CRA's Base Year Taxable Value			<u>63,521,382</u>		<u>63,521,382</u>			
= CRA's Taxable Value or Incremental Value			20,132,248		20,234,753		102,505	0.5%
County Taxable @ Increment Factor of:	95%		19,125,636		19,223,015		97,379	0.5%
City Taxable @ Increment Factor of:	95%		19,125,636		19,223,015		97,379	0.5%
City's Total Taxable Value			5,790,132,014		6,253,125,387		462,993,373	8.0%
% CRA of City's Total Taxable Value			1.44%		1.34%			
CRA's New Construction Taxable Value			190		8,687		8,497	4472.1%
% of City's New Construction Taxable Value			0.00%		0.00%			
Parcel Count			663		663		0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	104,235	5.2025	100,008	(4,227)	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	2,012	0.1002	1,926	(86)	
Volusia County - Mosquito Control	0.1781	3,406	0.1710	3,287	(119)	
Volusia County - Ponce Inlet Port Auth	0.0880	1,683	0.0845	1,624	(59)	
<b>Volusia County Fund Totals</b>	<b>5.8213</b>	<b>111,336</b>	<b>5.5582</b>	<b>106,845</b>	<b>(4,491)</b>	
Hospital Portion						
Halifax Hospital	0.9879	18,894	0.9529	18,318	(576)	
City Portion						
Daytona Beach - Operating	5.5300	105,765	5.3843	103,502	(2,263)	
Total CRA						
CRA Millage Rate	12.3392	235,995	11.8954	228,665	(7,330)	-3.1%



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

#### CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	117,036,850	122,010,858	4,974,008	4.2%
- CRA's Base Year Taxable Value	<u>60,641,706</u>	<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value	56,395,144	61,369,152	4,974,008	8.8%
County Taxable @ Increment Factor of: 95%	53,575,387	58,300,694	4,725,307	8.8%
City Taxable @ Increment Factor of: 95%	53,575,387	58,300,694	4,725,307	8.8%
City's Total Taxable Value	5,790,132,014	6,253,125,387	462,993,373	8.0%
% CRA of City's Total Taxable Value	2.02%	1.95%		
CRA's New Construction Taxable Value	54,626	68,903	14,277	26.1%
% of City's New Construction Taxable Value	0.03%	0.02%		
Parcel Count	2,289	2,289	0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.4500	291,986	5.2025	303,309	11,323	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	5,636	0.1002	5,842	206	
Volusia County - Mosquito Control	0.1781	9,542	0.1710	9,969	427	
Volusia County - Ponce Inlet Port Auth	0.0880	4,715	0.0845	4,926	211	
Volusia County Fund Totals	5.8213	311,879	5.5582	324,046	12,167	
<b>Hospital Portion</b>						
Halifax Hospital	0.9879	52,927	0.9529	55,555	2,628	
<b>City Portion</b>						
Daytona Beach - Operating	5.5300	296,272	5.3843	313,908	17,636	
<b>Total CRA</b>						
CRA Millage Rate	12.3392	661,078	11.8954	693,509	32,431	4.9%



## Volusia County Community Redevelopment Area (CRA)

### DeLand - Downtown

Year Began: 1984

Year End: 2036\*

Prop.Appr Code:

99

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		59,632,903		60,112,531	479,628	0.8%
- CRA's Base Year Taxable Value		<u>20,034,463</u>		<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value		39,598,440		40,078,068	479,628	1.2%
County Taxable @ Increment Factor of: 95%		37,618,518		38,074,165	455,647	1.2%
City Taxable @ Increment Factor of: 95%		37,618,518		38,074,165	455,647	1.2%
City's Total Taxable Value		2,107,625,053		2,286,653,644	179,028,591	8.5%
% CRA of City's Total Taxable Value		2.83%		2.63%		
CRA's New Construction Taxable Value		92,168		255,096	162,928	176.8%
% of City's New Construction Taxable Value		0.12%		0.29%		
Parcel Count		287		287	0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	205,021	5.2025	198,081	(6,940)	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	3,957	0.1002	3,815	(142)	
<b>Volusia County Fund Totals</b>	<b>5.5552</b>	<b>208,978</b>	<b>5.3027</b>	<b>201,896</b>	<b>(7,082)</b>	
Hospital Portion						
West Volusia Hospital	1.5035	56,559	1.4073	53,582	(2,977)	
City Portion						
DeLand - Operating	6.7841	255,208	6.5200	248,244	(6,964)	
Total CRA						
<b>CRA Millage Rate</b>	<b>13.8428</b>	<b>520,745</b>	<b>13.2300</b>	<b>503,722</b>	<b>(17,023)</b>	<b>-3.3%</b>



## Volusia County Community Redevelopment Area (CRA)

### DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		62,244,736		68,682,156	6,437,420	10.3%
- CRA's Base Year Taxable Value		<u>50,472,881</u>		<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value		11,771,855		18,209,275	6,437,420	54.7%
County Taxable @ Increment Factor of: 95%		11,183,262		17,298,811	6,115,549	54.7%
City Taxable @ Increment Factor of: 95%		11,183,262		17,298,811	6,115,549	54.7%
City's Total Taxable Value		2,107,625,053		2,286,653,644	179,028,591	8.5%
% CRA of City's Total Taxable Value		2.95%		3.00%		
CRA's New Construction Taxable Value		1,501,496		2,957,681	1,456,185	97.0%
% of City's New Construction Taxable Value		1.91%		3.33%		
Parcel Count		320		322	2	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	60,949	5.2025	89,997	29,048	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	1,176	0.1002	1,733	557	
<b>Volusia County Fund Totals</b>	<b>5.5552</b>	<b>62,125</b>	<b>5.3027</b>	<b>91,730</b>	<b>29,605</b>	
Hospital Portion						
West Volusia Hospital	1.5035	16,814	1.4073	24,345	7,531	
City Portion						
DeLand - Operating	6.7841	75,868	6.5200	112,788	36,920	
Total CRA						
<b>CRA Millage Rate</b>	<b>13.8428</b>	<b>154,807</b>	<b>13.2300</b>	<b>228,863</b>	<b>74,056</b>	<b>47.8%</b>



## Volusia County Community Redevelopment Area (CRA)

### DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	32,146,277		27,888,851		(4,257,426)	-13.2%
- CRA's Base Year Taxable Value	<u>21,264,498</u>		<u>21,264,498</u>			
= CRA's Taxable Value or Incremental Value	10,881,779		6,624,353		(4,257,426)	-39.1%
County Taxable @ Increment Factor of: 95%	10,337,690		6,293,135		(4,044,555)	-39.1%
County's Total Taxable Value	39,785,654,883		42,802,088,936		3,016,434,053	7.6%
% CRA of City's Total Taxable Value	0.08%		0.07%			
CRA's New Construction Taxable Value	1,040,169		8,556		(1,031,613)	0.0%
% of City's New Construction Taxable Value	0.13%		0.00%			
Parcel Count	710		707		(3)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.4500	56,340	5.2025	32,740	(23,600)	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	1,088	0.1002	631	(457)	
Volusia County - Fire Services	3.8412	39,709	3.6288	22,837	(16,872)	
Volusia County - MSD	2.1083	21,795	1.9923	12,538	(9,257)	
<b>Volusia County Fund Totals</b>	<b>11.5047</b>	<b>118,932</b>	<b>10.9238</b>	<b>68,746</b>	<b>(50,186)</b>	
<b>Hospital Portion</b>						
West Volusia Hospital	1.5035	15,543	1.4073	8,856	(6,687)	
<b>City Portion</b>						
<b>Total CRA</b>						
CRA Millage Rate	13.0082	134,475	12.3311	77,602	(56,873)	-42.3%





## Volusia County Community Redevelopment Area (CRA)

### Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		73,847,860		83,442,345	9,594,485	13.0%
- CRA's Base Year Taxable Value		<u>51,486,555</u>		<u>51,486,555</u>		
= CRA's Taxable Value or Incremental Value		22,361,305		31,955,790	9,594,485	42.9%
County Taxable @ Increment Factor of:						
95% of 95%		20,181,078		28,840,100	8,659,022	42.9%
City Taxable @ Increment Factor of: 95%		21,243,240		30,358,001	9,114,761	42.9%
City's Total Taxable Value		2,928,717,097		3,372,259,415	443,542,318	15.1%
% CRA of City's Total Taxable Value		2.52%		2.47%		
CRA's New Construction Taxable Value		119,139		191,265	72,126	60.5%
% of City's New Construction Taxable Value		0.22%		0.15%		
Parcel Count		526		526	0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	109,987	5.2025	150,041	40,054	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.4500	109,987	5.2025	150,041	40,054	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	166,759	7.1812	218,007	51,248	
Total CRA						
CRA Millage Rate	13.3000	276,746	12.3837	368,048	91,302	33.0%



## Volusia County Community Redevelopment Area (CRA)

### Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	90,398,609		92,105,895		1,707,286	1.9%
- CRA's Base Year Taxable Value	<u>62,754,205</u>		<u>62,754,205</u>			
= CRA's Taxable Value or Incremental Value	27,644,404		29,351,690		1,707,286	6.2%
County Taxable @ Increment Factor of: 95% of 95%	24,949,075		26,489,900		1,540,825	6.2%
City Taxable @ Increment Factor of: 95%	26,262,184		27,884,106		1,621,922	6.2%
City's Total Taxable Value	1,161,362,186		1,262,255,989		100,893,803	8.7%
% CRA of City's Total Taxable Value	7.78%		7.30%			
CRA's New Construction Taxable Value	4,670,438		154,245		(4,516,193)	0.0%
% of City's New Construction Taxable Value	26.84%		1.06%			
Parcel Count	523		522		(1)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	135,972	5.2025	137,814	1,842	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
<b>Volusia County Fund Totals</b>	<b>5.4500</b>	<b>135,972</b>	<b>5.2025</b>	<b>137,814</b>	<b>1,842</b>	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	175,957	6.2465	174,178	(1,779)	
Total CRA						
CRA Millage Rate	12.1500	311,929	11.4490	311,992	63	0.0%



## Volusia County Community Redevelopment Area (CRA)

### Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code:

92

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		299,235,299		305,600,685	6,365,386	2.1%
- CRA's Base Year Taxable Value		<u>88,342,219</u>		<u>88,342,219</u>		
= CRA's Taxable Value or Incremental Value		210,893,080		217,258,466	6,365,386	3.0%
County Taxable @ Increment Factor of: 95%		200,348,426		206,395,543	6,047,117	3.0%
City Taxable @ Increment Factor of: 95%		200,348,426		206,395,543	6,047,117	3.0%
City's Total Taxable Value		705,969,306		737,719,097	31,749,791	4.5%
% CRA of City's Total Taxable Value		42.39%		41.43%		
CRA's New Construction Taxable Value		866,298		1,353,164	486,866	56.2%
% of City's New Construction Taxable Value		13.75%		30.28%		
Parcel Count		1,615		1,615	0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	1,091,899	5.2025	1,073,773	(18,126)	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	21,077	0.1002	20,681	(396)	
Volusia County - Mosquito Control	0.1781	35,682	0.1710	35,294	(388)	
Volusia County - Ponce Inlet Port Auth	0.0880	17,631	0.0845	17,440	(191)	
<b>Volusia County Fund Totals</b>	<b>5.8213</b>	<b>1,166,289</b>	<b>5.5582</b>	<b>1,147,188</b>	<b>(19,101)</b>	
Hospital Portion						
Halifax Hospital	0.9879	197,924	0.9529	196,674	(1,250)	
City Portion						
Holly Hill - Operating	6.2500	1,252,178	6.0034	1,239,075	(13,103)	
Total CRA						
CRA Millage Rate	13.0592	2,616,391	12.5145	2,582,937	(33,454)	-1.3%



## Volusia County Community Redevelopment Area (CRA)

### New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	326,738,044		357,426,852		30,688,808	9.4%
- CRA's Base Year Taxable Value	<u>190,264,372</u>		<u>190,264,372</u>			
= CRA's Taxable Value or Incremental Value	136,473,672		167,162,480		30,688,808	22.5%
County Taxable @ Increment Factor of: 95% of 95%	123,167,489		150,864,138		27,696,649	22.5%
City Taxable @ Increment Factor of: 95%	129,649,988		158,804,356		29,154,368	22.5%
City's Total Taxable Value	4,543,794,994		4,902,082,829		358,287,835	7.9%
% CRA of City's Total Taxable Value	7.19%		7.29%			
CRA's New Construction Taxable Value	14,058,325		4,184,974		(9,873,351)	0.0%
% of City's New Construction Taxable Value	8.79%		3.10%			
Parcel Count	2,409		2,406		(3)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.7421	460,905	3.5846	540,788	79,883	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.7421	460,905	3.5846	540,788	79,883	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.7421	485,163	3.5846	569,250	84,087	
Total CRA						
CRA Millage Rate	7.4842	946,068	7.1692	1,110,038	163,970	17.3%



## Volusia County Community Redevelopment Area (CRA)

### Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	133,511,007		140,033,885		6,522,878	4.9%
- CRA's Base Year Taxable Value	<u>88,115,628</u>		<u>88,115,628</u>			
= CRA's Taxable Value or Incremental Value	45,395,379		51,918,257		6,522,878	14.4%
County Taxable @ Increment Factor of: 95% of 95%	40,969,330		46,856,227		5,886,897	14.4%
City Taxable @ Increment Factor of: 95%	43,125,610		49,322,344		6,196,734	14.4%
City's Total Taxable Value	826,666,051		911,115,288		84,449,237	10.2%
% CRA of City's Total Taxable Value	16.15%		15.37%			
CRA's New Construction Taxable Value	252,259		41,947		(210,312)	0.0%
% of City's New Construction Taxable Value	1.54%		0.08%			
Parcel Count	903		897		(6)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	223,283	5.2025	243,770	20,487	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
<b>Volusia County Fund Totals</b>	<b>5.4500</b>	<b>223,283</b>	<b>5.2025</b>	<b>243,770</b>	<b>20,487</b>	
Hospital Portion						
City Portion						
Orange City - Operating	7.8332	337,812	7.5783	373,780	35,968	
Total CRA						
CRA Millage Rate	13.2832	561,095	12.7808	617,550	56,455	10.1%



## Volusia County Community Redevelopment Area (CRA)

### Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code: 97

#### CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
	2020 Final Post VAB	2021 Preliminary		
CRA's Current Year Taxable Value	182,365,865	186,520,353	4,154,488	2.3%
- CRA's Base Year Taxable Value	<u>45,486,221</u>	<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value	136,879,644	141,034,132	4,154,488	3.0%
County Taxable @ Increment Factor of: 95%	130,035,662	133,982,425	3,946,763	3.0%
City Taxable @ Increment Factor of: 95%	130,035,662	133,982,425	3,946,763	3.0%
City's Total Taxable Value	3,912,185,653	4,128,588,233	216,402,580	5.5%
% CRA of City's Total Taxable Value	4.66%	4.52%		
CRA's New Construction Taxable Value	447,180	2,011	(445,169)	0.0%
% of City's New Construction Taxable Value	0.95%	0.01%		
Parcel Count	659	658	(1)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	708,694	5.2025	697,044	(11,650)	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	13,680	0.1002	13,425	(255)	
Volusia County - Mosquito Control	0.1781	23,159	0.1710	22,911	(248)	
Volusia County - Ponce Inlet Port Auth	0.0880	11,443	0.0845	11,322	(121)	
Volusia County Fund Totals	5.8213	756,976	5.5582	744,702	(12,274)	
Hospital Portion						
Halifax Hospital	0.9879	128,462	0.9529	127,672	(790)	
City Portion						
Ormond Beach - Operating	3.9068	508,023	3.7370	500,692	(7,331)	
Total CRA						
CRA Millage Rate	10.7160	1,393,461	10.2481	1,373,066	(20,395)	-1.5%



## Volusia County Community Redevelopment Area (CRA)

### Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code: 85

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	38,247,888		44,354,173		6,106,285	16.0%
- CRA's Base Year Taxable Value	<u>10,124,427</u>		<u>10,124,427</u>			
= CRA's Taxable Value or Incremental Value	28,123,461		34,229,746		6,106,285	21.7%
County Taxable @ Increment Factor of: 95%	26,717,288		32,518,259		5,800,971	21.7%
City Taxable @ Increment Factor of: 95%	26,717,288		32,518,259		5,800,971	21.7%
City's Total Taxable Value	3,912,185,653		4,128,588,233		216,402,580	5.5%
% CRA of City's Total Taxable Value	0.98%		1.07%			
CRA's New Construction Taxable Value	17,218,963		4,309,680		(12,909,283)	0.0%
% of City's New Construction Taxable Value	36.40%		10.83%			
Parcel Count	63		63		0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund -at millage not to exceed city millage	3.9068	104,379	3.7370	121,521	17,142	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	2,811	0.1002	3,258	447	
Volusia County - Mosquito Control	0.1781	4,758	0.1710	5,561	803	
Volusia County - Ponce Inlet Port Auth	0.0880	2,351	0.0845	2,748	397	
Volusia County Fund Totals	4.2781	114,299	4.0927	133,088	18,789	
Hospital Portion						
Halifax Hospital	0.9879	26,394	0.9529	30,987	4,593	
City Portion						
Ormond Beach - Operating	3.9068	104,379	3.7370	121,521	17,142	
Total CRA						
CRA Millage Rate	9.1728	245,072	8.7826	285,596	40,524	16.5%



## Volusia County Community Redevelopment Area (CRA)

### Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code: 93

#### CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
	2020 Final Post VAB	2021 Preliminary		
CRA's Current Year Taxable Value	40,181,400	40,311,292	129,892	0.3%
- CRA's Base Year Taxable Value	<u>13,693,302</u>	<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value	26,488,098	26,617,990	129,892	0.5%
County Taxable @ Increment Factor of: 95%	25,163,693	25,287,091	123,398	0.5%
City Taxable @ Increment Factor of: 95%	25,163,693	25,287,091	123,398	0.5%
City's Total Taxable Value	3,762,245,788	3,995,406,569	233,160,781	6.2%
% CRA of City's Total Taxable Value	1.07%	1.01%		
CRA's New Construction Taxable Value	733,917	0	(733,917)	0.0%
% of City's New Construction Taxable Value	1.45%	0.00%		
Parcel Count	146	145	(1)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	137,142	5.2025	131,556	(5,586)	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	2,647	0.1002	2,534	(113)	
Volusia County - Mosquito Control	0.1781	4,482	0.1710	4,324	(158)	
Volusia County - Ponce Inlet Port Auth	0.0880	2,214	0.0845	2,137	(77)	
Volusia County Fund Totals	5.8213	146,485	5.5582	140,551	(5,934)	
Hospital Portion						
Halifax Hospital	0.9879	24,859	0.9529	24,096	(763)	
City Portion						
Port Orange - Operating	4.6622	117,318	4.4633	112,864	(4,454)	
Total CRA						
CRA Millage Rate	11.4714	288,662	10.9744	277,511	(11,151)	-3.9%





## Volusia County Community Redevelopment Area (CRA)

### Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code:

89

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		50,199,856		51,556,837	1,356,981	2.7%
- CRA's Base Year Taxable Value		<u>29,558,416</u>		<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value		20,641,440		21,998,421	1,356,981	6.6%
County Taxable @ Increment Factor of: 95%		19,609,368		20,898,500	1,289,132	6.6%
City Taxable @ Increment Factor of: 95%		19,609,368		20,898,500	1,289,132	6.6%
City's Total Taxable Value		3,762,245,788		3,995,406,569	233,160,781	6.2%
% CRA of City's Total Taxable Value		1.33%		1.29%		
CRA's New Construction Taxable Value		822,440		348,567	(473,873)	0.0%
% of City's New Construction Taxable Value		1.62%		0.53%		
Parcel Count		300		300	0	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	106,871	5.2025	108,724	1,853	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	2,063	0.1002	2,094	31	
Volusia County - Mosquito Control	0.1781	3,492	0.1710	3,574	82	
Volusia County - Ponce Inlet Port Auth	0.0880	1,726	0.0845	1,766	40	
<b>Volusia County Fund Totals</b>	<b>5.8213</b>	<b>114,152</b>	<b>5.5582</b>	<b>116,158</b>	<b>2,006</b>	
Hospital Portion						
Halifax Hospital	0.9879	19,372	0.9529	19,914	542	
City Portion						
Port Orange - Operating	4.6622	91,423	4.4633	93,276	1,853	
Total CRA						
CRA Millage Rate	11.4714	224,947	10.9744	229,348	4,401	2.0%



## Volusia County Community Redevelopment Area (CRA)

### South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code:

91

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		256,555,436		269,830,683	13,275,247	5.2%
- CRA's Base Year Taxable Value		<u>116,601,454</u>		<u>116,601,454</u>		
= CRA's Taxable Value or Incremental Value		139,953,982		153,229,229	13,275,247	9.5%
County Taxable @ Increment Factor of: 95%		132,956,283		145,567,768	12,611,485	9.5%
City Taxable @ Increment Factor of: 95%		132,956,283		145,567,768	12,611,485	9.5%
City's Total Taxable Value		657,072,154		698,953,702	41,881,548	6.4%
% CRA of City's Total Taxable Value		39.05%		38.60%		
CRA's New Construction Taxable Value		117,969		1,834,638	1,716,669	1455.2%
% of City's New Construction Taxable Value		35.53%		82.28%		
Parcel Count		1,571		1,568	(3)	

#### Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	724,612	5.2025	757,316	32,704	
Volusia County - Echo	0.0000	0	0.0000	0	0	
Volusia County - Forever	0.1052	13,987	0.1002	14,586	599	
Volusia County - Mosquito Control	0.1781	23,680	0.1710	24,892	1,212	
Volusia County - Ponce Inlet Port Auth	0.0880	11,700	0.0845	12,300	600	
Volusia County Fund Totals	5.8213	773,979	5.5582	809,094	35,115	
Hospital Portion						
Halifax Hospital	0.9879	131,348	0.9529	138,712	7,364	
City Portion						
South Daytona - Operating	7.7500	1,030,411	7.3719	1,073,111	42,700	
Total CRA						
CRA Millage Rate	14.5592	1,935,738	13.8830	2,020,917	85,179	4.4%



## Volusia County Community Redevelopment Areas (CRA)

### CRA Summary Breakdown

#### CRA's Tax Base Information

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	2,470,604,372		2,591,861,148		121,256,776	4.9%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,431,459,545		1,552,716,321		121,256,776	8.5%
County Taxable @ Increment Factor of:	1,348,872,518		1,461,762,065		112,889,547	8.4%
City Taxable @ Increment Factor of:	1,349,548,878		1,468,787,372		119,238,494	8.8%
Countywide Taxable Value	39,785,654,883		42,802,088,936		3,016,434,053	7.6%
% CRA of Total Taxable Value	6.21%		6.06%			
Parcel Count	15,866		15,847		-19	

#### Breakdown of CRA Value & Payments by Authority

	2020 Final Post VAB		2021 Preliminary		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
<b>Volusia County Portion</b>						
Volusia County - General Fund	1,348,872,518	7,099,766	1,461,762,065	7,313,080	213,314	42.70%
Volusia County - Echo	1,139,605,546	0	1,208,711,700	0	0	0.00%
Volusia County - Forever	1,139,605,546	119,887	1,208,711,700	121,113	1,226	0.71%
Volusia County - Mosquito Control	1,080,466,076	192,430	1,147,045,589	196,145	3,715	1.15%
Volusia County - Ponce Inlet Port Auth	1,080,466,076	95,082	1,147,045,589	96,925	1,843	0.57%
Volusia County - Fire Services	10,337,690	39,709	6,293,135	22,837	(16,872)	0.13%
Volusia County - MSD	10,337,690	21,795	6,293,135	12,538	(9,257)	0.07%
<b>Volusia County Fund Totals</b>		<b>7,568,669</b>		<b>7,762,638</b>	<b>193,969</b>	<b>45.32%</b>
<b>Hospital Portion</b>						
Halifax Hospital	1,080,466,076	1,067,392	1,147,045,589	1,093,021	25,629	6.38%
West Volusia Hospital	59,139,470	88,916	61,666,111	86,783	(2,133)	0.51%
<b>Hospital Fund Totals</b>		<b>1,156,308</b>		<b>1,179,804</b>	<b>23,496</b>	<b>6.89%</b>
<b>City Portion</b>						
Daytona Beach - Operating	545,635,356	3,017,364	582,396,003	3,135,794	118,430	18.31%
D.B. Downtown Dev	60,904,327	60,904	101,118,974	212,127	151,223	1.24%
DeLand - Operating	48,801,780	331,076	55,372,976	361,032	29,956	2.11%
Deltona - Operating	21,243,240	166,759	30,358,001	218,007	51,248	1.27%
Edgewater - Operating	26,262,184	175,957	27,884,106	174,178	(1,779)	1.02%
Holly Hill - Operating	200,348,426	1,252,178	206,395,543	1,239,075	(13,103)	7.23%
New Smyrna Beach - Operating	129,649,988	485,163	158,804,356	569,250	84,087	3.32%
Orange City - Operating	43,125,610	337,812	49,322,344	373,780	35,968	2.18%
Ormond Beach - Operating	156,752,950	612,402	166,500,684	622,213	9,811	3.63%
Port Orange - Operating	44,773,061	208,741	46,185,591	206,140	(2,601)	1.20%
South Daytona - Operating	132,956,283	1,030,411	145,567,768	1,073,111	42,700	6.27%
<b>City Fund Totals</b>		<b>7,678,767</b>		<b>8,184,707</b>	<b>505,940</b>	<b>47.79%</b>
<b>Total CRA</b>						
<b>Overall CRA Total Taxes</b>		<b>16,403,744</b>		<b>17,127,149</b>	<b>723,405</b>	<b>100.0%</b>