



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

CRA's Tax Base Information

| | | | Change Over Prior Year | |
|--|---------------------|------------------|------------------------|-------|
| | | | Change | % Chg |
| CRA's Taxable Value | 2020 Final Post VAB | 2021 Preliminary | | |
| | 26,618,022 | 26,639,005 | 20,983 | 0.1% |
| - CRA's Base Year Taxable Value | <u>9,086,882</u> | <u>9,086,882</u> | | |
| = CRA's Taxable Value or Incremental Value | 17,531,140 | 17,552,123 | 20,983 | 0.1% |
| County Taxable @ Increment Factor of: 95% | 16,654,583 | 16,674,517 | 19,934 | 0.1% |
| City Taxable @ Increment Factor of: 95% | 16,654,583 | 16,674,517 | 19,934 | 0.1% |
| City's Total Taxable Value | 5,790,132,014 | 6,253,125,387 | 462,993,373 | 8.0% |
| % CRA of City's Total Taxable Value | 0.46% | 0.43% | | |
| CRA's New Construction Taxable Value | 8,693 | 0 | (8,693) | |
| % of City's New Construction Taxable Value | 0.00% | 0.00% | | |
| Parcel Count | 123 | 123 | 0 | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------------|---------------|----------------------------|----------------|------------------------|-------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 90,767 | 5.4500 | 90,876 | 109 | |
| Volusia County - Echo | 0.0000 | 0 | 0.2000 | 3,335 | 3,335 | |
| Volusia County - Forever | 0.1052 | 1,752 | 0.2000 | 3,335 | 1,583 | |
| Volusia County - Mosquito Control | 0.1781 | 2,966 | 0.1781 | 2,970 | 4 | |
| Volusia County - Ponce Inlet Port Auth | 0.0880 | 1,466 | 0.0845 | 1,409 | (57) | |
| Volusia County Fund Totals | 5.8213 | 96,951 | 6.1126 | 101,925 | 4,974 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.9879 | 16,453 | 0.9529 | 15,889 | (564) | |
| City Portion | | | | | | |
| Daytona Beach - Operating | 5.5300 | 92,100 | 5.5300 | 92,210 | 110 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 12.3392 | 205,504 | 12.5955 | 210,024 | 4,520 | 2.2% |



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Downtown

Year Began: 1982

Year End: 2036

Prop.Appr Code:

96

CRA's Tax Base Information

| | | | Change Over Prior Year | |
|--|---------------------|-------------------|------------------------|---------|
| | | | Change | % Chg |
| | 2020 Final Post VAB | 2021 Preliminary | | |
| CRA's Current Year Taxable Value | 151,439,828 | 196,034,185 | 44,594,357 | 29.4% |
| - CRA's Base Year Taxable Value | <u>49,000,577</u> | <u>49,000,577</u> | | |
| = CRA's Taxable Value or Incremental Value | 102,439,251 | 147,033,608 | 44,594,357 | 43.5% |
| County Taxable @ Increment Factor of: 95% | 97,317,288 | 139,681,928 | 42,364,640 | 43.5% |
| City Taxable @ Increment Factor of: 95% | 97,317,288 | 139,681,928 | 42,364,640 | 43.5% |
| City's Total Taxable Value | 5,790,132,014 | 6,253,125,387 | 462,993,373 | 8.0% |
| % CRA of City's Total Taxable Value | 2.62% | 3.13% | | |
| CRA's New Construction Taxable Value | 572,924 | 41,905,432 | 41,332,508 | 7214.3% |
| % of City's New Construction Taxable Value | 0.27% | 14.62% | | |
| Parcel Count | 1,020 | 1,019 | (1) | |

Daytona Beach Downtown CRA's Tax Base Information

| Prop. Appr Code: DBDT | | | Change Over Prior Year | |
|--|---------------------|-------------------|------------------------|-------|
| | | | Change | % Chg |
| | 2020 Final Post VAB | 2021 Preliminary | | |
| CRA's Current Year Taxable Value | 108,917,638 | 151,248,845 | 42,331,207 | 38.9% |
| - CRA's Base Year Taxable Value | <u>44,807,820</u> | <u>44,807,820</u> | | |
| = CRA's Taxable Value or Incremental Value | 64,109,818 | 106,441,025 | 42,331,207 | 66.0% |
| County Taxable @ Increment Factor of: 95% | 60,904,327 | 101,118,974 | 40,214,647 | 66.0% |
| City Taxable @ Increment Factor of: 95% | 60,904,327 | 101,118,974 | 40,214,647 | 66.0% |
| Parcel Count | 464 | 456 | (8) | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------------|-------------|----------------------------|-------------|------------------------|-------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| | Volusia County Portion | | | | | |
| Volusia County - General Fund | 5.4500 | 530,379 | 5.4500 | 761,267 | 230,888 | |
| Volusia County - Echo | 0.0000 | 0 | 0.2000 | 27,936 | 27,936 | |
| Volusia County - Forever | 0.1052 | 10,238 | 0.2000 | 27,936 | 17,698 | |
| Volusia County - Mosquito Control | 0.1781 | 17,332 | 0.1781 | 24,877 | 7,545 | |
| Volusia County - Ponce Inlet Port Auth | 0.0880 | 8,564 | 0.0845 | 11,803 | 3,239 | |
| Volusia County Fund Totals | 5.8213 | 566,513 | 6.1126 | 853,819 | 287,306 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.9879 | 96,140 | 0.9529 | 133,103 | 36,963 | |
| City Portion | | | | | | |
| Daytona Beach - Operating | 5.5300 | 538,165 | 5.5300 | 772,441 | 234,276 | |
| D. B. Downtown Development Auth | 1.0000 | 60,904 | 1.0000 | 101,119 | 40,215 | |
| City of Daytona Totals | 6.5300 | 599,069 | 6.5300 | 873,560 | 274,491 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 13.3392 | 1,261,722 | 13.5955 | 1,860,482 | 598,760 | 47.5% |



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code:

95

CRA's Tax Base Information

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------|-------------------|------------------|-------------------|------------------------|--------|
| | | | | | Change | % Chg |
| CRA's Current Year Taxable Value | | 446,550,862 | | 435,554,427 | (10,996,435) | -2.5% |
| - CRA's Base Year Taxable Value | | <u>68,695,639</u> | | <u>68,695,639</u> | | |
| = CRA's Taxable Value or Incremental Value | | 377,855,223 | | 366,858,788 | (10,996,435) | -2.9% |
| County Taxable @ Increment Factor of: 95% | | 358,962,462 | | 348,515,849 | (10,446,613) | -2.9% |
| City Taxable @ Increment Factor of: 95% | | 358,962,462 | | 348,515,849 | (10,446,613) | -2.9% |
| City's Total Taxable Value | | 5,790,132,014 | | 6,253,125,387 | 462,993,373 | 8.0% |
| % CRA of City's Total Taxable Value | | 7.71% | | 6.97% | | |
| CRA's New Construction Taxable Value | | 306,750 | | 11,213 | (295,537) | -96.3% |
| % of City's New Construction Taxable Value | | 0.15% | | 0.00% | | |
| Parcel Count | | 1,739 | | 1,737 | (2) | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------------|------------------|----------------------------|------------------|------------------------|-------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 1,956,345 | 5.4500 | 1,899,411 | (56,934) | |
| Volusia County - Echo | 0.0000 | 0 | 0.2000 | 69,703 | 69,703 | |
| Volusia County - Forever | 0.1052 | 37,763 | 0.2000 | 69,703 | 31,940 | |
| Volusia County - Mosquito Control | 0.1781 | 63,931 | 0.1781 | 62,071 | (1,860) | |
| Volusia County - Ponce Inlet Port Auth | 0.0880 | 31,589 | 0.0845 | 29,450 | (2,139) | |
| Volusia County Fund Totals | 5.8213 | 2,089,628 | 6.1126 | 2,130,338 | 40,710 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.9879 | 354,619 | 0.9529 | 332,101 | (22,518) | |
| City Portion | | | | | | |
| Daytona Beach - Operating | 5.5300 | 1,985,062 | 5.5300 | 1,927,293 | (57,769) | |
| Total CRA | | | | | | |
| CRA Millage Rate | 12.3392 | 4,429,309 | 12.5955 | 4,389,732 | (39,577) | -0.9% |



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

CRA's Tax Base Information

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------|-------------------|------------------|-------------------|------------------------|---------|
| | | | | | Change | % Chg |
| CRA's Current Year Taxable Value | | 83,653,630 | | 83,756,135 | 102,505 | 0.1% |
| - CRA's Base Year Taxable Value | | <u>63,521,382</u> | | <u>63,521,382</u> | | |
| = CRA's Taxable Value or Incremental Value | | 20,132,248 | | 20,234,753 | 102,505 | 0.5% |
| County Taxable @ Increment Factor of: 95% | | 19,125,636 | | 19,223,015 | 97,379 | 0.5% |
| City Taxable @ Increment Factor of: 95% | | 19,125,636 | | 19,223,015 | 97,379 | 0.5% |
| City's Total Taxable Value | | 5,790,132,014 | | 6,253,125,387 | 462,993,373 | 8.0% |
| % CRA of City's Total Taxable Value | | 1.44% | | 1.34% | | |
| CRA's New Construction Taxable Value | | 190 | | 8,687 | 8,497 | 4472.1% |
| % of City's New Construction Taxable Value | | 0.00% | | 0.00% | | |
| Parcel Count | | 663 | | 663 | 0 | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------------|-------------|----------------------------|-------------|------------------------|-------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 104,235 | 5.4500 | 104,765 | 530 | |
| Volusia County - Echo | 0.0000 | 0 | 0.2000 | 3,845 | 3,845 | |
| Volusia County - Forever | 0.1052 | 2,012 | 0.2000 | 3,845 | 1,833 | |
| Volusia County - Mosquito Control | 0.1781 | 3,406 | 0.1781 | 3,424 | 18 | |
| Volusia County - Ponce Inlet Port Auth | 0.0880 | 1,683 | 0.0845 | 1,624 | (59) | |
| Volusia County Fund Totals | 5.8213 | 111,336 | 6.1126 | 117,503 | 6,167 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.9879 | 18,894 | 0.9529 | 18,318 | (576) | |
| City Portion | | | | | | |
| Daytona Beach - Operating | 5.5300 | 105,765 | 5.5300 | 106,303 | 538 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 12.3392 | 235,995 | 12.5955 | 242,124 | 6,129 | 2.6% |



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

CRA's Tax Base Information

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------|-------------------|------------------|-------------------|------------------------|-------|
| | | | | | Change | % Chg |
| CRA's Current Year Taxable Value | | 117,036,850 | | 122,010,858 | 4,974,008 | 4.2% |
| - CRA's Base Year Taxable Value | | <u>60,641,706</u> | | <u>60,641,706</u> | | |
| = CRA's Taxable Value or Incremental Value | | 56,395,144 | | 61,369,152 | 4,974,008 | 8.8% |
| County Taxable @ Increment Factor of: 95% | | 53,575,387 | | 58,300,694 | 4,725,307 | 8.8% |
| City Taxable @ Increment Factor of: 95% | | 53,575,387 | | 58,300,694 | 4,725,307 | 8.8% |
| City's Total Taxable Value | | 5,790,132,014 | | 6,253,125,387 | 462,993,373 | 8.0% |
| % CRA of City's Total Taxable Value | | 2.02% | | 1.95% | | |
| CRA's New Construction Taxable Value | | 54,626 | | 68,903 | 14,277 | 26.1% |
| % of City's New Construction Taxable Value | | 0.03% | | 0.02% | | |
| Parcel Count | | 2,289 | | 2,289 | 0 | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------------|----------------|----------------------------|----------------|------------------------|--------------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 291,986 | 5.4500 | 317,739 | 25,753 | |
| Volusia County - Echo | 0.0000 | 0 | 0.2000 | 11,660 | 11,660 | |
| Volusia County - Forever | 0.1052 | 5,636 | 0.2000 | 11,660 | 6,024 | |
| Volusia County - Mosquito Control | 0.1781 | 9,542 | 0.1781 | 10,383 | 841 | |
| Volusia County - Ponce Inlet Port Auth | 0.0880 | 4,715 | 0.0845 | 4,926 | 211 | |
| Volusia County Fund Totals | 5.8213 | 311,879 | 6.1126 | 356,368 | 44,489 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.9879 | 52,927 | 0.9529 | 55,555 | 2,628 | |
| City Portion | | | | | | |
| Daytona Beach - Operating | 5.5300 | 296,272 | 5.5300 | 322,403 | 26,131 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 12.3392 | 661,078 | 12.5955 | 734,326 | 73,248 | 11.1% |



Volusia County Community Redevelopment Area (CRA)

DeLand - Downtown

Year Began: 1984

Year End: 2036*

Prop.Appr Code:

99

CRA's Tax Base Information

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------|-------------------|------------------|-------------------|------------------------|--------|
| | | | | | Change | % Chg |
| CRA's Current Year Taxable Value | | 59,632,903 | | 60,112,531 | 479,628 | 0.8% |
| - CRA's Base Year Taxable Value | | <u>20,034,463</u> | | <u>20,034,463</u> | | |
| = CRA's Taxable Value or Incremental Value | | 39,598,440 | | 40,078,068 | 479,628 | 1.2% |
| County Taxable @ Increment Factor of: 95% | | 37,618,518 | | 38,074,165 | 455,647 | 1.2% |
| City Taxable @ Increment Factor of: 95% | | 37,618,518 | | 38,074,165 | 455,647 | 1.2% |
| City's Total Taxable Value | | 2,107,625,053 | | 2,286,653,644 | 179,028,591 | 8.5% |
| % CRA of City's Total Taxable Value | | 2.83% | | 2.63% | | |
| CRA's New Construction Taxable Value | | 92,168 | | 255,096 | 162,928 | 176.8% |
| % of City's New Construction Taxable Value | | 0.12% | | 0.29% | | |
| Parcel Count | | 287 | | 287 | 0 | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|-----------------------------------|---------------------------|----------------|----------------------------|----------------|------------------------|-------------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 205,021 | 5.4500 | 207,504 | 2,483 | |
| Volusia County - Echo | 0.0000 | 0 | 0.2000 | 7,615 | 7,615 | |
| Volusia County - Forever | 0.1052 | 3,957 | 0.2000 | 7,615 | 3,658 | |
| Volusia County Fund Totals | 5.5552 | 208,978 | 5.8500 | 222,734 | 13,756 | |
| Hospital Portion | | | | | | |
| West Volusia Hospital | 1.5035 | 56,559 | 1.4073 | 53,582 | (2,977) | |
| City Portion | | | | | | |
| DeLand - Operating | 6.7841 | 255,208 | 6.9200 | 263,473 | 8,265 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 13.8428 | 520,745 | 14.1773 | 539,789 | 19,044 | 3.7% |



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

CRA's Tax Base Information

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------|-------------------|------------------|-------------------|------------------------|-------|
| | | | | | Change | % Chg |
| CRA's Current Year Taxable Value | | 62,244,736 | | 68,682,156 | 6,437,420 | 10.3% |
| - CRA's Base Year Taxable Value | | <u>50,472,881</u> | | <u>50,472,881</u> | | |
| = CRA's Taxable Value or Incremental Value | | 11,771,855 | | 18,209,275 | 6,437,420 | 54.7% |
| County Taxable @ Increment Factor of: 95% | | 11,183,262 | | 17,298,811 | 6,115,549 | 54.7% |
| City Taxable @ Increment Factor of: 95% | | 11,183,262 | | 17,298,811 | 6,115,549 | 54.7% |
| City's Total Taxable Value | | 2,107,625,053 | | 2,286,653,644 | 179,028,591 | 8.5% |
| % CRA of City's Total Taxable Value | | 2.95% | | 3.00% | | |
| CRA's New Construction Taxable Value | | 1,501,496 | | 2,957,681 | 1,456,185 | 97.0% |
| % of City's New Construction Taxable Value | | 1.91% | | 3.33% | | |
| Parcel Count | | 320 | | 322 | 2 | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|-----------------------------------|---------------------------|----------------|----------------------------|----------------|------------------------|--------------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 60,949 | 5.4500 | 94,279 | 33,330 | |
| Volusia County - Echo | 0.0000 | 0 | 0.2000 | 3,460 | 3,460 | |
| Volusia County - Forever | 0.1052 | 1,176 | 0.2000 | 3,460 | 2,284 | |
| Volusia County Fund Totals | 5.5552 | 62,125 | 5.8500 | 101,199 | 39,074 | |
| Hospital Portion | | | | | | |
| West Volusia Hospital | 1.5035 | 16,814 | 1.4073 | 24,345 | 7,531 | |
| City Portion | | | | | | |
| DeLand - Operating | 6.7841 | 75,868 | 6.9200 | 119,708 | 43,840 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 13.8428 | 154,807 | 14.1773 | 245,252 | 90,445 | 58.4% |



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

CRA's Tax Base Information

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------|--|-------------------|--|------------------------|--------|
| | | | | | Change | % Chg |
| CRA's Current Year Taxable Value | 32,146,277 | | 27,888,851 | | (4,257,426) | -13.2% |
| - CRA's Base Year Taxable Value | <u>21,264,498</u> | | <u>21,264,498</u> | | | |
| = CRA's Taxable Value or Incremental Value | 10,881,779 | | 6,624,353 | | (4,257,426) | -39.1% |
| County Taxable @ Increment Factor of: 95% | 10,337,690 | | 6,293,135 | | (4,044,555) | -39.1% |
| County's Total Taxable Value | 39,785,654,883 | | 42,802,088,936 | | 3,016,434,053 | 7.6% |
| % CRA of City's Total Taxable Value | 0.08% | | 0.07% | | | |
| CRA's New Construction Taxable Value | 1,040,169 | | 8,556 | | (1,031,613) | 0.0% |
| % of City's New Construction Taxable Value | 0.13% | | 0.00% | | | |
| Parcel Count | 710 | | 707 | | (3) | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|-----------------------------------|---------------------------|----------------|----------------------------|---------------|------------------------|---------------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 56,340 | 5.4500 | 34,298 | (22,042) | |
| Volusia County - Echo | 0.0000 | 0 | 0.2000 | 1,259 | 1,259 | |
| Volusia County - Forever | 0.1052 | 1,088 | 0.2000 | 1,259 | 171 | |
| Volusia County - Fire Services | 3.8412 | 39,709 | 3.8412 | 24,173 | (15,536) | |
| Volusia County - MSD | 2.1083 | 21,795 | 2.1083 | 13,268 | (8,527) | |
| Volusia County Fund Totals | 11.5047 | 118,932 | 11.7995 | 74,257 | (44,675) | |
| Hospital Portion | | | | | | |
| West Volusia Hospital | 1.5035 | 15,543 | 1.4073 | 8,856 | (6,687) | |
| City Portion | | | | | | |
| Total CRA | | | | | | |
| CRA Millage Rate | 13.0082 | 134,475 | 13.2068 | 83,113 | (51,362) | -38.2% |



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

CRA's Tax Base Information

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|---|---------------------|--|-------------------|--|------------------------|-------|
| | | | | | Change | % Chg |
| CRA's Current Year Taxable Value | 73,847,860 | | 83,442,345 | | 9,594,485 | 13.0% |
| - CRA's Base Year Taxable Value | <u>51,486,555</u> | | <u>51,486,555</u> | | | |
| = CRA's Taxable Value or Incremental Value | 22,361,305 | | 31,955,790 | | 9,594,485 | 42.9% |
| County Taxable @ Increment Factor of: 95% of 95% | 20,181,078 | | 28,840,100 | | 8,659,022 | 42.9% |
| City Taxable @ Increment Factor of: 95% | 21,243,240 | | 30,358,001 | | 9,114,761 | 42.9% |
| City's Total Taxable Value | 2,928,717,097 | | 3,372,259,415 | | 443,542,318 | 15.1% |
| % CRA of City's Total Taxable Value | 2.52% | | 2.47% | | | |
| CRA's New Construction Taxable Value | 119,139 | | 191,265 | | 72,126 | 60.5% |
| % of City's New Construction Taxable Value | 0.22% | | 0.15% | | | |
| Parcel Count | 526 | | 526 | | 0 | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|---|---------------------------|-------------|----------------------------|-------------|------------------------|-------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 109,987 | 5.4500 | 157,179 | 47,192 | |
| Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate" | | | | | | |
| Volusia County Fund Totals | 5.4500 | 109,987 | 5.4500 | 157,179 | 47,192 | |
| Hospital Portion | | | | | | |
| City Portion | | | | | | |
| Deltona - Operating | 7.8500 | 166,759 | 7.8500 | 238,310 | 71,551 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 13.3000 | 276,746 | 13.3000 | 395,489 | 118,743 | 42.9% |



Volusia County Community Redevelopment Area (CRA)

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

CRA's Tax Base Information

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|---|---------------------|--|-------------------|--|------------------------|-------|
| | | | | | Change | % Chg |
| CRA's Current Year Taxable Value | 90,398,609 | | 92,105,895 | | 1,707,286 | 1.9% |
| - CRA's Base Year Taxable Value | <u>62,754,205</u> | | <u>62,754,205</u> | | | |
| = CRA's Taxable Value or Incremental Value | 27,644,404 | | 29,351,690 | | 1,707,286 | 6.2% |
| County Taxable @ Increment Factor of: 95% of 95% | 24,949,075 | | 26,489,900 | | 1,540,825 | 6.2% |
| City Taxable @ Increment Factor of: 95% | 26,262,184 | | 27,884,106 | | 1,621,922 | 6.2% |
| City's Total Taxable Value | 1,161,362,186 | | 1,262,255,989 | | 100,893,803 | 8.7% |
| % CRA of City's Total Taxable Value | 7.78% | | 7.30% | | | |
| CRA's New Construction Taxable Value | 4,670,438 | | 154,245 | | (4,516,193) | 0.0% |
| % of City's New Construction Taxable Value | 26.84% | | 1.06% | | | |
| Parcel Count | 523 | | 522 | | (1) | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|---|---------------------------|----------------|----------------------------|----------------|------------------------|-------------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 135,972 | 5.4500 | 144,370 | 8,398 | |
| Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate" | | | | | | |
| Volusia County Fund Totals | 5.4500 | 135,972 | 5.4500 | 144,370 | 8,398 | |
| Hospital Portion | | | | | | |
| City Portion | | | | | | |
| Edgewater - Operating | 6.7000 | 175,957 | 6.7000 | 186,824 | 10,867 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 12.1500 | 311,929 | 12.1500 | 331,194 | 19,265 | 6.2% |



Volusia County Community Redevelopment Area (CRA)

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code:

92

CRA's Tax Base Information

| | | | Change Over Prior Year | |
|--|-------------------|-------------------|------------------------|-------|
| | | | Change | % Chg |
| CRA's Current Year Taxable Value | 299,235,299 | 305,600,685 | 6,365,386 | 2.1% |
| - CRA's Base Year Taxable Value | <u>88,342,219</u> | <u>88,342,219</u> | | |
| = CRA's Taxable Value or Incremental Value | 210,893,080 | 217,258,466 | 6,365,386 | 3.0% |
| County Taxable @ Increment Factor of: 95% | 200,348,426 | 206,395,543 | 6,047,117 | 3.0% |
| City Taxable @ Increment Factor of: 95% | 200,348,426 | 206,395,543 | 6,047,117 | 3.0% |
| City's Total Taxable Value | 705,969,306 | 737,719,097 | 31,749,791 | 4.5% |
| % CRA of City's Total Taxable Value | 42.39% | 41.43% | | |
| CRA's New Construction Taxable Value | 866,298 | 1,353,164 | 486,866 | 56.2% |
| % of City's New Construction Taxable Value | 13.75% | 30.28% | | |
| Parcel Count | 1,615 | 1,615 | 0 | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------------|-------------|----------------------------|-------------|------------------------|-------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 1,091,899 | 5.4500 | 1,124,856 | 32,957 | |
| Volusia County - Echo | 0.0000 | 0 | 0.2000 | 41,279 | 41,279 | |
| Volusia County - Forever | 0.1052 | 21,077 | 0.2000 | 41,279 | 20,202 | |
| Volusia County - Mosquito Control | 0.1781 | 35,682 | 0.1781 | 36,759 | 1,077 | |
| Volusia County - Ponce Inlet Port Auth | 0.0880 | 17,631 | 0.0845 | 17,440 | (191) | |
| Volusia County Fund Totals | 5.8213 | 1,166,289 | 6.1126 | 1,261,613 | 95,324 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.9879 | 197,924 | 0.9529 | 196,674 | (1,250) | |
| City Portion | | | | | | |
| Holly Hill - Operating | 6.2500 | 1,252,178 | 6.2500 | 1,289,972 | 37,794 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 13.0592 | 2,616,391 | 13.3155 | 2,748,259 | 131,868 | 5.0% |



Volusia County Community Redevelopment Area (CRA)

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

CRA's Tax Base Information

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|---|---------------------|--|--------------------|--|------------------------|-------|
| | | | | | Change | % Chg |
| CRA's Current Year Taxable Value | 326,738,044 | | 357,426,852 | | 30,688,808 | 9.4% |
| - CRA's Base Year Taxable Value | <u>190,264,372</u> | | <u>190,264,372</u> | | | |
| = CRA's Taxable Value or Incremental Value | 136,473,672 | | 167,162,480 | | 30,688,808 | 22.5% |
| County Taxable @ Increment Factor of: 95% of 95% | 123,167,489 | | 150,864,138 | | 27,696,649 | 22.5% |
| City Taxable @ Increment Factor of: 95% | 129,649,988 | | 158,804,356 | | 29,154,368 | 22.5% |
| City's Total Taxable Value | 4,543,794,994 | | 4,902,082,829 | | 358,287,835 | 7.9% |
| % CRA of City's Total Taxable Value | 7.19% | | 7.29% | | | |
| CRA's New Construction Taxable Value | 14,058,325 | | 4,184,974 | | (9,873,351) | 0.0% |
| % of City's New Construction Taxable Value | 8.79% | | 3.10% | | | |
| Parcel Count | 2,409 | | 2,406 | | (3) | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|---|---------------------------|-------------|----------------------------|-------------|------------------------|-------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.7421 | 460,905 | 3.7421 | 564,549 | 103,644 | |
| Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate" | | | | | | |
| Volusia County Fund Totals | 3.7421 | 460,905 | 3.7421 | 564,549 | 103,644 | |
| Hospital Portion | | | | | | |
| City Portion | | | | | | |
| New Smyrna Beach - Operating | 3.7421 | 485,163 | 3.7421 | 594,262 | 109,099 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 7.4842 | 946,068 | 7.4842 | 1,158,811 | 212,743 | 22.5% |



Volusia County Community Redevelopment Area (CRA)

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

CRA's Tax Base Information

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|---|---------------------|-------------------|------------------|-------------------|------------------------|-------|
| | | | | | Change | % Chg |
| CRA's Current Year Taxable Value | | 133,511,007 | | 140,033,885 | 6,522,878 | 4.9% |
| - CRA's Base Year Taxable Value | | <u>88,115,628</u> | | <u>88,115,628</u> | | |
| = CRA's Taxable Value or Incremental Value | | 45,395,379 | | 51,918,257 | 6,522,878 | 14.4% |
| County Taxable @ Increment Factor of: 95% of 95% | | 40,969,330 | | 46,856,227 | 5,886,897 | 14.4% |
| City Taxable @ Increment Factor of: 95% | | 43,125,610 | | 49,322,344 | 6,196,734 | 14.4% |
| City's Total Taxable Value | | 826,666,051 | | 911,115,288 | 84,449,237 | 10.2% |
| % CRA of City's Total Taxable Value | | 16.15% | | 15.37% | | |
| CRA's New Construction Taxable Value | | 252,259 | | 41,947 | (210,312) | 0.0% |
| % of City's New Construction Taxable Value | | 1.54% | | 0.08% | | |
| Parcel Count | | 903 | | 897 | (6) | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|---|---------------------------|----------------|----------------------------|----------------|------------------------|--------------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 223,283 | 5.4500 | 255,366 | 32,083 | |
| Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate" | | | | | | |
| Volusia County Fund Totals | 5.4500 | 223,283 | 5.4500 | 255,366 | 32,083 | |
| Hospital Portion | | | | | | |
| | | | | | | |
| City Portion | | | | | | |
| Orange City - Operating | 7.8332 | 337,812 | 8.0000 | 394,579 | 56,767 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 13.2832 | 561,095 | 13.4500 | 649,945 | 88,850 | 15.8% |



Volusia County Community Redevelopment Area (CRA)

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code:

97

CRA's Tax Base Information

| | | | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|-----|--|---------------------|-------|-------------------|-------|------------------------|------|
| | | | Change | % Chg | Change | % Chg | | |
| CRA's Current Year Taxable Value | | | 182,365,865 | | 186,520,353 | | 4,154,488 | 2.3% |
| - CRA's Base Year Taxable Value | | | <u>45,486,221</u> | | <u>45,486,221</u> | | | |
| = CRA's Taxable Value or Incremental Value | | | 136,879,644 | | 141,034,132 | | 4,154,488 | 3.0% |
| County Taxable @ Increment Factor of: | 95% | | 130,035,662 | | 133,982,425 | | 3,946,763 | 3.0% |
| City Taxable @ Increment Factor of: | 95% | | 130,035,662 | | 133,982,425 | | 3,946,763 | 3.0% |
| City's Total Taxable Value | | | 3,912,185,653 | | 4,128,588,233 | | 216,402,580 | 5.5% |
| % CRA of City's Total Taxable Value | | | 4.66% | | 4.52% | | | |
| CRA's New Construction Taxable Value | | | 447,180 | | 2,011 | | (445,169) | 0.0% |
| % of City's New Construction Taxable Value | | | 0.95% | | 0.01% | | | |
| Parcel Count | | | 659 | | 658 | | (1) | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------------|-------------|----------------------------|-------------|------------------------|-------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 708,694 | 5.4500 | 730,204 | 21,510 | |
| Volusia County - Echo | 0.0000 | 0 | 0.2000 | 26,796 | 26,796 | |
| Volusia County - Forever | 0.1052 | 13,680 | 0.2000 | 26,796 | 13,116 | |
| Volusia County - Mosquito Control | 0.1781 | 23,159 | 0.1781 | 23,862 | 703 | |
| Volusia County - Ponce Inlet Port Auth | 0.0880 | 11,443 | 0.0845 | 11,322 | (121) | |
| Volusia County Fund Totals | 5.8213 | 756,976 | 6.1126 | 818,980 | 62,004 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.9879 | 128,462 | 0.9529 | 127,672 | (790) | |
| City Portion | | | | | | |
| Ormond Beach - Operating | 3.9068 | 508,023 | 3.9128 | 524,246 | 16,223 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 10.7160 | 1,393,461 | 10.9783 | 1,470,898 | 77,437 | 5.6% |



Volusia County Community Redevelopment Area (CRA)

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code: 85

CRA's Tax Base Information

| | | | Change Over Prior Year | |
|--|-------------------|-------------------|------------------------|-------|
| | | | Change | % Chg |
| CRA's Current Year Taxable Value | 38,247,888 | 44,354,173 | 6,106,285 | 16.0% |
| - CRA's Base Year Taxable Value | <u>10,124,427</u> | <u>10,124,427</u> | | |
| = CRA's Taxable Value or Incremental Value | 28,123,461 | 34,229,746 | 6,106,285 | 21.7% |
| County Taxable @ Increment Factor of: 95% | 26,717,288 | 32,518,259 | 5,800,971 | 21.7% |
| City Taxable @ Increment Factor of: 95% | 26,717,288 | 32,518,259 | 5,800,971 | 21.7% |
| City's Total Taxable Value | 3,912,185,653 | 4,128,588,233 | 216,402,580 | 5.5% |
| % CRA of City's Total Taxable Value | 0.98% | 1.07% | | |
| CRA's New Construction Taxable Value | 17,218,963 | 4,309,680 | (12,909,283) | 0.0% |
| % of City's New Construction Taxable Value | 36.40% | 10.83% | | |
| Parcel Count | 63 | 63 | 0 | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------------|-------------|----------------------------|-------------|------------------------|-------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund -at millage not to exceed city millage | 3.9068 | 104,379 | 3.9128 | 127,237 | 22,858 | |
| Volusia County - Echo | 0.0000 | 0 | 0.2000 | 6,504 | 6,504 | |
| Volusia County - Forever | 0.1052 | 2,811 | 0.2000 | 6,504 | 3,693 | |
| Volusia County - Mosquito Control | 0.1781 | 4,758 | 0.1781 | 5,792 | 1,034 | |
| Volusia County - Ponce Inlet Port Auth | 0.0880 | 2,351 | 0.0845 | 2,748 | 397 | |
| Volusia County Fund Totals | 4.2781 | 114,299 | 4.5754 | 148,785 | 34,486 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.9879 | 26,394 | 0.9529 | 30,987 | 4,593 | |
| City Portion | | | | | | |
| Ormond Beach - Operating | 3.9068 | 104,379 | 3.9128 | 127,237 | 22,858 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 9.1728 | 245,072 | 9.4411 | 307,009 | 61,937 | 25.3% |



Volusia County Community Redevelopment Area (CRA)

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code: 93

CRA's Tax Base Information

| | | | Change Over Prior Year | |
|--|---------------------|-------------------|------------------------|-------|
| | | | Change | % Chg |
| | 2020 Final Post VAB | 2021 Preliminary | | |
| CRA's Current Year Taxable Value | 40,181,400 | 40,311,292 | 129,892 | 0.3% |
| - CRA's Base Year Taxable Value | <u>13,693,302</u> | <u>13,693,302</u> | | |
| = CRA's Taxable Value or Incremental Value | 26,488,098 | 26,617,990 | 129,892 | 0.5% |
| County Taxable @ Increment Factor of: 95% | 25,163,693 | 25,287,091 | 123,398 | 0.5% |
| City Taxable @ Increment Factor of: 95% | 25,163,693 | 25,287,091 | 123,398 | 0.5% |
| City's Total Taxable Value | 3,762,245,788 | 3,995,406,569 | 233,160,781 | 6.2% |
| % CRA of City's Total Taxable Value | 1.07% | 1.01% | | |
| CRA's New Construction Taxable Value | 733,917 | 0 | (733,917) | 0.0% |
| % of City's New Construction Taxable Value | 1.45% | 0.00% | | |
| Parcel Count | 146 | 145 | (1) | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------------|-------------|----------------------------|-------------|------------------------|-------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 137,142 | 5.4500 | 137,815 | 673 | |
| Volusia County - Echo | 0.0000 | 0 | 0.2000 | 5,057 | 5,057 | |
| Volusia County - Forever | 0.1052 | 2,647 | 0.2000 | 5,057 | 2,410 | |
| Volusia County - Mosquito Control | 0.1781 | 4,482 | 0.1781 | 4,504 | 22 | |
| Volusia County - Ponce Inlet Port Auth | 0.0880 | 2,214 | 0.0845 | 2,137 | (77) | |
| Volusia County Fund Totals | 5.8213 | 146,485 | 6.1126 | 154,570 | 8,085 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.9879 | 24,859 | 0.9529 | 24,096 | (763) | |
| City Portion | | | | | | |
| Port Orange - Operating | 4.6622 | 117,318 | 4.9632 | 125,505 | 8,187 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 11.4714 | 288,662 | 12.0287 | 304,171 | 15,509 | 5.4% |



Volusia County Community Redevelopment Area (CRA)

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code:

89

CRA's Tax Base Information

| | | | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|-----|--|---------------------|-------------------|------------------|---------------|------------------------|-------|
| | | | 2020 | 2021 | 2020 | 2021 | Change | % Chg |
| CRA's Current Year Taxable Value | | | 50,199,856 | 51,556,837 | 50,199,856 | 51,556,837 | 1,356,981 | 2.7% |
| - CRA's Base Year Taxable Value | | | <u>29,558,416</u> | <u>29,558,416</u> | 29,558,416 | 29,558,416 | 0 | 0.0% |
| = CRA's Taxable Value or Incremental Value | | | 20,641,440 | 21,998,421 | 20,641,440 | 21,998,421 | 1,356,981 | 6.6% |
| County Taxable @ Increment Factor of: | 95% | | 19,609,368 | 20,898,500 | 19,609,368 | 20,898,500 | 1,289,132 | 6.6% |
| City Taxable @ Increment Factor of: | 95% | | 19,609,368 | 20,898,500 | 19,609,368 | 20,898,500 | 1,289,132 | 6.6% |
| City's Total Taxable Value | | | 3,762,245,788 | 3,995,406,569 | 3,762,245,788 | 3,995,406,569 | 233,160,781 | 6.2% |
| % CRA of City's Total Taxable Value | | | 1.33% | 1.29% | 1.33% | 1.29% | (0.04%) | 0.0% |
| CRA's New Construction Taxable Value | | | 822,440 | 348,567 | 822,440 | 348,567 | (473,873) | 0.0% |
| % of City's New Construction Taxable Value | | | 1.62% | 0.53% | 1.62% | 0.53% | (1.09%) | 0.0% |
| Parcel Count | | | 300 | 300 | 300 | 300 | 0 | 0.0% |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------------|----------------|----------------------------|----------------|------------------------|-------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 106,871 | 5.4500 | 113,897 | 7,026 | |
| Volusia County - Echo | 0.0000 | 0 | 0.2000 | 4,180 | 4,180 | |
| Volusia County - Forever | 0.1052 | 2,063 | 0.2000 | 4,180 | 2,117 | |
| Volusia County - Mosquito Control | 0.1781 | 3,492 | 0.1781 | 3,722 | 230 | |
| Volusia County - Ponce Inlet Port Auth | 0.0880 | 1,726 | 0.0845 | 1,766 | 40 | |
| Volusia County Fund Totals | 5.8213 | 114,152 | 6.1126 | 127,745 | 13,593 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.9879 | 19,372 | 0.9529 | 19,914 | 542 | |
| City Portion | | | | | | |
| Port Orange - Operating | 4.6622 | 91,423 | 4.9632 | 103,723 | 12,300 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 11.4714 | 224,947 | 12.0287 | 251,382 | 26,435 | 11.8% |



Volusia County Community Redevelopment Area (CRA)

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code:

91

CRA's Tax Base Information

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------|--------------------|------------------|--------------------|------------------------|---------|
| | | | | | Change | % Chg |
| CRA's Current Year Taxable Value | | 256,555,436 | | 269,830,683 | 13,275,247 | 5.2% |
| - CRA's Base Year Taxable Value | | <u>116,601,454</u> | | <u>116,601,454</u> | | |
| = CRA's Taxable Value or Incremental Value | | 139,953,982 | | 153,229,229 | 13,275,247 | 9.5% |
| County Taxable @ Increment Factor of: 95% | | 132,956,283 | | 145,567,768 | 12,611,485 | 9.5% |
| City Taxable @ Increment Factor of: 95% | | 132,956,283 | | 145,567,768 | 12,611,485 | 9.5% |
| City's Total Taxable Value | | 657,072,154 | | 698,953,702 | 41,881,548 | 6.4% |
| % CRA of City's Total Taxable Value | | 39.05% | | 38.60% | | |
| CRA's New Construction Taxable Value | | 117,969 | | 1,834,638 | 1,716,669 | 1455.2% |
| % of City's New Construction Taxable Value | | 35.53% | | 82.28% | | |
| Parcel Count | | 1,571 | | 1,568 | (3) | |

Breakdown of CRA Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|---------------------------|------------------|----------------------------|------------------|------------------------|--------------|
| | 2020 Adopted Millage Rate | CRA Payment | 2021 Proposed Millage Rate | CRA Payment | \$ Chg | % Chg |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 5.4500 | 724,612 | 5.4500 | 793,344 | 68,732 | |
| Volusia County - Echo | 0.0000 | 0 | 0.2000 | 29,114 | 29,114 | |
| Volusia County - Forever | 0.1052 | 13,987 | 0.2000 | 29,114 | 15,127 | |
| Volusia County - Mosquito Control | 0.1781 | 23,680 | 0.1781 | 25,926 | 2,246 | |
| Volusia County - Ponce Inlet Port Auth | 0.0880 | 11,700 | 0.0845 | 12,300 | 600 | |
| Volusia County Fund Totals | 5.8213 | 773,979 | 6.1126 | 889,798 | 115,819 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.9879 | 131,348 | 0.9529 | 138,712 | 7,364 | |
| City Portion | | | | | | |
| South Daytona - Operating | 7.7500 | 1,030,411 | 7.7500 | 1,128,150 | 97,739 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 14.5592 | 1,935,738 | 14.8155 | 2,156,660 | 220,922 | 11.4% |



Volusia County Community Redevelopment Areas (CRA)

CRA Summary Breakdown

CRA's Tax Base Information

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | |
|--|----------------------|--|----------------------|--|------------------------|-------|
| | | | | | Change | % Chg |
| CRA's Current Year Taxable Value | 2,470,604,372 | | 2,591,861,148 | | 121,256,776 | 4.9% |
| - CRA's Base Year Taxable Value | <u>1,039,144,827</u> | | <u>1,039,144,827</u> | | | |
| = CRA's Taxable Value or Incremental Value | 1,431,459,545 | | 1,552,716,321 | | 121,256,776 | 8.5% |
| County Taxable @ Increment Factor of: | 1,348,872,518 | | 1,461,762,065 | | 112,889,547 | 8.4% |
| City Taxable @ Increment Factor of: | 1,349,548,878 | | 1,468,787,372 | | 119,238,494 | 8.8% |
| Countywide Taxable Value | 39,785,654,883 | | 42,802,088,936 | | 3,016,434,053 | 7.6% |
| % CRA of Total Taxable Value | 6.21% | | 6.06% | | | |
| Parcel Count | 15,866 | | 15,847 | | -19 | |

Breakdown of CRA Value & Payments by Authority

| | 2020 Final Post VAB | | 2021 Preliminary | | Change Over Prior Year | % Auth CRA to Total CRA |
|--|---------------------|-------------|---------------------|-------------|------------------------|-------------------------|
| | Tax Increment Value | CRA Payment | Tax Increment Value | CRA Payment | | |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 1,348,872,518 | 7,099,766 | 1,461,762,065 | 7,658,956 | 559,190 | 42.36% |
| Volusia County - Echo | 1,139,605,546 | 0 | 1,208,711,700 | 241,743 | 241,743 | 1.34% |
| Volusia County - Forever | 1,139,605,546 | 119,887 | 1,208,711,700 | 241,743 | 121,856 | 1.34% |
| Volusia County - Mosquito Control | 1,080,466,076 | 192,430 | 1,147,045,589 | 204,290 | 11,860 | 1.13% |
| Volusia County - Ponce Inlet Port Auth | 1,080,466,076 | 95,082 | 1,147,045,589 | 96,925 | 1,843 | 0.54% |
| Volusia County - Fire Services | 10,337,690 | 39,709 | 6,293,135 | 24,173 | (15,536) | 0.13% |
| Volusia County - MSD | 10,337,690 | 21,795 | 6,293,135 | 13,268 | (8,527) | 0.07% |
| Volusia County Fund Totals | | 7,568,669 | | 8,481,098 | 912,429 | 46.91% |
| Hospital Portion | | | | | | |
| Halifax Hospital | 1,080,466,076 | 1,067,392 | 1,147,045,589 | 1,093,021 | 25,629 | 6.05% |
| West Volusia Hospital | 59,139,470 | 88,916 | 61,666,111 | 86,783 | (2,133) | 0.48% |
| Hospital Fund Totals | | 1,156,308 | | 1,179,804 | 23,496 | 6.53% |
| City Portion | | | | | | |
| Daytona Beach - Operating | 545,635,356 | 3,017,364 | 582,396,003 | 3,220,650 | 203,286 | 17.81% |
| D.B. Downtown Dev | 60,904,327 | 60,904 | 101,118,974 | 101,119 | 40,215 | 0.56% |
| DeLand - Operating | 48,801,780 | 331,076 | 55,372,976 | 383,181 | 52,105 | 2.12% |
| Deltona - Operating | 21,243,240 | 166,759 | 30,358,001 | 238,310 | 71,551 | 1.32% |
| Edgewater - Operating | 26,262,184 | 175,957 | 27,884,106 | 186,824 | 10,867 | 1.03% |
| Holly Hill - Operating | 200,348,426 | 1,252,178 | 206,395,543 | 1,289,972 | 37,794 | 7.14% |
| New Smyrna Beach - Operating | 129,649,988 | 485,163 | 158,804,356 | 594,262 | 109,099 | 3.29% |
| Orange City - Operating | 43,125,610 | 337,812 | 49,322,344 | 394,579 | 56,767 | 2.18% |
| Ormond Beach - Operating | 156,752,950 | 612,402 | 166,500,684 | 651,483 | 39,081 | 3.60% |
| Port Orange - Operating | 44,773,061 | 208,741 | 46,185,591 | 229,228 | 20,487 | 1.27% |
| South Daytona - Operating | 132,956,283 | 1,030,411 | 145,567,768 | 1,128,150 | 97,739 | 6.24% |
| City Fund Totals | | 7,678,767 | | 8,417,758 | 738,991 | 46.56% |
| Total CRA | | | | | | |
| Overall CRA Total Taxes | | 16,403,744 | | 18,078,660 | 1,674,916 | 100.0% |