



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

#### CRA's Tax Base Information

	2021 Final Post VAB	2022 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Taxable Value	26,641,923	29,632,244	2,990,321	11.2%
- CRA's Base Year Taxable Value	<u>9,086,882</u>	<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value	17,555,041	20,545,362	2,990,321	17.0%
County Taxable @ Increment Factor of: 95%	16,677,289	19,518,094	2,840,805	17.0%
City Taxable @ Increment Factor of: 95%	16,677,289	19,518,094	2,840,805	17.0%
City's Total Taxable Value	6,246,639,054	7,228,391,660	981,752,606	15.7%
% CRA of City's Total Taxable Value	0.43%	0.41%		
CRA's New Construction Taxable Value	0	28,563	28,563	
% of City's New Construction Taxable Value	0.00%	0.01%		
Parcel Count	123	123	0	

#### Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	89,744	5.3812	105,031	15,287	
Volusia County - Echo	0.2000	3,335	0.2000	3,904	569	
Volusia County - Forever	0.2000	3,335	0.2000	3,904	569	
Volusia County - Mosquito Control	0.1781	2,970	0.1781	3,476	506	
Volusia County - Ponce Inlet Port Auth	0.0845	1,409	0.0845	1,649	240	
Volusia County Fund Totals	6.0438	100,793	6.0438	117,964	17,171	
Hospital Portion						
Halifax Hospital	0.9529	15,892	0.9529	18,599	2,707	
City Portion						
Daytona Beach - Operating	5.5300	92,225	5.5300	107,935	15,710	
Total CRA						
CRA Millage Rate	12.5267	208,910	12.5267	244,498	35,588	17.0%



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - Downtown

Year Began: 1982

Year End: 2036

Prop.Appr Code:

96

#### CRA's Tax Base Information

	2021 Final Post VAB	2022 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	196,007,391	216,912,126	20,904,735	10.7%
- CRA's Base Year Taxable Value	<u>49,000,577</u>	<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value	147,006,814	167,911,549	20,904,735	14.2%
County Taxable @ Increment Factor of: 95%	139,656,473	159,515,972	19,859,499	14.2%
City Taxable @ Increment Factor of: 95%	139,656,473	159,515,972	19,859,499	14.2%
City's Total Taxable Value	6,246,639,054	7,228,391,660	981,752,606	15.7%
% CRA of City's Total Taxable Value	3.14%	3.00%		
CRA's New Construction Taxable Value	41,958,721	317,757	(41,640,964)	-99.2%
% of City's New Construction Taxable Value	14.74%	0.11%		
Parcel Count	1,019	1,014	(5)	

#### Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code: DBDT	2021 Final Post VAB	2022 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	151,434,118	167,581,556	16,147,438	10.7%
- CRA's Base Year Taxable Value	<u>44,807,820</u>	<u>44,807,820</u>		
= CRA's Taxable Value or Incremental Value	106,626,298	122,773,736	16,147,438	15.1%
County Taxable @ Increment Factor of: 95%	101,294,983	116,635,049	15,340,066	15.1%
City Taxable @ Increment Factor of: 95%	101,294,983	116,635,049	15,340,066	15.1%
Parcel Count	457	457	0	

#### Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.3812	751,519	5.3812	858,387	106,868	
Volusia County - Echo	0.2000	27,931	0.2000	31,903	3,972	
Volusia County - Forever	0.2000	27,931	0.2000	31,903	3,972	
Volusia County - Mosquito Control	0.1781	24,873	0.1781	28,410	3,537	
Volusia County - Ponce Inlet Port Auth	0.0845	11,801	0.0845	13,479	1,678	
<b>Volusia County Fund Totals</b>	<b>6.0438</b>	<b>844,055</b>	<b>6.0438</b>	<b>964,082</b>	<b>120,027</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.9529	133,079	0.9529	152,003	18,924	
<b>City Portion</b>						
Daytona Beach - Operating	5.5300	772,300	5.5300	882,123	109,823	
D. B. Downtown Development Auth	1.0000	101,295	1.0000	116,635	15,340	
<b>City of Daytona Totals</b>	<b>6.5300</b>	<b>873,595</b>	<b>6.5300</b>	<b>998,758</b>	<b>125,163</b>	
<b>Total CRA</b>						
<b>CRA Millage Rate</b>	<b>13.5267</b>	<b>1,850,729</b>	<b>13.5267</b>	<b>2,114,843</b>	<b>264,114</b>	<b>14.3%</b>



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code: 95

#### CRA's Tax Base Information

			2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
			2021	2022	2021	2022	Change	% Chg
CRA's Current Year Taxable Value			435,192,744		522,519,442		87,326,698	20.1%
- CRA's Base Year Taxable Value			<u>68,695,639</u>		<u>68,695,639</u>			
= CRA's Taxable Value or Incremental Value			366,497,105		453,823,803		87,326,698	23.8%
County Taxable @ Increment Factor of:	95%		348,172,250		431,132,613		82,960,363	23.8%
City Taxable @ Increment Factor of:	95%		348,172,250		431,132,613		82,960,363	23.8%
City's Total Taxable Value			6,246,639,054		7,228,391,660		981,752,606	15.7%
% CRA of City's Total Taxable Value			6.97%		7.23%			
CRA's New Construction Taxable Value			11,213		53,230,029		53,218,816	474617.1%
% of City's New Construction Taxable Value			0.00%		17.81%			
Parcel Count			1,737		1,739		2	

#### Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	1,873,585	5.3812	2,320,011	446,426	
Volusia County - Echo	0.2000	69,634	0.2000	86,227	16,593	
Volusia County - Forever	0.2000	69,634	0.2000	86,227	16,593	
Volusia County - Mosquito Control	0.1781	62,009	0.1781	76,785	14,776	
Volusia County - Ponce Inlet Port Auth	0.0845	29,421	0.0845	36,431	7,010	
Volusia County Fund Totals	6.0438	2,104,283	6.0438	2,605,681	501,398	
Hospital Portion						
Halifax Hospital	0.9529	331,773	0.9529	410,826	79,053	
City Portion						
Daytona Beach - Operating	5.5300	1,925,393	5.5300	2,384,163	458,770	
Total CRA						
CRA Millage Rate	12.5267	4,361,449	12.5267	5,400,670	1,039,221	23.8%



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

#### CRA's Tax Base Information

	2021 Final Post VAB	2022 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	83,348,397	92,996,215	9,647,818	11.6%
- CRA's Base Year Taxable Value	<u>63,521,382</u>	<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value	19,827,015	29,474,833	9,647,818	48.7%
County Taxable @ Increment Factor of: 95%	18,835,664	28,001,091	9,165,427	48.7%
City Taxable @ Increment Factor of: 95%	18,835,664	28,001,091	9,165,427	48.7%
City's Total Taxable Value	6,246,639,054	7,228,391,660	981,752,606	15.7%
% CRA of City's Total Taxable Value	1.33%	1.29%		
CRA's New Construction Taxable Value	5,616	0	(5,616)	0.0%
% of City's New Construction Taxable Value	0.00%	0.00%		
Parcel Count	646	645	(1)	

#### Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.3812	101,358	5.3812	150,679	49,321	
Volusia County - Echo	0.2000	3,767	0.2000	5,600	1,833	
Volusia County - Forever	0.2000	3,767	0.2000	5,600	1,833	
Volusia County - Mosquito Control	0.1781	3,355	0.1781	4,987	1,632	
Volusia County - Ponce Inlet Port Auth	0.0845	1,592	0.0845	2,366	774	
Volusia County Fund Totals	6.0438	113,839	6.0438	169,232	55,393	
<b>Hospital Portion</b>						
Halifax Hospital	0.9529	17,949	0.9529	26,682	8,733	
<b>City Portion</b>						
Daytona Beach - Operating	5.5300	104,161	5.5300	154,846	50,685	
<b>Total CRA</b>						
CRA Millage Rate	12.5267	235,949	12.5267	350,760	114,811	48.7%



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

#### CRA's Tax Base Information

	2021 Final Post VAB	2022 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	120,562,135	136,371,242	15,809,107	13.1%
- CRA's Base Year Taxable Value	<u>60,641,706</u>	<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value	59,920,429	75,729,536	15,809,107	26.4%
County Taxable @ Increment Factor of: 95%	56,924,408	71,943,059	15,018,651	26.4%
City Taxable @ Increment Factor of: 95%	56,924,408	71,943,059	15,018,651	26.4%
City's Total Taxable Value	6,246,639,054	7,228,391,660	981,752,606	15.7%
% CRA of City's Total Taxable Value	1.93%	1.89%		
CRA's New Construction Taxable Value	63,268	1,063,538	1,000,270	1581.0%
% of City's New Construction Taxable Value	0.02%	0.36%		
Parcel Count	2,290	2,288	(2)	

#### Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.3812	306,322	5.3812	387,140	80,818	
Volusia County - Echo	0.2000	11,385	0.2000	14,389	3,004	
Volusia County - Forever	0.2000	11,385	0.2000	14,389	3,004	
Volusia County - Mosquito Control	0.1781	10,138	0.1781	12,813	2,675	
Volusia County - Ponce Inlet Port Auth	0.0845	4,810	0.0845	6,079	1,269	
Volusia County Fund Totals	6.0438	344,040	6.0438	434,810	90,770	
<b>Hospital Portion</b>						
Halifax Hospital	0.9529	54,243	0.9529	68,555	14,312	
<b>City Portion</b>						
Daytona Beach - Operating	5.5300	314,792	5.5300	397,845	83,053	
<b>Total CRA</b>						
CRA Millage Rate	12.5267	713,075	12.5267	901,210	188,135	26.4%



## Volusia County Community Redevelopment Area (CRA)

### DeLand - Downtown

Year Began: 1984

Year End: 2036\*

Prop.Appr Code: 99

#### CRA's Tax Base Information

	2021 Final Post VAB	2022 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	60,185,669	68,539,111	8,353,442	13.9%
- CRA's Base Year Taxable Value	<u>20,034,463</u>	<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value	40,151,206	48,504,648	8,353,442	20.8%
County Taxable @ Increment Factor of: 95%	38,143,646	46,079,416	7,935,770	20.8%
City Taxable @ Increment Factor of: 95%	38,143,646	46,079,416	7,935,770	20.8%
City's Total Taxable Value	2,293,611,234	2,624,002,106	330,390,872	14.4%
% CRA of City's Total Taxable Value	2.62%	2.61%		
CRA's New Construction Taxable Value	255,096	102,573	(152,523)	0.0%
% of City's New Construction Taxable Value	0.30%	0.11%		
Parcel Count	287	285	(2)	

#### Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	205,259	5.3812	247,963	42,704	
Volusia County - Echo	0.2000	7,629	0.2000	9,216	1,587	
Volusia County - Forever	0.2000	7,629	0.2000	9,216	1,587	
<b>Volusia County Fund Totals</b>	<b>5.7812</b>	<b>220,517</b>	<b>5.7812</b>	<b>266,395</b>	<b>45,878</b>	
Hospital Portion						
West Volusia Hospital	1.4073	53,680	1.4073	64,848	11,168	
City Portion						
DeLand - Operating	6.7841	258,770	6.7841	312,607	53,837	
Total CRA						
<b>CRA Millage Rate</b>	<b>13.9726</b>	<b>532,967</b>	<b>13.9726</b>	<b>643,850</b>	<b>110,883</b>	<b>20.8%</b>



**Volusia County Community Redevelopment Area (CRA)**

**DeLand - Spring Hill - Incorporated**

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

**CRA's Tax Base Information**

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		68,850,885		90,007,588	21,156,703	30.7%
- CRA's Base Year Taxable Value		<u>50,472,881</u>		<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value		18,378,004		39,534,707	21,156,703	115.1%
County Taxable @ Increment Factor of: 95%		17,459,104		37,557,972	20,098,868	115.1%
City Taxable @ Increment Factor of: 95%		17,459,104		37,557,972	20,098,868	115.1%
City's Total Taxable Value		2,293,611,234		2,624,002,106	330,390,872	14.4%
% CRA of City's Total Taxable Value		3.00%		3.43%		
CRA's New Construction Taxable Value		2,957,681		2,761	(2,954,920)	-99.9%
% of City's New Construction Taxable Value		3.44%		0.00%		
Parcel Count		322		322	0	

**Breakdown of CRA Payments by Authority**

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.3812	93,951	5.3812	202,107	108,156	
Volusia County - Echo	0.2000	3,492	0.2000	7,512	4,020	
Volusia County - Forever	0.2000	3,492	0.2000	7,512	4,020	
<b>Volusia County Fund Totals</b>	<b>5.7812</b>	<b>100,935</b>	<b>5.7812</b>	<b>217,131</b>	<b>116,196</b>	
<b>Hospital Portion</b>						
West Volusia Hospital	1.4073	24,570	1.4073	52,855	28,285	
<b>City Portion</b>						
DeLand - Operating	6.7841	118,444	6.7841	254,797	136,353	
<b>Total CRA</b>						
CRA Millage Rate	13.9726	243,949	13.9726	524,783	280,834	115.1%



**Volusia County Community Redevelopment Area (CRA)**

**DeLand - Spring Hill - Unincorporated**

Year Began: 2004

Year End: 2044

Prop.Appr Code:

87C

**CRA's Tax Base Information**

	2021 Final Post VAB	2022 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	34,567,678	41,458,607	6,890,929	19.9%
- CRA's Base Year Taxable Value	<u>21,264,498</u>	<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value	13,303,180	20,194,109	6,890,929	51.8%
County Taxable @ Increment Factor of: 95%	12,638,021	19,184,404	6,546,383	51.8%
County's Total Taxable Value	42,719,355,430	48,325,664,145	5,606,308,715	13.1%
% CRA of City's Total Taxable Value	0.08%	0.09%		
CRA's New Construction Taxable Value	2,644	412,230	409,586	15491.1%
% of City's New Construction Taxable Value	0.00%	0.04%		
Parcel Count	714	713	(1)	

**Breakdown of CRA Payments by Authority**

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.3812	68,008	5.3812	103,235	35,227	
Volusia County - Echo	0.2000	2,528	0.2000	3,837	1,309	
Volusia County - Forever	0.2000	2,528	0.2000	3,837	1,309	
Volusia County - Fire Services	3.8412	48,545	3.8412	73,691	25,146	
Volusia County - MSD	2.1083	26,645	2.1083	40,446	13,801	
Volusia County Fund Totals	11.7307	148,254	11.7307	225,046	76,792	
<b>Hospital Portion</b>						
West Volusia Hospital	1.4073	17,785	1.4073	26,998	9,213	
<b>City Portion</b>						
<b>Total CRA</b>						
CRA Millage Rate	13.1380	166,039	13.1380	252,044	86,005	51.8%



## Volusia County Community Redevelopment Area (CRA)

### Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

#### CRA's Tax Base Information

	2021 Final Post VAB	2022 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	83,478,780	95,028,744	11,549,964	13.8%
- CRA's Base Year Taxable Value	<u>51,486,555</u>	<u>51,486,555</u>		
= CRA's Taxable Value or Incremental Value	31,992,225	43,542,189	11,549,964	36.1%
County Taxable @ Increment Factor of: 95% of 95%	28,872,983	39,296,826	10,423,843	36.1%
City Taxable @ Increment Factor of: 95%	30,392,614	41,365,080	10,972,466	36.1%
City's Total Taxable Value	3,365,045,989	3,911,367,719	546,321,730	16.2%
% CRA of City's Total Taxable Value	2.48%	2.43%		
CRA's New Construction Taxable Value	187,327	320,335	133,008	71.0%
% of City's New Construction Taxable Value	0.15%	0.43%		
Parcel Count	526	526	0	

#### Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	155,371	5.3812	211,464	56,093	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
<b>Volusia County Fund Totals</b>	<b>5.3812</b>	<b>155,371</b>	<b>5.3812</b>	<b>211,464</b>	<b>56,093</b>	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	238,582	7.8500	324,716	86,134	
Total CRA						
<b>CRA Millage Rate</b>	<b>13.2312</b>	<b>393,953</b>	<b>13.2312</b>	<b>536,180</b>	<b>142,227</b>	<b>36.1%</b>



## Volusia County Community Redevelopment Area (CRA)

### Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

#### CRA's Tax Base Information

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	92,271,576		102,434,357		10,162,781	11.0%
- CRA's Base Year Taxable Value	<u>62,754,205</u>		<u>62,754,205</u>			
= CRA's Taxable Value or Incremental Value	29,517,371		39,680,152		10,162,781	34.4%
County Taxable @ Increment Factor of:						
95% of 95%	26,639,427		35,811,337		9,171,910	34.4%
City Taxable @ Increment Factor of: 95%	28,041,502		37,696,144		9,654,642	34.4%
City's Total Taxable Value	1,258,444,889		1,468,222,841		209,777,952	16.7%
% CRA of City's Total Taxable Value	7.33%		6.98%			
CRA's New Construction Taxable Value	176,956		207,191		30,235	17.1%
% of City's New Construction Taxable Value	1.31%		0.42%			
Parcel Count	521		517		(4)	

#### Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	143,352	5.3812	192,708	49,356	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.3812	143,352	5.3812	192,708	49,356	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	187,878	6.7000	252,564	64,686	
Total CRA						
CRA Millage Rate	12.0812	331,230	12.0812	445,272	114,042	34.4%



## Volusia County Community Redevelopment Area (CRA)

### Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

#### CRA's Tax Base Information

			2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
							Change	% Chg
CRA's Current Year Taxable Value			305,600,545		330,914,274		25,313,729	8.3%
- CRA's Base Year Taxable Value			<u>88,342,219</u>		<u>88,342,219</u>			
= CRA's Taxable Value or Incremental Value			217,258,326		242,572,055		25,313,729	11.7%
County Taxable @ Increment Factor of:	95%		206,395,410		230,443,452		24,048,042	11.7%
City Taxable @ Increment Factor of:	95%		206,395,410		230,443,452		24,048,042	11.7%
City's Total Taxable Value			737,061,540		810,572,136		73,510,596	10.0%
% CRA of City's Total Taxable Value			41.46%		40.82%			
CRA's New Construction Taxable Value			1,353,164		900,304		(452,860)	0.0%
% of City's New Construction Taxable Value			31.60%		48.64%			
Parcel Count			1,620		1,616		(4)	

#### Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	1,110,655	5.3812	1,240,062	129,407	
Volusia County - Echo	0.2000	41,279	0.2000	46,089	4,810	
Volusia County - Forever	0.2000	41,279	0.2000	46,089	4,810	
Volusia County - Mosquito Control	0.1781	36,759	0.1781	41,042	4,283	
Volusia County - Ponce Inlet Port Auth	0.0845	17,440	0.0845	19,472	2,032	
Volusia County Fund Totals	6.0438	1,247,412	6.0438	1,392,754	145,342	
Hospital Portion						
Halifax Hospital	0.9529	196,674	0.9529	219,590	22,916	
City Portion						
Holly Hill - Operating	6.2500	1,289,971	6.2500	1,440,272	150,301	
Total CRA						
CRA Millage Rate	13.2467	2,734,057	13.2467	3,052,616	318,559	11.7%



## Volusia County Community Redevelopment Area (CRA)

### New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

#### CRA's Tax Base Information

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	357,143,913		420,330,926		63,187,013	17.7%
- CRA's Base Year Taxable Value	<u>190,264,372</u>		<u>190,264,372</u>			
= CRA's Taxable Value or Incremental Value	166,879,541		230,066,554		63,187,013	37.9%
County Taxable @ Increment Factor of:						
95% of 95%	150,608,786		207,635,065		57,026,279	37.9%
City Taxable @ Increment Factor of: 95%	158,535,564		218,563,226		60,027,662	37.9%
City's Total Taxable Value	4,900,027,471		5,536,025,443		635,997,972	13.0%
% CRA of City's Total Taxable Value	7.29%		7.59%			
CRA's New Construction Taxable Value	16,254,929		19,495,235		3,240,306	19.9%
% of City's New Construction Taxable Value	11.36%		17.75%			
Parcel Count	2,406		2,479		73	

#### Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.7421	563,593	3.7421	776,991	213,398	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.7421	563,593	3.7421	776,991	213,398	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.7421	593,256	3.7421	817,885	224,629	
Total CRA						
CRA Millage Rate	7.4842	1,156,849	7.4842	1,594,876	438,027	37.9%



## Volusia County Community Redevelopment Area (CRA)

### Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

#### CRA's Tax Base Information

	2021 Final Post VAB	2022 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	139,677,504	156,434,000	16,756,496	12.0%
- CRA's Base Year Taxable Value	<u>88,115,628</u>	<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value	51,561,876	68,318,372	16,756,496	32.5%
County Taxable @ Increment Factor of:				
95% of 95%	46,534,593	61,657,331	15,122,738	32.5%
City Taxable @ Increment Factor of: 95%	48,983,782	64,902,453	15,918,671	32.5%
City's Total Taxable Value	905,612,230	1,015,781,799	110,169,569	12.2%
% CRA of City's Total Taxable Value	15.42%	15.40%		
CRA's New Construction Taxable Value	11,304	1,140,454	1,129,150	9988.9%
% of City's New Construction Taxable Value	0.02%	4.87%		
Parcel Count	899	875	(24)	

#### Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	250,412	5.3812	331,790	81,378	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.3812	250,412	5.3812	331,790	81,378	
Hospital Portion						
City Portion						
Orange City - Operating	7.7900	381,584	7.7900	505,590	124,006	
Total CRA						
CRA Millage Rate	13.1712	631,996	13.1712	837,380	205,384	32.5%



## Volusia County Community Redevelopment Area (CRA)

### Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code:

97

#### CRA's Tax Base Information

	2021 Final Post VAB	2022 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	186,438,426	200,235,434	13,797,008	7.4%
- CRA's Base Year Taxable Value	<u>45,486,221</u>	<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value	140,952,205	154,749,213	13,797,008	9.8%
County Taxable @ Increment Factor of: 95%	133,904,595	147,011,752	13,107,157	9.8%
City Taxable @ Increment Factor of: 95%	133,904,595	147,011,752	13,107,157	9.8%
City's Total Taxable Value	4,125,915,662	4,551,314,425	425,398,763	10.3%
% CRA of City's Total Taxable Value	4.52%	4.40%		
CRA's New Construction Taxable Value	27,210	225,979	198,769	730.5%
% of City's New Construction Taxable Value	0.06%	0.45%		
Parcel Count	659	659	0	

#### Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	720,567	5.3812	791,100	70,533	
Volusia County - Echo	0.2000	26,781	0.2000	29,402	2,621	
Volusia County - Forever	0.2000	26,781	0.2000	29,402	2,621	
Volusia County - Mosquito Control	0.1781	23,848	0.1781	26,183	2,335	
Volusia County - Ponce Inlet Port Auth	0.0845	11,315	0.0845	12,422	1,107	
Volusia County Fund Totals	6.0438	809,292	6.0438	888,509	79,217	
Hospital Portion						
Halifax Hospital	0.9529	127,598	0.9529	140,087	12,489	
City Portion						
Ormond Beach - Operating	3.9128	523,942	3.9128	575,228	51,286	
Total CRA						
CRA Millage Rate	10.9095	1,460,832	10.9095	1,603,824	142,992	9.8%



**Volusia County Community Redevelopment Area (CRA)**

**Ormond Beach North Mainland/Ormond Crossings**

Year Began: 2006

Year End: 2034

Prop.Appr Code:

85

**CRA's Tax Base Information**

	2021 Final Post VAB	2022 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	42,737,330	46,486,186	3,748,856	8.8%
- CRA's Base Year Taxable Value	<u>10,124,427</u>	<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value	32,612,903	36,361,759	3,748,856	11.5%
County Taxable @ Increment Factor of: 95%	30,982,258	34,543,671	3,561,413	11.5%
City Taxable @ Increment Factor of: 95%	30,982,258	34,543,671	3,561,413	11.5%
City's Total Taxable Value	4,125,915,662	4,551,314,425	425,398,763	10.3%
% CRA of City's Total Taxable Value	1.04%	1.02%		
CRA's New Construction Taxable Value	3,176,062	0	(3,176,062)	0.0%
% of City's New Construction Taxable Value	7.34%	0.00%		
Parcel Count	63	63	0	

**Breakdown of CRA Payments by Authority**

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund -at millage not to exceed city millage	3.9128	121,227	3.9128	135,162	13,935	
Volusia County - Echo	0.2000	6,196	0.2000	6,909	713	
Volusia County - Forever	0.2000	6,196	0.2000	6,909	713	
Volusia County - Mosquito Control	0.1781	5,518	0.1781	6,152	634	
Volusia County - Ponce Inlet Port Auth	0.0845	2,618	0.0845	2,919	301	
Volusia County Fund Totals	4.5754	141,755	4.5754	158,051	16,296	
<b>Hospital Portion</b>						
Halifax Hospital	0.9529	29,523	0.9529	32,917	3,394	
<b>City Portion</b>						
Ormond Beach - Operating	3.9128	121,227	3.9128	135,162	13,935	
<b>Total CRA</b>						
CRA Millage Rate	9.4411	292,505	9.4411	326,130	33,625	11.5%



## Volusia County Community Redevelopment Area (CRA)

### Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code: 93

#### CRA's Tax Base Information

	2021 Final Post VAB	2022 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	40,396,202	52,693,740	12,297,538	30.4%
- CRA's Base Year Taxable Value	<u>13,693,302</u>	<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value	26,702,900	39,000,438	12,297,538	46.1%
County Taxable @ Increment Factor of: 95%	25,367,755	37,050,416	11,682,661	46.1%
City Taxable @ Increment Factor of: 95%	25,367,755	37,050,416	11,682,661	46.1%
City's Total Taxable Value	3,990,718,832	4,474,136,186	483,417,354	12.1%
% CRA of City's Total Taxable Value	1.01%	1.18%		
CRA's New Construction Taxable Value	0	2,381,426	2,381,426	#DIV/0!
% of City's New Construction Taxable Value	0.00%	2.24%		
Parcel Count	146	215	69	

#### Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	136,509	5.3812	199,376	62,867	
Volusia County - Echo	0.2000	5,074	0.2000	7,410	2,336	
Volusia County - Forever	0.2000	5,074	0.2000	7,410	2,336	
Volusia County - Mosquito Control	0.1781	4,518	0.1781	6,599	2,081	
Volusia County - Ponce Inlet Port Auth	0.0845	2,144	0.0845	3,131	987	
Volusia County Fund Totals	6.0438	153,319	6.0438	223,926	70,607	
Hospital Portion						
Halifax Hospital	0.9529	24,173	0.9529	35,305	11,132	
City Portion						
Port Orange - Operating	4.9072	124,485	4.9072	181,814	57,329	
Total CRA						
CRA Millage Rate	11.9039	301,977	11.9039	441,045	139,068	46.1%



**Volusia County Community Redevelopment Area (CRA)**

**Port Orange Town Center**

Year Began: 1998

Year End: 2036

Prop.Appr Code: 89

**CRA's Tax Base Information**

	2021 Final Post VAB	2022 June 1st Estimate	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	51,059,155	52,845,187	1,786,032	3.5%
- CRA's Base Year Taxable Value	<u>29,558,416</u>	<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value	21,500,739	23,286,771	1,786,032	8.3%
County Taxable @ Increment Factor of: 95%	20,425,702	22,122,432	1,696,730	8.3%
City Taxable @ Increment Factor of: 95%	20,425,702	22,122,432	1,696,730	8.3%
City's Total Taxable Value	3,990,718,832	4,474,136,186	483,417,354	12.1%
% CRA of City's Total Taxable Value	1.28%	1.18%		
CRA's New Construction Taxable Value	348,567	518,948	170,381	48.9%
% of City's New Construction Taxable Value	0.55%	0.49%		
Parcel Count	300	300	0	

**Breakdown of CRA Payments by Authority**

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
<b>Volusia County Portion</b>						
Volusia County - General Fund	5.3812	109,915	5.3812	119,045	9,130	
Volusia County - Echo	0.2000	4,085	0.2000	4,424	339	
Volusia County - Forever	0.2000	4,085	0.2000	4,424	339	
Volusia County - Mosquito Control	0.1781	3,638	0.1781	3,940	302	
Volusia County - Ponce Inlet Port Auth	0.0845	1,726	0.0845	1,869	143	
Volusia County Fund Totals	6.0438	123,449	6.0438	133,702	10,253	
<b>Hospital Portion</b>						
Halifax Hospital	0.9529	19,464	0.9529	21,080	1,616	
<b>City Portion</b>						
Port Orange - Operating	4.9072	100,233	4.9072	108,559	8,326	
<b>Total CRA</b>						
CRA Millage Rate	11.9039	243,146	11.9039	263,341	20,195	8.3%



## Volusia County Community Redevelopment Area (CRA)

### South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

#### CRA's Tax Base Information

			2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
							Change	% Chg
CRA's Current Year Taxable Value			269,550,085		335,069,486		65,519,401	24.3%
- CRA's Base Year Taxable Value			<u>116,601,454</u>		<u>116,601,454</u>			
= CRA's Taxable Value or Incremental Value			152,948,631		218,468,032		65,519,401	42.8%
County Taxable @ Increment Factor of:	95%		145,301,199		207,544,630		62,243,431	42.8%
City Taxable @ Increment Factor of:	95%		145,301,199		207,544,630		62,243,431	42.8%
City's Total Taxable Value			698,138,765		822,487,080		124,348,315	17.8%
% CRA of City's Total Taxable Value			38.61%		40.74%			
CRA's New Construction Taxable Value			1,845,373		25,043,144		23,197,771	1257.1%
% of City's New Construction Taxable Value			91.28%		96.28%			
Parcel Count			1,568		1,568		0	

#### Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2021 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	781,895	5.3812	1,116,839	334,944	
Volusia County - Echo	0.2000	29,060	0.2000	41,509	12,449	
Volusia County - Forever	0.2000	29,060	0.2000	41,509	12,449	
Volusia County - Mosquito Control	0.1781	25,878	0.1781	36,964	11,086	
Volusia County - Ponce Inlet Port Auth	0.0845	12,278	0.0845	17,538	5,260	
Volusia County Fund Totals	6.0438	878,171	6.0438	1,254,359	376,188	
Hospital Portion						
Halifax Hospital	0.9529	138,458	0.9529	197,769	59,311	
City Portion						
South Daytona - Operating	7.7500	1,126,084	7.7500	1,608,471	482,387	
Total CRA						
CRA Millage Rate	14.7467	2,142,713	14.7467	3,060,599	917,886	42.8%



## Volusia County Community Redevelopment Areas (CRA)

### CRA Summary Breakdown

#### CRA's Tax Base Information

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	2,593,710,338		2,990,908,909		397,198,571	15.3%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,554,565,511		1,951,764,082		397,198,571	25.6%
County Taxable @ Increment Factor of:	1,463,539,563		1,836,049,533		372,509,970	25.5%
City Taxable @ Increment Factor of:	1,464,199,215		1,834,991,473		370,792,258	25.3%
Countywide Taxable Value	42,719,355,430		48,325,664,145		5,606,308,715	13.1%
% CRA of Total Taxable Value	6.07%		6.19%			
Parcel Count	15,846		15,947		101	

#### Breakdown of CRA Value & Payments by Authority

	2021 Final Post VAB		2022 June 1st Estimate		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
<b>Volusia County Portion</b>						
Volusia County - General Fund	1,463,539,563	7,583,242	1,836,049,533	9,489,090	1,905,848	42.00%
Volusia County - Echo	1,210,883,774	242,176	1,491,648,974	298,331	56,155	1.32%
Volusia County - Forever	1,210,883,774	242,176	1,491,648,974	298,331	56,155	1.32%
Volusia County - Mosquito Control	1,142,643,003	203,504	1,388,827,182	247,351	43,847	1.09%
Volusia County - Ponce Inlet Port Auth	1,142,643,003	96,554	1,388,827,182	117,355	20,801	0.52%
Volusia County - Fire Services	12,638,021	48,545	19,184,404	73,691	25,146	0.33%
Volusia County - MSD	12,638,021	26,645	19,184,404	40,446	13,801	0.18%
Volusia County Fund Totals		8,442,842		10,564,595	2,121,753	46.76%
<b>Hospital Portion</b>						
Halifax Hospital	1,142,643,003	1,088,826	1,388,827,182	1,323,413	234,587	5.86%
West Volusia Hospital	68,240,771	96,035	102,821,792	144,701	48,666	0.64%
Hospital Fund Totals		1,184,861		1,468,114	283,253	6.50%
<b>City Portion</b>						
Daytona Beach - Operating	580,266,084	3,208,871	710,110,829	3,926,912	718,041	17.38%
D.B. Downtown Dev	101,294,983	101,295	116,635,049	116,635	15,340	0.52%
DeLand - Operating	55,602,750	377,214	83,637,388	567,404	190,190	2.51%
Deltona - Operating	30,392,614	238,582	41,365,080	324,716	86,134	1.44%
Edgewater - Operating	28,041,502	187,878	37,696,144	252,564	64,686	1.12%
Holly Hill - Operating	206,395,410	1,289,971	230,443,452	1,440,272	150,301	6.37%
New Smyrna Beach - Operating	158,535,564	593,256	218,563,226	817,885	224,629	3.62%
Orange City - Operating	48,983,782	381,584	64,902,453	505,590	124,006	2.24%
Ormond Beach - Operating	164,886,853	645,169	181,555,423	710,390	65,221	3.14%
Port Orange - Operating	45,793,457	224,718	59,172,848	290,373	65,655	1.29%
South Daytona - Operating	145,301,199	1,126,084	207,544,630	1,608,471	482,387	7.12%
City Fund Totals		8,374,622		10,561,212	2,186,590	46.74%
<b>Total CRA</b>						
Overall CRA Total Taxes		18,002,325		22,593,921	4,591,596	100.0%