



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code: 94

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Taxable Value		26,618,022		26,641,923	23,901	0.1%
- CRA's Base Year Taxable Value		<u>9,086,882</u>		<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value		17,531,140		17,555,041	23,901	0.1%
County Taxable @ Increment Factor of: 95%		16,654,583		16,677,289	22,706	0.1%
City Taxable @ Increment Factor of: 95%		16,654,583		16,677,289	22,706	0.1%
City's Total Taxable Value		5,790,132,014		6,246,639,054	456,507,040	7.9%
% CRA of City's Total Taxable Value		0.46%		0.43%		
CRA's New Construction Taxable Value		8,693		0	(8,693)	
% of City's New Construction Taxable Value		0.00%		0.00%		
Parcel Count		123		123	0	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	90,767	5.3812	89,744	(1,023)	
Volusia County - Echo	0.0000	0	0.2000	3,335	3,335	
Volusia County - Forever	0.1052	1,752	0.2000	3,335	1,583	
Volusia County - Mosquito Control	0.1781	2,966	0.1781	2,970	4	
Volusia County - Ponce Inlet Port Auth	0.0880	1,466	0.0845	1,409	(57)	
Volusia County Fund Totals	5.8213	96,951	6.0438	100,793	3,842	
Hospital Portion						
Halifax Hospital	0.9879	16,453	0.9529	15,892	(561)	
City Portion						
Daytona Beach - Operating	5.5300	92,100	5.5300	92,225	125	
Total CRA						
CRA Millage Rate	12.3392	205,504	12.5267	208,910	3,406	1.7%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Downtown

Year Began: 1982

Year End: 2036

Prop.Appr Code:

96

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		151,439,828		196,007,391	44,567,563	29.4%
- CRA's Base Year Taxable Value		<u>49,000,577</u>		<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value		102,439,251		147,006,814	44,567,563	43.5%
County Taxable @ Increment Factor of: 95%		97,317,288		139,656,473	42,339,185	43.5%
City Taxable @ Increment Factor of: 95%		97,317,288		139,656,473	42,339,185	43.5%
City's Total Taxable Value		5,790,132,014		6,246,639,054	456,507,040	7.9%
% CRA of City's Total Taxable Value		2.62%		3.14%		
CRA's New Construction Taxable Value		572,924		41,958,721	41,385,797	7223.6%
% of City's New Construction Taxable Value		0.27%		14.74%		
Parcel Count		1,020		1,019	(1)	

Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code: DBDT	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		108,917,638		151,434,118	42,516,480	39.0%
- CRA's Base Year Taxable Value		<u>44,807,820</u>		<u>44,807,820</u>		
= CRA's Taxable Value or Incremental Value		64,109,818		106,626,298	42,516,480	66.3%
County Taxable @ Increment Factor of: 95%		60,904,327		101,294,983	40,390,656	66.3%
City Taxable @ Increment Factor of: 95%		60,904,327		101,294,983	40,390,656	66.3%
Parcel Count		464		457	(7)	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	530,379	5.3812	751,519	221,140	
Volusia County - Echo	0.0000	0	0.2000	27,931	27,931	
Volusia County - Forever	0.1052	10,238	0.2000	27,931	17,693	
Volusia County - Mosquito Control	0.1781	17,332	0.1781	24,873	7,541	
Volusia County - Ponce Inlet Port Auth	0.0880	8,564	0.0845	11,801	3,237	
Volusia County Fund Totals	5.8213	566,513	6.0438	844,055	277,542	
Hospital Portion						
Halifax Hospital	0.9879	96,140	0.9529	133,079	36,939	
City Portion						
Daytona Beach - Operating	5.5300	538,165	5.5300	772,300	234,135	
D. B. Downtown Development Auth	1.0000	60,904	1.0000	101,295	40,391	
City of Daytona Totals	6.5300	599,069	6.5300	873,595	274,526	
Total CRA						
CRA Millage Rate	13.3392	1,261,722	13.5267	1,850,729	589,007	46.7%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code: 95

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	446,550,862		435,192,744		(11,358,118)	-2.5%
- CRA's Base Year Taxable Value	<u>68,695,639</u>		<u>68,695,639</u>			
= CRA's Taxable Value or Incremental Value	377,855,223		366,497,105		(11,358,118)	-3.0%
County Taxable @ Increment Factor of: 95%	358,962,462		348,172,250		(10,790,212)	-3.0%
City Taxable @ Increment Factor of: 95%	358,962,462		348,172,250		(10,790,212)	-3.0%
City's Total Taxable Value	5,790,132,014		6,246,639,054		456,507,040	7.9%
% CRA of City's Total Taxable Value	7.71%		6.97%			
CRA's New Construction Taxable Value	306,750		11,213		(295,537)	-96.3%
% of City's New Construction Taxable Value	0.15%		0.00%			
Parcel Count	1,739		1,737		(2)	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	1,956,345	5.3812	1,873,585	(82,760)	
Volusia County - Echo	0.0000	0	0.2000	69,634	69,634	
Volusia County - Forever	0.1052	37,763	0.2000	69,634	31,871	
Volusia County - Mosquito Control	0.1781	63,931	0.1781	62,009	(1,922)	
Volusia County - Ponce Inlet Port Auth	0.0880	31,589	0.0845	29,421	(2,168)	
Volusia County Fund Totals	5.8213	2,089,628	6.0438	2,104,283	14,655	
Hospital Portion						
Halifax Hospital	0.9879	354,619	0.9529	331,773	(22,846)	
City Portion						
Daytona Beach - Operating	5.5300	1,985,062	5.5300	1,925,393	(59,669)	
Total CRA						
CRA Millage Rate	12.3392	4,429,309	12.5267	4,361,449	(67,860)	-1.5%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code: 88

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		83,653,630		83,348,397	(305,233)	-0.4%
- CRA's Base Year Taxable Value		<u>63,521,382</u>		<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value		20,132,248		19,827,015	(305,233)	-1.5%
County Taxable @ Increment Factor of: 95%		19,125,636		18,835,664	(289,972)	-1.5%
City Taxable @ Increment Factor of: 95%		19,125,636		18,835,664	(289,972)	-1.5%
City's Total Taxable Value		5,790,132,014		6,246,639,054	456,507,040	7.9%
% CRA of City's Total Taxable Value		1.44%		1.33%		
CRA's New Construction Taxable Value		190		5,616	5,426	2855.8%
% of City's New Construction Taxable Value		0.00%		0.00%		
Parcel Count		663		646	(17)	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	104,235	5.3812	101,358	(2,877)	
Volusia County - Echo	0.0000	0	0.2000	3,767	3,767	
Volusia County - Forever	0.1052	2,012	0.2000	3,767	1,755	
Volusia County - Mosquito Control	0.1781	3,406	0.1781	3,355	(51)	
Volusia County - Ponce Inlet Port Auth	0.0880	1,683	0.0845	1,592	(91)	
Volusia County Fund Totals	5.8213	111,336	6.0438	113,839	2,503	
Hospital Portion						
Halifax Hospital	0.9879	18,894	0.9529	17,949	(945)	
City Portion						
Daytona Beach - Operating	5.5300	105,765	5.5300	104,161	(1,604)	
Total CRA						
CRA Millage Rate	12.3392	235,995	12.5267	235,949	(46)	0.0%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		117,036,850		120,562,135	3,525,285	3.0%
- CRA's Base Year Taxable Value		<u>60,641,706</u>		<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value		56,395,144		59,920,429	3,525,285	6.3%
County Taxable @ Increment Factor of: 95%		53,575,387		56,924,408	3,349,021	6.3%
City Taxable @ Increment Factor of: 95%		53,575,387		56,924,408	3,349,021	6.3%
City's Total Taxable Value		5,790,132,014		6,246,639,054	456,507,040	7.9%
% CRA of City's Total Taxable Value		2.02%		1.93%		
CRA's New Construction Taxable Value		54,626		63,268	8,642	15.8%
% of City's New Construction Taxable Value		0.03%		0.02%		
Parcel Count		2,289		2,290	1	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	291,986	5.3812	306,322	14,336	
Volusia County - Echo	0.0000	0	0.2000	11,385	11,385	
Volusia County - Forever	0.1052	5,636	0.2000	11,385	5,749	
Volusia County - Mosquito Control	0.1781	9,542	0.1781	10,138	596	
Volusia County - Ponce Inlet Port Auth	0.0880	4,715	0.0845	4,810	95	
Volusia County Fund Totals	5.8213	311,879	6.0438	344,040	32,161	
Hospital Portion						
Halifax Hospital	0.9879	52,927	0.9529	54,243	1,316	
City Portion						
Daytona Beach - Operating	5.5300	296,272	5.5300	314,792	18,520	
Total CRA						
CRA Millage Rate	12.3392	661,078	12.5267	713,075	51,997	7.9%



Volusia County Community Redevelopment Area (CRA)

DeLand - Downtown

Year Began: 1984

Year End: 2036*

Prop.Appr Code: 99

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		59,632,903		60,185,669	552,766	0.9%
- CRA's Base Year Taxable Value		<u>20,034,463</u>		<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value		39,598,440		40,151,206	552,766	1.4%
County Taxable @ Increment Factor of: 95%		37,618,518		38,143,646	525,128	1.4%
City Taxable @ Increment Factor of: 95%		37,618,518		38,143,646	525,128	1.4%
City's Total Taxable Value		2,107,625,053		2,293,611,234	185,986,181	8.8%
% CRA of City's Total Taxable Value		2.83%		2.62%		
CRA's New Construction Taxable Value		92,168		255,096	162,928	176.8%
% of City's New Construction Taxable Value		0.12%		0.30%		
Parcel Count		287		287	0	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	205,021	5.3812	205,259	238	
Volusia County - Echo	0.0000	0	0.2000	7,629	7,629	
Volusia County - Forever	0.1052	3,957	0.2000	7,629	3,672	
Volusia County Fund Totals	5.5552	208,978	5.7812	220,517	11,539	
Hospital Portion						
West Volusia Hospital	1.5035	56,559	1.4073	53,680	(2,879)	
City Portion						
DeLand - Operating	6.7841	255,208	6.7841	258,770	3,562	
Total CRA						
CRA Millage Rate	13.8428	520,745	13.9726	532,967	12,222	2.3%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	62,244,736		68,850,885		6,606,149	10.6%
- CRA's Base Year Taxable Value	<u>50,472,881</u>		<u>50,472,881</u>			
= CRA's Taxable Value or Incremental Value	11,771,855		18,378,004		6,606,149	56.1%
County Taxable @ Increment Factor of: 95%	11,183,262		17,459,104		6,275,842	56.1%
City Taxable @ Increment Factor of: 95%	11,183,262		17,459,104		6,275,842	56.1%
City's Total Taxable Value	2,107,625,053		2,293,611,234		185,986,181	8.8%
% CRA of City's Total Taxable Value	2.95%		3.00%			
CRA's New Construction Taxable Value	1,501,496		2,957,681		1,456,185	97.0%
% of City's New Construction Taxable Value	1.91%		3.44%			
Parcel Count	320		322		2	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	60,949	5.3812	93,951	33,002	
Volusia County - Echo	0.0000	0	0.2000	3,492	3,492	
Volusia County - Forever	0.1052	1,176	0.2000	3,492	2,316	
Volusia County Fund Totals	5.5552	62,125	5.7812	100,935	38,810	
Hospital Portion						
West Volusia Hospital	1.5035	16,814	1.4073	24,570	7,756	
City Portion						
DeLand - Operating	6.7841	75,868	6.7841	118,444	42,576	
Total CRA						
CRA Millage Rate	13.8428	154,807	13.9726	243,949	89,142	57.6%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		32,146,277		34,567,678	2,421,401	7.5%
- CRA's Base Year Taxable Value		<u>21,264,498</u>		<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value		10,881,779		13,303,180	2,421,401	22.3%
County Taxable @ Increment Factor of: 95%		10,337,690		12,638,021	2,300,331	22.3%
County's Total Taxable Value		39,785,654,883		42,719,355,430	2,933,700,547	7.4%
% CRA of City's Total Taxable Value		0.08%		0.08%		
CRA's New Construction Taxable Value		1,040,169		2,644	(1,037,525)	0.0%
% of City's New Construction Taxable Value		0.13%		0.00%		
Parcel Count		710		714	4	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	56,340	5.3812	68,008	11,668	
Volusia County - Echo	0.0000	0	0.2000	2,528	2,528	
Volusia County - Forever	0.1052	1,088	0.2000	2,528	1,440	
Volusia County - Fire Services	3.8412	39,709	3.8412	48,545	8,836	
Volusia County - MSD	2.1083	21,795	2.1083	26,645	4,850	
Volusia County Fund Totals	11.5047	118,932	11.7307	148,254	29,322	
Hospital Portion						
West Volusia Hospital	1.5035	15,543	1.4073	17,785	2,242	
City Portion						
Total CRA						
CRA Millage Rate	13.0082	134,475	13.1380	166,039	31,564	23.5%



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	73,847,860		83,478,780		9,630,920	13.0%
- CRA's Base Year Taxable Value	<u>51,486,555</u>		<u>51,486,555</u>			
= CRA's Taxable Value or Incremental Value	22,361,305		31,992,225		9,630,920	43.1%
County Taxable @ Increment Factor of: 95% of 95%	20,181,078		28,872,983		8,691,905	43.1%
City Taxable @ Increment Factor of: 95%	21,243,240		30,392,614		9,149,374	43.1%
City's Total Taxable Value	2,928,717,097		3,365,045,989		436,328,892	14.9%
% CRA of City's Total Taxable Value	2.52%		2.48%			
CRA's New Construction Taxable Value	119,139		187,327		68,188	57.2%
% of City's New Construction Taxable Value	0.22%		0.15%			
Parcel Count	526		526		0	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	109,987	5.3812	155,371	45,384	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.4500	109,987	5.3812	155,371	45,384	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	166,759	7.8500	238,582	71,823	
Total CRA						
CRA Millage Rate	13.3000	276,746	13.2312	393,953	117,207	42.4%



Volusia County Community Redevelopment Area (CRA)

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	90,398,609		92,271,576		1,872,967	2.1%
- CRA's Base Year Taxable Value	<u>62,754,205</u>		<u>62,754,205</u>			
= CRA's Taxable Value or Incremental Value	27,644,404		29,517,371		1,872,967	6.8%
County Taxable @ Increment Factor of: 95% of 95%	24,949,075		26,639,427		1,690,352	6.8%
City Taxable @ Increment Factor of: 95%	26,262,184		28,041,502		1,779,318	6.8%
City's Total Taxable Value	1,161,362,186		1,258,444,889		97,082,703	8.4%
% CRA of City's Total Taxable Value	7.78%		7.33%			
CRA's New Construction Taxable Value	4,670,438		176,956		(4,493,482)	0.0%
% of City's New Construction Taxable Value	26.84%		1.31%			
Parcel Count	523		521		(2)	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	135,972	5.3812	143,352	7,380	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.4500	135,972	5.3812	143,352	7,380	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	175,957	6.7000	187,878	11,921	
Total CRA						
CRA Millage Rate	12.1500	311,929	12.0812	331,230	19,301	6.2%



Volusia County Community Redevelopment Area (CRA)

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		299,235,299		305,600,545	6,365,246	2.1%
- CRA's Base Year Taxable Value		<u>88,342,219</u>		<u>88,342,219</u>		
= CRA's Taxable Value or Incremental Value		210,893,080		217,258,326	6,365,246	3.0%
County Taxable @ Increment Factor of: 95%		200,348,426		206,395,410	6,046,984	3.0%
City Taxable @ Increment Factor of: 95%		200,348,426		206,395,410	6,046,984	3.0%
City's Total Taxable Value		705,969,306		737,061,540	31,092,234	4.4%
% CRA of City's Total Taxable Value		42.39%		41.46%		
CRA's New Construction Taxable Value		866,298		1,353,164	486,866	56.2%
% of City's New Construction Taxable Value		13.75%		31.60%		
Parcel Count		1,615		1,620	5	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	1,091,899	5.3812	1,110,655	18,756	
Volusia County - Echo	0.0000	0	0.2000	41,279	41,279	
Volusia County - Forever	0.1052	21,077	0.2000	41,279	20,202	
Volusia County - Mosquito Control	0.1781	35,682	0.1781	36,759	1,077	
Volusia County - Ponce Inlet Port Auth	0.0880	17,631	0.0845	17,440	(191)	
Volusia County Fund Totals	5.8213	1,166,289	6.0438	1,247,412	81,123	
Hospital Portion						
Halifax Hospital	0.9879	197,924	0.9529	196,674	(1,250)	
City Portion						
Holly Hill - Operating	6.2500	1,252,178	6.2500	1,289,971	37,793	
Total CRA						
CRA Millage Rate	13.0592	2,616,391	13.2467	2,734,057	117,666	4.5%



Volusia County Community Redevelopment Area (CRA)

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	326,738,044		357,143,913		30,405,869	9.3%
- CRA's Base Year Taxable Value	<u>190,264,372</u>		<u>190,264,372</u>			
= CRA's Taxable Value or Incremental Value	136,473,672		166,879,541		30,405,869	22.3%
County Taxable @ Increment Factor of: 95% of 95%	123,167,489		150,608,786		27,441,297	22.3%
City Taxable @ Increment Factor of: 95%	129,649,988		158,535,564		28,885,576	22.3%
City's Total Taxable Value	4,543,794,994		4,900,027,471		356,232,477	7.8%
% CRA of City's Total Taxable Value	7.19%		7.29%			
CRA's New Construction Taxable Value	14,058,325		16,254,929		2,196,604	15.6%
% of City's New Construction Taxable Value	8.79%		11.36%			
Parcel Count	2,409		2,406		(3)	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.7421	460,905	3.7421	563,593	102,688	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.7421	460,905	3.7421	563,593	102,688	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.7421	485,163	3.7421	593,256	108,093	
Total CRA						
CRA Millage Rate	7.4842	946,068	7.4842	1,156,849	210,781	22.3%



Volusia County Community Redevelopment Area (CRA)

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		133,511,007		139,677,504	6,166,497	4.6%
- CRA's Base Year Taxable Value		<u>88,115,628</u>		<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value		45,395,379		51,561,876	6,166,497	13.6%
County Taxable @ Increment Factor of: 95% of 95%		40,969,330		46,534,593	5,565,263	13.6%
City Taxable @ Increment Factor of: 95%		43,125,610		48,983,782	5,858,172	13.6%
City's Total Taxable Value		826,666,051		905,612,230	78,946,179	9.5%
% CRA of City's Total Taxable Value		16.15%		15.42%		
CRA's New Construction Taxable Value		252,259		11,304	(240,955)	0.0%
% of City's New Construction Taxable Value		1.54%		0.02%		
Parcel Count		903		899	(4)	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	223,283	5.3812	250,412	27,129	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.4500	223,283	5.3812	250,412	27,129	
Hospital Portion						
City Portion						
Orange City - Operating	7.8332	337,812	7.7900	381,584	43,772	
Total CRA						
CRA Millage Rate	13.2832	561,095	13.1712	631,996	70,901	12.6%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code: 97

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		182,365,865		186,438,426	4,072,561	2.2%
- CRA's Base Year Taxable Value		<u>45,486,221</u>		<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value		136,879,644		140,952,205	4,072,561	3.0%
County Taxable @ Increment Factor of: 95%		130,035,662		133,904,595	3,868,933	3.0%
City Taxable @ Increment Factor of: 95%		130,035,662		133,904,595	3,868,933	3.0%
City's Total Taxable Value		3,912,185,653		4,125,915,662	213,730,009	5.5%
% CRA of City's Total Taxable Value		4.66%		4.52%		
CRA's New Construction Taxable Value		447,180		27,210	(419,970)	0.0%
% of City's New Construction Taxable Value		0.95%		0.06%		
Parcel Count		659		659	0	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	708,694	5.3812	720,567	11,873	
Volusia County - Echo	0.0000	0	0.2000	26,781	26,781	
Volusia County - Forever	0.1052	13,680	0.2000	26,781	13,101	
Volusia County - Mosquito Control	0.1781	23,159	0.1781	23,848	689	
Volusia County - Ponce Inlet Port Auth	0.0880	11,443	0.0845	11,315	(128)	
Volusia County Fund Totals	5.8213	756,976	6.0438	809,292	52,316	
Hospital Portion						
Halifax Hospital	0.9879	128,462	0.9529	127,598	(864)	
City Portion						
Ormond Beach - Operating	3.9068	508,023	3.9128	523,942	15,919	
Total CRA						
CRA Millage Rate	10.7160	1,393,461	10.9095	1,460,832	67,371	4.8%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code: 85

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		38,247,888		42,737,330	4,489,442	11.7%
- CRA's Base Year Taxable Value		<u>10,124,427</u>		<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value		28,123,461		32,612,903	4,489,442	16.0%
County Taxable @ Increment Factor of: 95%		26,717,288		30,982,258	4,264,970	16.0%
City Taxable @ Increment Factor of: 95%		26,717,288		30,982,258	4,264,970	16.0%
City's Total Taxable Value		3,912,185,653		4,125,915,662	213,730,009	5.5%
% CRA of City's Total Taxable Value		0.98%		1.04%		
CRA's New Construction Taxable Value		17,218,963		3,176,062	(14,042,901)	0.0%
% of City's New Construction Taxable Value		36.40%		7.34%		
Parcel Count		63		63	0	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund -at millage not to exceed city millage	3.9068	104,379	3.9128	121,227	16,848	
Volusia County - Echo	0.0000	0	0.2000	6,196	6,196	
Volusia County - Forever	0.1052	2,811	0.2000	6,196	3,385	
Volusia County - Mosquito Control	0.1781	4,758	0.1781	5,518	760	
Volusia County - Ponce Inlet Port Auth	0.0880	2,351	0.0845	2,618	267	
Volusia County Fund Totals	4.2781	114,299	4.5754	141,755	27,456	
Hospital Portion						
Halifax Hospital	0.9879	26,394	0.9529	29,523	3,129	
City Portion						
Ormond Beach - Operating	3.9068	104,379	3.9128	121,227	16,848	
Total CRA						
CRA Millage Rate	9.1728	245,072	9.4411	292,505	47,433	19.4%



Volusia County Community Redevelopment Area (CRA)

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code: 93

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	40,181,400		40,396,202		214,802	0.5%
- CRA's Base Year Taxable Value	<u>13,693,302</u>		<u>13,693,302</u>			
= CRA's Taxable Value or Incremental Value	26,488,098		26,702,900		214,802	0.8%
County Taxable @ Increment Factor of: 95%	25,163,693		25,367,755		204,062	0.8%
City Taxable @ Increment Factor of: 95%	25,163,693		25,367,755		204,062	0.8%
City's Total Taxable Value	3,762,245,788		3,990,718,832		228,473,044	6.1%
% CRA of City's Total Taxable Value	1.07%		1.01%			
CRA's New Construction Taxable Value	733,917		0		(733,917)	0.0%
% of City's New Construction Taxable Value	1.45%		0.00%			
Parcel Count	146		146		0	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	137,142	5.3812	136,509	(633)	
Volusia County - Echo	0.0000	0	0.2000	5,074	5,074	
Volusia County - Forever	0.1052	2,647	0.2000	5,074	2,427	
Volusia County - Mosquito Control	0.1781	4,482	0.1781	4,518	36	
Volusia County - Ponce Inlet Port Auth	0.0880	2,214	0.0845	2,144	(70)	
Volusia County Fund Totals	5.8213	146,485	6.0438	153,319	6,834	
Hospital Portion						
Halifax Hospital	0.9879	24,859	0.9529	24,173	(686)	
City Portion						
Port Orange - Operating	4.6622	117,318	4.9072	124,485	7,167	
Total CRA						
CRA Millage Rate	11.4714	288,662	11.9039	301,977	13,315	4.6%



Volusia County Community Redevelopment Area (CRA)

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code: 89

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	50,199,856		51,059,155		859,299	1.7%
- CRA's Base Year Taxable Value	<u>29,558,416</u>		<u>29,558,416</u>			
= CRA's Taxable Value or Incremental Value	20,641,440		21,500,739		859,299	4.2%
County Taxable @ Increment Factor of: 95%	19,609,368		20,425,702		816,334	4.2%
City Taxable @ Increment Factor of: 95%	19,609,368		20,425,702		816,334	4.2%
City's Total Taxable Value	3,762,245,788		3,990,718,832		228,473,044	6.1%
% CRA of City's Total Taxable Value	1.33%		1.28%			
CRA's New Construction Taxable Value	822,440		348,567		(473,873)	0.0%
% of City's New Construction Taxable Value	1.62%		0.55%			
Parcel Count	300		300		0	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	106,871	5.3812	109,915	3,044	
Volusia County - Echo	0.0000	0	0.2000	4,085	4,085	
Volusia County - Forever	0.1052	2,063	0.2000	4,085	2,022	
Volusia County - Mosquito Control	0.1781	3,492	0.1781	3,638	146	
Volusia County - Ponce Inlet Port Auth	0.0880	1,726	0.0845	1,726	0	
Volusia County Fund Totals	5.8213	114,152	6.0438	123,449	9,297	
Hospital Portion						
Halifax Hospital	0.9879	19,372	0.9529	19,464	92	
City Portion						
Port Orange - Operating	4.6622	91,423	4.9072	100,233	8,810	
Total CRA						
CRA Millage Rate	11.4714	224,947	11.9039	243,146	18,199	8.1%



Volusia County Community Redevelopment Area (CRA)

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		256,555,436		269,550,085	12,994,649	5.1%
- CRA's Base Year Taxable Value		<u>116,601,454</u>		<u>116,601,454</u>		
= CRA's Taxable Value or Incremental Value		139,953,982		152,948,631	12,994,649	9.3%
County Taxable @ Increment Factor of: 95%		132,956,283		145,301,199	12,344,916	9.3%
City Taxable @ Increment Factor of: 95%		132,956,283		145,301,199	12,344,916	9.3%
City's Total Taxable Value		657,072,154		698,138,765	41,066,611	6.2%
% CRA of City's Total Taxable Value		39.05%		38.61%		
CRA's New Construction Taxable Value		117,969		1,845,373	1,727,404	1464.3%
% of City's New Construction Taxable Value		35.53%		91.28%		
Parcel Count		1,571		1,568	(3)	

Breakdown of CRA Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
	2020 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.4500	724,612	5.3812	781,895	57,283	
Volusia County - Echo	0.0000	0	0.2000	29,060	29,060	
Volusia County - Forever	0.1052	13,987	0.2000	29,060	15,073	
Volusia County - Mosquito Control	0.1781	23,680	0.1781	25,878	2,198	
Volusia County - Ponce Inlet Port Auth	0.0880	11,700	0.0845	12,278	578	
Volusia County Fund Totals	5.8213	773,979	6.0438	878,171	104,192	
Hospital Portion						
Halifax Hospital	0.9879	131,348	0.9529	138,458	7,110	
City Portion						
South Daytona - Operating	7.7500	1,030,411	7.7500	1,126,084	95,673	
Total CRA						
CRA Millage Rate	14.5592	1,935,738	14.7467	2,142,713	206,975	10.7%



Volusia County Community Redevelopment Areas (CRA)

CRA Summary Breakdown

CRA's Tax Base Information

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	2,470,604,372		2,593,710,338		123,105,966	5.0%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,431,459,545		1,554,565,511		123,105,966	8.6%
County Taxable @ Increment Factor of:	1,348,872,518		1,463,539,563		114,667,045	8.5%
City Taxable @ Increment Factor of:	1,349,548,878		1,464,199,215		114,650,337	8.5%
Countywide Taxable Value	39,785,654,883		42,719,355,430		2,933,700,547	7.4%
% CRA of Total Taxable Value	6.21%		6.07%			
Parcel Count	15,866		15,846		-20	

Breakdown of CRA Value & Payments by Authority

	2020 Final Post VAB		2021 Final Post VAB		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	1,348,872,518	7,099,766	1,463,539,563	7,583,242	483,476	42.12%
Volusia County - Echo	1,139,605,546	0	1,210,883,774	242,176	242,176	1.35%
Volusia County - Forever	1,139,605,546	119,887	1,210,883,774	242,176	122,289	1.35%
Volusia County - Mosquito Control	1,080,466,076	192,430	1,142,643,003	203,504	11,074	1.13%
Volusia County - Ponce Inlet Port Auth	1,080,466,076	95,082	1,142,643,003	96,554	1,472	0.54%
Volusia County - Fire Services	10,337,690	39,709	12,638,021	48,545	8,836	0.27%
Volusia County - MSD	10,337,690	21,795	12,638,021	26,645	4,850	0.15%
Volusia County Fund Totals		7,568,669		8,442,842	874,173	46.90%
Hospital Portion						
Halifax Hospital	1,080,466,076	1,067,392	1,142,643,003	1,088,826	21,434	6.05%
West Volusia Hospital	59,139,470	88,916	68,240,771	96,035	7,119	0.53%
Hospital Fund Totals		1,156,308		1,184,861	28,553	6.58%
City Portion						
Daytona Beach - Operating	545,635,356	3,017,364	580,266,084	3,208,871	191,507	17.82%
D.B. Downtown Dev	60,904,327	60,904	101,294,983	101,295	40,391	0.56%
DeLand - Operating	48,801,780	331,076	55,602,750	377,214	46,138	2.10%
Deltona - Operating	21,243,240	166,759	30,392,614	238,582	71,823	1.33%
Edgewater - Operating	26,262,184	175,957	28,041,502	187,878	11,921	1.04%
Holly Hill - Operating	200,348,426	1,252,178	206,395,410	1,289,971	37,793	7.17%
New Smyrna Beach - Operating	129,649,988	485,163	158,535,564	593,256	108,093	3.30%
Orange City - Operating	43,125,610	337,812	48,983,782	381,584	43,772	2.12%
Ormond Beach - Operating	156,752,950	612,402	164,886,853	645,169	32,767	3.58%
Port Orange - Operating	44,773,061	208,741	45,793,457	224,718	15,977	1.25%
South Daytona - Operating	132,956,283	1,030,411	145,301,199	1,126,084	95,673	6.26%
City Fund Totals		7,678,767		8,374,622	695,855	46.52%
Total CRA						
Overall CRA Total Taxes		16,403,744		18,002,325	1,598,581	100.0%