



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code: 94

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Taxable Value		26,641,923		29,638,915	2,996,992	11.2%
- CRA's Base Year Taxable Value		<u>9,086,882</u>		<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value		17,555,041		20,552,033	2,996,992	17.1%
County Taxable @ Increment Factor of: 95%		16,677,289		19,524,431	2,847,142	17.1%
City Taxable @ Increment Factor of: 95%		16,677,289		19,524,431	2,847,142	17.1%
City's Total Taxable Value		6,246,639,054		7,280,009,887	1,033,370,833	16.5%
% CRA of City's Total Taxable Value		0.43%		0.41%		
CRA's New Construction Taxable Value		0		28,563	28,563	
% of City's New Construction Taxable Value		0.00%		0.01%		
Parcel Count		123		123	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	89,744	4.8499	94,692	4,948	
Volusia County - Echo	0.2000	3,335	0.2000	3,905	570	
Volusia County - Forever	0.2000	3,335	0.2000	3,905	570	
Volusia County - Mosquito Control	0.1781	2,970	0.1781	3,477	507	
Volusia County - Ponce Inlet Port Auth	0.0845	1,409	0.0760	1,484	75	
Volusia County Fund Totals	6.0438	100,793	5.5040	107,463	6,670	
Hospital Portion						
Halifax Hospital	0.9529	15,892	0.8606	16,803	911	
City Portion						
Daytona Beach - Operating	5.5300	92,225	5.4300	106,018	13,793	
Total CRA						
CRA Millage Rate	12.5267	208,910	11.7946	230,284	21,374	10.2%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Downtown

Year Began: 1982

Year End: 2036

Prop.Appr Code:

96

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	196,007,391		218,394,441		22,387,050	11.4%
- CRA's Base Year Taxable Value	<u>49,000,577</u>		<u>49,000,577</u>			
= CRA's Taxable Value or Incremental Value	147,006,814		169,393,864		22,387,050	15.2%
County Taxable @ Increment Factor of: 95%	139,656,473		160,924,171		21,267,698	15.2%
City Taxable @ Increment Factor of: 95%	139,656,473		160,924,171		21,267,698	15.2%
City's Total Taxable Value	6,246,639,054		7,280,009,887		1,033,370,833	16.5%
% CRA of City's Total Taxable Value	3.14%		3.00%			
CRA's New Construction Taxable Value	41,958,721		333,188		(41,625,533)	-99.2%
% of City's New Construction Taxable Value	14.74%		0.11%			
Parcel Count	1,019		1,015		(4)	

Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code: DBDT	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	151,434,118		168,976,773		17,542,655	11.6%
- CRA's Base Year Taxable Value	<u>44,807,820</u>		<u>44,807,820</u>			
= CRA's Taxable Value or Incremental Value	106,626,298		124,168,953		17,542,655	16.5%
County Taxable @ Increment Factor of: 95%	101,294,983		117,960,505		16,665,522	16.5%
City Taxable @ Increment Factor of: 95%	101,294,983		117,960,505		16,665,522	16.5%
Parcel Count	457		457		0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	751,519	4.8499	780,466	28,947	
Volusia County - Echo	0.2000	27,931	0.2000	32,185	4,254	
Volusia County - Forever	0.2000	27,931	0.2000	32,185	4,254	
Volusia County - Mosquito Control	0.1781	24,873	0.1781	28,661	3,788	
Volusia County - Ponce Inlet Port Auth	0.0845	11,801	0.0760	12,230	429	
Volusia County Fund Totals	6.0438	844,055	5.5040	885,727	41,672	
Hospital Portion						
Halifax Hospital	0.9529	133,079	0.8606	138,491	5,412	
City Portion						
Daytona Beach - Operating	5.5300	772,300	5.4300	873,818	101,518	
D. B. Downtown Development Auth	1.0000	101,295	1.0000	117,961	16,666	
City of Daytona Totals	6.5300	873,595	6.4300	991,779	118,184	
Total CRA						
CRA Millage Rate	13.5267	1,850,729	12.7946	2,015,997	165,268	8.9%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code: 95

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		435,192,744		530,667,816	95,475,072	21.9%
- CRA's Base Year Taxable Value		<u>68,695,639</u>		<u>68,695,639</u>		
= CRA's Taxable Value or Incremental Value		366,497,105		461,972,177	95,475,072	26.1%
County Taxable @ Increment Factor of: 95%		348,172,250		438,873,568	90,701,318	26.1%
City Taxable @ Increment Factor of: 95%		348,172,250		438,873,568	90,701,318	26.1%
City's Total Taxable Value		6,246,639,054		7,280,009,887	1,033,370,833	16.5%
% CRA of City's Total Taxable Value		6.97%		7.29%		
CRA's New Construction Taxable Value		11,213		53,250,658	53,239,445	474801.1%
% of City's New Construction Taxable Value		0.00%		17.40%		
Parcel Count		1,737		1,742	5	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	1,873,585	4.8499	2,128,493	254,908	
Volusia County - Echo	0.2000	69,634	0.2000	87,775	18,141	
Volusia County - Forever	0.2000	69,634	0.2000	87,775	18,141	
Volusia County - Mosquito Control	0.1781	62,009	0.1781	78,163	16,154	
Volusia County - Ponce Inlet Port Auth	0.0845	29,421	0.0760	33,354	3,933	
Volusia County Fund Totals	6.0438	2,104,283	5.5040	2,415,560	311,277	
Hospital Portion						
Halifax Hospital	0.9529	331,773	0.8606	377,695	45,922	
City Portion						
Daytona Beach - Operating	5.5300	1,925,393	5.4300	2,383,083	457,690	
Total CRA						
CRA Millage Rate	12.5267	4,361,449	11.7946	5,176,338	814,889	18.7%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code: 88

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		83,348,397		93,270,601	9,922,204	11.9%
- CRA's Base Year Taxable Value		<u>63,521,382</u>		<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value		19,827,015		29,749,219	9,922,204	50.0%
County Taxable @ Increment Factor of: 95%		18,835,664		28,261,758	9,426,094	50.0%
City Taxable @ Increment Factor of: 95%		18,835,664		28,261,758	9,426,094	50.0%
City's Total Taxable Value		6,246,639,054		7,280,009,887	1,033,370,833	16.5%
% CRA of City's Total Taxable Value		1.33%		1.28%		
CRA's New Construction Taxable Value		5,616		0	(5,616)	0.0%
% of City's New Construction Taxable Value		0.00%		0.00%		
Parcel Count		646		649	3	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	101,358	4.8499	137,067	35,709	
Volusia County - Echo	0.2000	3,767	0.2000	5,652	1,885	
Volusia County - Forever	0.2000	3,767	0.2000	5,652	1,885	
Volusia County - Mosquito Control	0.1781	3,355	0.1781	5,033	1,678	
Volusia County - Ponce Inlet Port Auth	0.0845	1,592	0.0760	2,148	556	
Volusia County Fund Totals	6.0438	113,839	5.5040	155,552	41,713	
Hospital Portion						
Halifax Hospital	0.9529	17,949	0.8606	24,322	6,373	
City Portion						
Daytona Beach - Operating	5.5300	104,161	5.4300	153,461	49,300	
Total CRA						
CRA Millage Rate	12.5267	235,949	11.7946	333,335	97,386	41.3%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		120,562,135		136,766,510	16,204,375	13.4%
- CRA's Base Year Taxable Value		<u>60,641,706</u>		<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value		59,920,429		76,124,804	16,204,375	27.0%
County Taxable @ Increment Factor of: 95%		56,924,408		72,318,564	15,394,156	27.0%
City Taxable @ Increment Factor of: 95%		56,924,408		72,318,564	15,394,156	27.0%
City's Total Taxable Value		6,246,639,054		7,280,009,887	1,033,370,833	16.5%
% CRA of City's Total Taxable Value		1.93%		1.88%		
CRA's New Construction Taxable Value		63,268		1,120,769	1,057,501	1671.5%
% of City's New Construction Taxable Value		0.02%		0.37%		
Parcel Count		2,290		2,288	(2)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	306,322	4.8499	350,738	44,416	
Volusia County - Echo	0.2000	11,385	0.2000	14,464	3,079	
Volusia County - Forever	0.2000	11,385	0.2000	14,464	3,079	
Volusia County - Mosquito Control	0.1781	10,138	0.1781	12,880	2,742	
Volusia County - Ponce Inlet Port Auth	0.0845	4,810	0.0760	5,496	686	
Volusia County Fund Totals	6.0438	344,040	5.5040	398,042	54,002	
Hospital Portion						
Halifax Hospital	0.9529	54,243	0.8606	62,237	7,994	
City Portion						
Daytona Beach - Operating	5.5300	314,792	5.4300	392,690	77,898	
Total CRA						
CRA Millage Rate	12.5267	713,075	11.7946	852,969	139,894	19.6%



Volusia County Community Redevelopment Area (CRA)

DeLand - Downtown

Year Began: 1984

Year End: 2036*

Prop.Appr Code: 99

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	60,185,669		68,874,955		8,689,286	14.4%
- CRA's Base Year Taxable Value	<u>20,034,463</u>		<u>20,034,463</u>			
= CRA's Taxable Value or Incremental Value	40,151,206		48,840,492		8,689,286	21.6%
County Taxable @ Increment Factor of: 95%	38,143,646		46,398,467		8,254,821	21.6%
City Taxable @ Increment Factor of: 95%	38,143,646		46,398,467		8,254,821	21.6%
City's Total Taxable Value	2,293,611,234		2,658,068,918		364,457,684	15.9%
% CRA of City's Total Taxable Value	2.62%		2.59%			
CRA's New Construction Taxable Value	255,096		102,573		(152,523)	0.0%
% of City's New Construction Taxable Value	0.30%		0.10%			
Parcel Count	287		285		(2)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	205,259	4.8499	225,028	19,769	
Volusia County - Echo	0.2000	7,629	0.2000	9,280	1,651	
Volusia County - Forever	0.2000	7,629	0.2000	9,280	1,651	
Volusia County Fund Totals	5.7812	220,517	5.2499	243,588	23,071	
Hospital Portion						
West Volusia Hospital	1.4073	53,680	1.0816	50,185	(3,495)	
City Portion						
DeLand - Operating	6.7841	258,770	6.5841	305,492	46,722	
Total CRA						
CRA Millage Rate	13.9726	532,967	12.9156	599,265	66,298	12.4%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		68,850,885		90,078,699	21,227,814	30.8%
- CRA's Base Year Taxable Value		<u>50,472,881</u>		<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value		18,378,004		39,605,818	21,227,814	115.5%
County Taxable @ Increment Factor of: 95%		17,459,104		37,625,527	20,166,423	115.5%
City Taxable @ Increment Factor of: 95%		17,459,104		37,625,527	20,166,423	115.5%
City's Total Taxable Value		2,293,611,234		2,658,068,918	364,457,684	15.9%
% CRA of City's Total Taxable Value		3.00%		3.39%		
CRA's New Construction Taxable Value		2,957,681		2,761	(2,954,920)	-99.9%
% of City's New Construction Taxable Value		3.44%		0.00%		
Parcel Count		322		322	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	93,951	4.8499	182,480	88,529	
Volusia County - Echo	0.2000	3,492	0.2000	7,525	4,033	
Volusia County - Forever	0.2000	3,492	0.2000	7,525	4,033	
Volusia County Fund Totals	5.7812	100,935	5.2499	197,530	96,595	
Hospital Portion						
West Volusia Hospital	1.4073	24,570	1.0816	40,696	16,126	
City Portion						
DeLand - Operating	6.7841	118,444	6.5841	247,730	129,286	
Total CRA						
CRA Millage Rate	13.9726	243,949	12.9156	485,956	242,007	99.2%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		34,567,678		41,628,457	7,060,779	20.4%
- CRA's Base Year Taxable Value		<u>21,264,498</u>		<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value		13,303,180		20,363,959	7,060,779	53.1%
County Taxable @ Increment Factor of: 95%		12,638,021		19,345,761	6,707,740	53.1%
County's Total Taxable Value		42,719,355,430		48,787,803,707	6,068,448,277	14.2%
% CRA of City's Total Taxable Value		0.08%		0.09%		
CRA's New Construction Taxable Value		2,644		444,903	442,259	16726.9%
% of City's New Construction Taxable Value		0.00%		0.04%		
Parcel Count		714		714	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	68,008	4.8499	93,825	25,817	
Volusia County - Echo	0.2000	2,528	0.2000	3,869	1,341	
Volusia County - Forever	0.2000	2,528	0.2000	3,869	1,341	
Volusia County - Fire Services	3.8412	48,545	3.8412	74,311	25,766	
Volusia County - MSD	2.1083	26,645	1.8795	36,360	9,715	
Volusia County Fund Totals	11.7307	148,254	10.9706	212,234	63,980	
Hospital Portion						
West Volusia Hospital	1.4073	17,785	1.0816	20,924	3,139	
City Portion						
Total CRA						
CRA Millage Rate	13.1380	166,039	12.0522	233,158	67,119	40.4%



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	83,478,780		95,289,122		11,810,342	14.1%
- CRA's Base Year Taxable Value	<u>51,486,555</u>		<u>51,486,555</u>			
= CRA's Taxable Value or Incremental Value	31,992,225		43,802,567		11,810,342	36.9%
County Taxable @ Increment Factor of: 95% of 95%	28,872,983		39,531,817		10,658,834	36.9%
City Taxable @ Increment Factor of: 95%	30,392,614		41,612,439		11,219,825	36.9%
City's Total Taxable Value	3,365,045,989		3,958,135,556		593,089,567	17.6%
% CRA of City's Total Taxable Value	2.48%		2.41%			
CRA's New Construction Taxable Value	187,327		342,545		155,218	82.9%
% of City's New Construction Taxable Value	0.15%		0.44%			
Parcel Count	526		526		0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	155,371	4.8499	191,725	36,354	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.3812	155,371	4.8499	191,725	36,354	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	238,582	7.6500	318,335	79,753	
Total CRA						
CRA Millage Rate	13.2312	393,953	12.4999	510,060	116,107	29.5%



Volusia County Community Redevelopment Area (CRA)

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	92,271,576		102,044,167		9,772,591	10.6%
- CRA's Base Year Taxable Value	<u>62,754,205</u>		<u>62,754,205</u>			
= CRA's Taxable Value or Incremental Value	29,517,371		39,289,962		9,772,591	33.1%
County Taxable @ Increment Factor of: 95% of 95%	26,639,427		35,459,191		8,819,764	33.1%
City Taxable @ Increment Factor of: 95%	28,041,502		37,325,464		9,283,962	33.1%
City's Total Taxable Value	1,258,444,889		1,487,280,037		228,835,148	18.2%
% CRA of City's Total Taxable Value	7.33%		6.86%			
CRA's New Construction Taxable Value	176,956		212,290		35,334	20.0%
% of City's New Construction Taxable Value	1.31%		0.42%			
Parcel Count	521		513		(8)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	143,352	4.8499	171,974	28,622	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.3812	143,352	4.8499	171,974	28,622	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	187,878	6.3300	236,270	48,392	
Total CRA						
CRA Millage Rate	12.0812	331,230	11.1799	408,244	77,014	23.3%



Volusia County Community Redevelopment Area (CRA)

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	305,600,545		334,941,113		29,340,568	9.6%
- CRA's Base Year Taxable Value	<u>88,342,219</u>		<u>88,342,219</u>			
= CRA's Taxable Value or Incremental Value	217,258,326		246,598,894		29,340,568	13.5%
County Taxable @ Increment Factor of: 95%	206,395,410		234,268,949		27,873,539	13.5%
City Taxable @ Increment Factor of: 95%	206,395,410		234,268,949		27,873,539	13.5%
City's Total Taxable Value	737,061,540		820,910,078		83,848,538	11.4%
% CRA of City's Total Taxable Value	41.46%		40.80%			
CRA's New Construction Taxable Value	1,353,164		902,622		(450,542)	0.0%
% of City's New Construction Taxable Value	31.60%		48.53%			
Parcel Count	1,620		1,616		(4)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	1,110,655	4.8499	1,136,181	25,526	
Volusia County - Echo	0.2000	41,279	0.2000	46,854	5,575	
Volusia County - Forever	0.2000	41,279	0.2000	46,854	5,575	
Volusia County - Mosquito Control	0.1781	36,759	0.1781	41,723	4,964	
Volusia County - Ponce Inlet Port Auth	0.0845	17,440	0.0760	17,804	364	
Volusia County Fund Totals	6.0438	1,247,412	5.5040	1,289,416	42,004	
Hospital Portion						
Halifax Hospital	0.9529	196,674	0.8606	201,612	4,938	
City Portion						
Holly Hill - Operating	6.2500	1,289,971	6.2500	1,464,181	174,210	
Total CRA						
CRA Millage Rate	13.2467	2,734,057	12.6146	2,955,209	221,152	8.1%



Volusia County Community Redevelopment Area (CRA)

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	357,143,913		423,282,988		66,139,075	18.5%
- CRA's Base Year Taxable Value	<u>190,264,372</u>		<u>190,264,372</u>			
= CRA's Taxable Value or Incremental Value	166,879,541		233,018,616		66,139,075	39.6%
County Taxable @ Increment Factor of: 95% of 95%	150,608,786		210,299,301		59,690,515	39.6%
City Taxable @ Increment Factor of: 95%	158,535,564		221,367,685		62,832,121	39.6%
City's Total Taxable Value	4,900,027,471		5,589,505,159		689,477,688	14.1%
% CRA of City's Total Taxable Value	7.29%		7.57%			
CRA's New Construction Taxable Value	16,254,929		18,141,327		1,886,398	11.6%
% of City's New Construction Taxable Value	11.36%		16.22%			
Parcel Count	2,406		2,481		75	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.7421	563,593	3.9500	830,682	267,089	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.7421	563,593	3.9500	830,682	267,089	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.7421	593,256	3.9500	874,402	281,146	
Total CRA						
CRA Millage Rate	7.4842	1,156,849	7.9000	1,705,084	548,235	47.4%



Volusia County Community Redevelopment Area (CRA)

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	139,677,504		156,756,540		17,079,036	12.2%
- CRA's Base Year Taxable Value	<u>88,115,628</u>		<u>88,115,628</u>			
= CRA's Taxable Value or Incremental Value	51,561,876		68,640,912		17,079,036	33.1%
County Taxable @ Increment Factor of: 95% of 95%	46,534,593		61,948,423		15,413,830	33.1%
City Taxable @ Increment Factor of: 95%	48,983,782		65,208,866		16,225,084	33.1%
City's Total Taxable Value	905,612,230		1,025,160,064		119,547,834	13.2%
% CRA of City's Total Taxable Value	15.42%		15.29%			
CRA's New Construction Taxable Value	11,304		1,175,577		1,164,273	10299.7%
% of City's New Construction Taxable Value	0.02%		4.66%			
Parcel Count	899		875		(24)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	250,412	4.8499	300,444	50,032	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.3812	250,412	4.8499	300,444	50,032	
Hospital Portion						
City Portion						
Orange City - Operating	7.7900	381,584	7.6900	501,456	119,872	
Total CRA						
CRA Millage Rate	13.1712	631,996	12.5399	801,900	169,904	26.9%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code: 97

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		186,438,426		202,791,714	16,353,288	8.8%
- CRA's Base Year Taxable Value		<u>45,486,221</u>		<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value		140,952,205		157,305,493	16,353,288	11.6%
County Taxable @ Increment Factor of: 95%		133,904,595		149,440,218	15,535,623	11.6%
City Taxable @ Increment Factor of: 95%		133,904,595		149,440,218	15,535,623	11.6%
City's Total Taxable Value		4,125,915,662		4,587,187,683	461,272,021	11.2%
% CRA of City's Total Taxable Value		4.52%		4.42%		
CRA's New Construction Taxable Value		27,210		225,979	198,769	730.5%
% of City's New Construction Taxable Value		0.06%		0.45%		
Parcel Count		659		659	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	720,567	4.8499	724,770	4,203	
Volusia County - Echo	0.2000	26,781	0.2000	29,888	3,107	
Volusia County - Forever	0.2000	26,781	0.2000	29,888	3,107	
Volusia County - Mosquito Control	0.1781	23,848	0.1781	26,615	2,767	
Volusia County - Ponce Inlet Port Auth	0.0845	11,315	0.0760	11,357	42	
Volusia County Fund Totals	6.0438	809,292	5.5040	822,518	13,226	
Hospital Portion						
Halifax Hospital	0.9529	127,598	0.8606	128,608	1,010	
City Portion						
Ormond Beach - Operating	3.9128	523,942	3.7610	562,045	38,103	
Total CRA						
CRA Millage Rate	10.9095	1,460,832	10.1256	1,513,171	52,339	3.6%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code: 85

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		42,737,330		46,486,186	3,748,856	8.8%
- CRA's Base Year Taxable Value		<u>10,124,427</u>		<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value		32,612,903		36,361,759	3,748,856	11.5%
County Taxable @ Increment Factor of: 95%		30,982,258		34,543,671	3,561,413	11.5%
City Taxable @ Increment Factor of: 95%		30,982,258		34,543,671	3,561,413	11.5%
City's Total Taxable Value		4,125,915,662		4,587,187,683	461,272,021	11.2%
% CRA of City's Total Taxable Value		1.04%		1.01%		
CRA's New Construction Taxable Value		3,176,062		0	(3,176,062)	0.0%
% of City's New Construction Taxable Value		7.34%		0.00%		
Parcel Count		63		63	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund -at millage not to exceed city millage	3.9128	121,227	3.7610	129,919	8,692	
Volusia County - Echo	0.2000	6,196	0.2000	6,909	713	
Volusia County - Forever	0.2000	6,196	0.2000	6,909	713	
Volusia County - Mosquito Control	0.1781	5,518	0.1781	6,152	634	
Volusia County - Ponce Inlet Port Auth	0.0845	2,618	0.0760	2,625	7	
Volusia County Fund Totals	4.5754	141,755	4.4151	152,514	10,759	
Hospital Portion						
Halifax Hospital	0.9529	29,523	0.8606	29,728	205	
City Portion						
Ormond Beach - Operating	3.9128	121,227	3.7610	129,919	8,692	
Total CRA						
CRA Millage Rate	9.4411	292,505	9.0367	312,161	19,656	6.7%



Volusia County Community Redevelopment Area (CRA)

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code: 93

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		40,396,202		52,674,800	12,278,598	30.4%
- CRA's Base Year Taxable Value		<u>13,693,302</u>		<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value		26,702,900		38,981,498	12,278,598	46.0%
County Taxable @ Increment Factor of: 95%		25,367,755		37,032,423	11,664,668	46.0%
City Taxable @ Increment Factor of: 95%		25,367,755		37,032,423	11,664,668	46.0%
City's Total Taxable Value		3,990,718,832		4,510,408,827	519,689,995	13.0%
% CRA of City's Total Taxable Value		1.01%		1.17%		
CRA's New Construction Taxable Value		0		2,381,426	2,381,426	#DIV/0!
% of City's New Construction Taxable Value		0.00%		2.23%		
Parcel Count		146		223	77	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	136,509	4.8499	179,604	43,095	
Volusia County - Echo	0.2000	5,074	0.2000	7,406	2,332	
Volusia County - Forever	0.2000	5,074	0.2000	7,406	2,332	
Volusia County - Mosquito Control	0.1781	4,518	0.1781	6,595	2,077	
Volusia County - Ponce Inlet Port Auth	0.0845	2,144	0.0760	2,814	670	
Volusia County Fund Totals	6.0438	153,319	5.5040	203,825	50,506	
Hospital Portion						
Halifax Hospital	0.9529	24,173	0.8606	31,870	7,697	
City Portion						
Port Orange - Operating	4.9072	124,485	4.8610	180,015	55,530	
Total CRA						
CRA Millage Rate	11.9039	301,977	11.2256	415,710	113,733	37.7%



Volusia County Community Redevelopment Area (CRA)

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code: 89

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		51,059,155		53,484,531	2,425,376	4.8%
- CRA's Base Year Taxable Value		<u>29,558,416</u>		<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value		21,500,739		23,926,115	2,425,376	11.3%
County Taxable @ Increment Factor of: 95%		20,425,702		22,729,809	2,304,107	11.3%
City Taxable @ Increment Factor of: 95%		20,425,702		22,729,809	2,304,107	11.3%
City's Total Taxable Value		3,990,718,832		4,510,408,827	519,689,995	13.0%
% CRA of City's Total Taxable Value		1.28%		1.19%		
CRA's New Construction Taxable Value		348,567		735,947	387,380	111.1%
% of City's New Construction Taxable Value		0.55%		0.69%		
Parcel Count		300		300	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	109,915	4.8499	110,237	322	
Volusia County - Echo	0.2000	4,085	0.2000	4,546	461	
Volusia County - Forever	0.2000	4,085	0.2000	4,546	461	
Volusia County - Mosquito Control	0.1781	3,638	0.1781	4,048	410	
Volusia County - Ponce Inlet Port Auth	0.0845	1,726	0.0760	1,727	1	
Volusia County Fund Totals	6.0438	123,449	5.5040	125,104	1,655	
Hospital Portion						
Halifax Hospital	0.9529	19,464	0.8606	19,561	97	
City Portion						
Port Orange - Operating	4.9072	100,233	4.8610	110,490	10,257	
Total CRA						
CRA Millage Rate	11.9039	243,146	11.2256	255,155	12,009	4.9%



Volusia County Community Redevelopment Area (CRA)

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		269,550,085		346,100,461	76,550,376	28.4%
- CRA's Base Year Taxable Value		<u>116,601,454</u>		<u>116,601,454</u>		
= CRA's Taxable Value or Incremental Value		152,948,631		229,499,007	76,550,376	50.0%
County Taxable @ Increment Factor of: 95%		145,301,199		218,024,057	72,722,858	50.0%
City Taxable @ Increment Factor of: 95%		145,301,199		218,024,057	72,722,858	50.0%
City's Total Taxable Value		698,138,765		835,946,462	137,807,697	19.7%
% CRA of City's Total Taxable Value		38.61%		41.40%		
CRA's New Construction Taxable Value		1,845,373		25,082,067	23,236,694	1259.2%
% of City's New Construction Taxable Value		91.28%		97.79%		
Parcel Count		1,568		1,564	(4)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	781,895	4.8499	1,057,395	275,500	
Volusia County - Echo	0.2000	29,060	0.2000	43,605	14,545	
Volusia County - Forever	0.2000	29,060	0.2000	43,605	14,545	
Volusia County - Mosquito Control	0.1781	25,878	0.1781	38,830	12,952	
Volusia County - Ponce Inlet Port Auth	0.0845	12,278	0.0760	16,570	4,292	
Volusia County Fund Totals	6.0438	878,171	5.5040	1,200,005	321,834	
Hospital Portion						
Halifax Hospital	0.9529	138,458	0.8606	187,632	49,174	
City Portion						
South Daytona - Operating	7.7500	1,126,084	7.7500	1,689,686	563,602	
Total CRA						
CRA Millage Rate	14.7467	2,142,713	14.1146	3,077,323	934,610	43.6%



Volusia County Community Redevelopment Areas (CRA)

CRA Summary Breakdown

CRA's Tax Base Information

	2021 Final Post VAB		2022 Final		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	2,593,710,338		3,023,172,016		429,461,678	16.6%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,554,565,511		1,984,027,189		429,461,678	27.6%
County Taxable @ Increment Factor of:	1,463,539,563		1,866,550,106		403,010,543	27.5%
City Taxable @ Increment Factor of:	1,464,199,215		1,865,480,067		401,280,852	27.4%
Countywide Taxable Value	42,719,355,430		48,787,803,707		6,068,448,277	14.2%
% CRA of Total Taxable Value	6.07%		6.20%			
Parcel Count	15,846		15,958		112	

Breakdown of CRA Value & Payments by Authority

	2021 Final Post VAB		2022 Final		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	1,463,539,563	7,583,242	1,866,550,106	8,825,720	1,242,478	40.33%
Volusia County - Echo	1,210,883,774	242,176	1,519,311,374	303,863	61,687	1.39%
Volusia County - Forever	1,210,883,774	242,176	1,519,311,374	303,863	61,687	1.39%
Volusia County - Mosquito Control	1,142,643,003	203,504	1,415,941,619	252,177	48,673	1.15%
Volusia County - Ponce Inlet Port Auth	1,142,643,003	96,554	1,415,941,619	107,609	11,055	0.49%
Volusia County - Fire Services	12,638,021	48,545	19,345,761	74,311	25,766	0.34%
Volusia County - MSD	12,638,021	26,645	19,345,761	36,360	9,715	0.17%
Volusia County Fund Totals		8,442,842		9,903,903	1,461,061	45.26%
Hospital Portion						
Halifax Hospital	1,142,643,003	1,088,826	1,415,941,619	1,218,559	129,733	5.57%
West Volusia Hospital	68,240,771	96,035	103,369,755	111,805	15,770	0.51%
Hospital Fund Totals		1,184,861		1,330,364	145,503	6.08%
City Portion						
Daytona Beach - Operating	580,266,084	3,208,871	719,902,492	3,909,070	700,199	17.86%
D.B. Downtown Dev	101,294,983	101,295	117,960,505	117,961	16,666	0.54%
DeLand - Operating	55,602,750	377,214	84,023,994	553,222	176,008	2.53%
Deltona - Operating	30,392,614	238,582	41,612,439	318,335	79,753	1.45%
Edgewater - Operating	28,041,502	187,878	37,325,464	236,270	48,392	1.08%
Holly Hill - Operating	206,395,410	1,289,971	234,268,949	1,464,181	174,210	6.69%
New Smyrna Beach - Operating	158,535,564	593,256	221,367,685	874,402	281,146	4.00%
Orange City - Operating	48,983,782	381,584	65,208,866	501,456	119,872	2.29%
Ormond Beach - Operating	164,886,853	645,169	183,983,889	691,964	46,795	3.16%
Port Orange - Operating	45,793,457	224,718	59,762,232	290,505	65,787	1.33%
South Daytona - Operating	145,301,199	1,126,084	218,024,057	1,689,686	563,602	7.72%
City Fund Totals		8,374,622		10,647,052	2,272,430	48.66%
Total CRA						
Overall CRA Total Taxes		18,002,325		21,881,319	3,878,994	100.0%