



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code: 94

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Taxable Value		26,641,923		29,638,915	2,996,992	11.2%
- CRA's Base Year Taxable Value		<u>9,086,882</u>		<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value		17,555,041		20,552,033	2,996,992	17.1%
County Taxable @ Increment Factor of: 95%		16,677,289		19,524,431	2,847,142	17.1%
City Taxable @ Increment Factor of: 95%		16,677,289		19,524,431	2,847,142	17.1%
City's Total Taxable Value		6,246,639,054		7,279,288,957	1,032,649,903	16.5%
% CRA of City's Total Taxable Value		0.43%		0.41%		
CRA's New Construction Taxable Value		0		28,563	28,563	
% of City's New Construction Taxable Value		0.00%		0.01%		
Parcel Count		123		123	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	89,744	4.8499	94,692	4,948	
Volusia County - Echo	0.2000	3,335	0.1798	3,510	175	
Volusia County - Forever	0.2000	3,335	0.1798	3,510	175	
Volusia County - Mosquito Control	0.1781	2,970	0.1602	3,128	158	
Volusia County - Ponce Inlet Port Auth	0.0845	1,409	0.0760	1,484	75	
Volusia County Fund Totals	6.0438	100,793	5.4457	106,324	5,531	
Hospital Portion						
Halifax Hospital	0.9529	15,892	0.8606	16,803	911	
City Portion						
Daytona Beach - Operating	5.5300	92,225	5.0103	97,823	5,598	
Total CRA						
CRA Millage Rate	12.5267	208,910	11.3166	220,950	12,040	5.8%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Downtown

Year Began: 1982

Year End: 2036

Prop.Appr Code:

96

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		196,007,391		218,025,828	22,018,437	11.2%
- CRA's Base Year Taxable Value		<u>49,000,577</u>		<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value		147,006,814		169,025,251	22,018,437	15.0%
County Taxable @ Increment Factor of: 95%		139,656,473		160,573,988	20,917,515	15.0%
City Taxable @ Increment Factor of: 95%		139,656,473		160,573,988	20,917,515	15.0%
City's Total Taxable Value		6,246,639,054		7,279,288,957	1,032,649,903	16.5%
% CRA of City's Total Taxable Value		3.14%		3.00%		
CRA's New Construction Taxable Value		41,958,721		333,188	(41,625,533)	-99.2%
% of City's New Construction Taxable Value		14.74%		0.11%		
Parcel Count		1,019		1,014	(5)	

Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code: DBDT	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		151,434,118		168,642,154	17,208,036	11.4%
- CRA's Base Year Taxable Value		<u>44,807,820</u>		<u>44,807,820</u>		
= CRA's Taxable Value or Incremental Value		106,626,298		123,834,334	17,208,036	16.1%
County Taxable @ Increment Factor of: 95%		101,294,983		117,642,617	16,347,634	16.1%
City Taxable @ Increment Factor of: 95%		101,294,983		117,642,617	16,347,634	16.1%
Parcel Count		457		457	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	751,519	4.8499	778,768	27,249	
Volusia County - Echo	0.2000	27,931	0.1798	28,871	940	
Volusia County - Forever	0.2000	27,931	0.1798	28,871	940	
Volusia County - Mosquito Control	0.1781	24,873	0.1602	25,724	851	
Volusia County - Ponce Inlet Port Auth	0.0845	11,801	0.0760	12,204	403	
Volusia County Fund Totals	6.0438	844,055	5.4457	874,438	30,383	
Hospital Portion						
Halifax Hospital	0.9529	133,079	0.8606	138,190	5,111	
City Portion						
Daytona Beach - Operating	5.5300	772,300	5.0103	804,524	32,224	
D. B. Downtown Development Auth	1.0000	101,295	0.9318	109,619	8,324	
City of Daytona Totals	6.5300	873,595	5.9421	914,143	40,548	
Total CRA						
CRA Millage Rate	13.5267	1,850,729	12.2484	1,926,771	76,042	4.1%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code: 95

CRA's Tax Base Information

			2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
			Change	% Chg	Change	% Chg		
CRA's Current Year Taxable Value			435,192,744		524,892,396		89,699,652	20.6%
- CRA's Base Year Taxable Value			<u>68,695,639</u>		<u>68,695,639</u>			
= CRA's Taxable Value or Incremental Value			366,497,105		456,196,757		89,699,652	24.5%
County Taxable @ Increment Factor of: 95%		348,172,250		433,386,919		85,214,669		24.5%
City Taxable @ Increment Factor of: 95%		348,172,250		433,386,919		85,214,669		24.5%
City's Total Taxable Value		6,246,639,054		7,279,288,957		1,032,649,903		16.5%
% CRA of City's Total Taxable Value		6.97%		7.21%				
CRA's New Construction Taxable Value		11,213		53,260,907		53,249,694		474892.5%
% of City's New Construction Taxable Value		0.00%		17.30%				
Parcel Count		1,737		1,738		1		

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	1,873,585	4.8499	2,101,883	228,298	
Volusia County - Echo	0.2000	69,634	0.1798	77,923	8,289	
Volusia County - Forever	0.2000	69,634	0.1798	77,923	8,289	
Volusia County - Mosquito Control	0.1781	62,009	0.1602	69,429	7,420	
Volusia County - Ponce Inlet Port Auth	0.0845	29,421	0.0760	32,937	3,516	
Volusia County Fund Totals	6.0438	2,104,283	5.4457	2,360,095	255,812	
Hospital Portion						
Halifax Hospital	0.9529	331,773	0.8606	372,973	41,200	
City Portion						
Daytona Beach - Operating	5.5300	1,925,393	5.0103	2,171,398	246,005	
Total CRA						
CRA Millage Rate	12.5267	4,361,449	11.3166	4,904,466	543,017	12.5%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code: 88

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		83,348,397		93,471,391	10,122,994	12.1%
- CRA's Base Year Taxable Value		<u>63,521,382</u>		<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value		19,827,015		29,950,009	10,122,994	51.1%
County Taxable @ Increment Factor of: 95%		18,835,664		28,452,509	9,616,845	51.1%
City Taxable @ Increment Factor of: 95%		18,835,664		28,452,509	9,616,845	51.1%
City's Total Taxable Value		6,246,639,054		7,279,288,957	1,032,649,903	16.5%
% CRA of City's Total Taxable Value		1.33%		1.28%		
CRA's New Construction Taxable Value		5,616		0	(5,616)	0.0%
% of City's New Construction Taxable Value		0.00%		0.00%		
Parcel Count		646		645	(1)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	101,358	4.8499	137,992	36,634	
Volusia County - Echo	0.2000	3,767	0.1798	5,116	1,349	
Volusia County - Forever	0.2000	3,767	0.1798	5,116	1,349	
Volusia County - Mosquito Control	0.1781	3,355	0.1602	4,558	1,203	
Volusia County - Ponce Inlet Port Auth	0.0845	1,592	0.0760	2,162	570	
Volusia County Fund Totals	6.0438	113,839	5.4457	154,944	41,105	
Hospital Portion						
Halifax Hospital	0.9529	17,949	0.8606	24,486	6,537	
City Portion						
Daytona Beach - Operating	5.5300	104,161	5.0103	142,556	38,395	
Total CRA						
CRA Millage Rate	12.5267	235,949	11.3166	321,986	86,037	36.5%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		120,562,135		137,194,458	16,632,323	13.8%
- CRA's Base Year Taxable Value		<u>60,641,706</u>		<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value		59,920,429		76,552,752	16,632,323	27.8%
County Taxable @ Increment Factor of: 95%		56,924,408		72,725,114	15,800,706	27.8%
City Taxable @ Increment Factor of: 95%		56,924,408		72,725,114	15,800,706	27.8%
City's Total Taxable Value		6,246,639,054		7,279,288,957	1,032,649,903	16.5%
% CRA of City's Total Taxable Value		1.93%		1.88%		
CRA's New Construction Taxable Value		63,268		1,120,769	1,057,501	1671.5%
% of City's New Construction Taxable Value		0.02%		0.36%		
Parcel Count		2,290		2,288	(2)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	306,322	4.8499	352,710	46,388	
Volusia County - Echo	0.2000	11,385	0.1798	13,076	1,691	
Volusia County - Forever	0.2000	11,385	0.1798	13,076	1,691	
Volusia County - Mosquito Control	0.1781	10,138	0.1602	11,651	1,513	
Volusia County - Ponce Inlet Port Auth	0.0845	4,810	0.0760	5,527	717	
Volusia County Fund Totals	6.0438	344,040	5.4457	396,040	52,000	
Hospital Portion						
Halifax Hospital	0.9529	54,243	0.8606	62,587	8,344	
City Portion						
Daytona Beach - Operating	5.5300	314,792	5.0103	364,375	49,583	
Total CRA						
CRA Millage Rate	12.5267	713,075	11.3166	823,002	109,927	15.4%



Volusia County Community Redevelopment Area (CRA)

DeLand - Downtown

Year Began: 1984

Year End: 2036*

Prop.Appr Code: 99

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		60,185,669		68,862,613	8,676,944	14.4%
- CRA's Base Year Taxable Value		<u>20,034,463</u>		<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value		40,151,206		48,828,150	8,676,944	21.6%
County Taxable @ Increment Factor of: 95%		38,143,646		46,386,743	8,243,097	21.6%
City Taxable @ Increment Factor of: 95%		38,143,646		46,386,743	8,243,097	21.6%
City's Total Taxable Value		2,293,611,234		2,651,310,095	357,698,861	15.6%
% CRA of City's Total Taxable Value		2.62%		2.60%		
CRA's New Construction Taxable Value		255,096		102,573	(152,523)	0.0%
% of City's New Construction Taxable Value		0.30%		0.10%		
Parcel Count		287		285	(2)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	205,259	4.8499	224,971	19,712	
Volusia County - Echo	0.2000	7,629	0.1798	8,340	711	
Volusia County - Forever	0.2000	7,629	0.1798	8,340	711	
Volusia County Fund Totals	5.7812	220,517	5.2095	241,651	21,134	
Hospital Portion						
West Volusia Hospital	1.4073	53,680	1.2645	58,656	4,976	
City Portion						
DeLand - Operating	6.7841	258,770	6.1520	285,371	26,601	
Total CRA						
CRA Millage Rate	13.9726	532,967	12.6260	585,678	52,711	9.9%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		68,850,885		90,151,856	21,300,971	30.9%
- CRA's Base Year Taxable Value		<u>50,472,881</u>		<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value		18,378,004		39,678,975	21,300,971	115.9%
County Taxable @ Increment Factor of: 95%		17,459,104		37,695,026	20,235,922	115.9%
City Taxable @ Increment Factor of: 95%		17,459,104		37,695,026	20,235,922	115.9%
City's Total Taxable Value		2,293,611,234		2,651,310,095	357,698,861	15.6%
% CRA of City's Total Taxable Value		3.00%		3.40%		
CRA's New Construction Taxable Value		2,957,681		2,761	(2,954,920)	-99.9%
% of City's New Construction Taxable Value		3.44%		0.00%		
Parcel Count		322		322	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	93,951	4.8499	182,817	88,866	
Volusia County - Echo	0.2000	3,492	0.1798	6,778	3,286	
Volusia County - Forever	0.2000	3,492	0.1798	6,778	3,286	
Volusia County Fund Totals	5.7812	100,935	5.2095	196,373	95,438	
Hospital Portion						
West Volusia Hospital	1.4073	24,570	1.2645	47,665	23,095	
City Portion						
DeLand - Operating	6.7841	118,444	6.1520	231,900	113,456	
Total CRA						
CRA Millage Rate	13.9726	243,949	12.6260	475,938	231,989	95.1%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

CRA's Tax Base Information

	2021 Final Post VAB	2022 Preliminary Tax Roll	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	34,567,678	41,820,185	7,252,507	21.0%
- CRA's Base Year Taxable Value	<u>21,264,498</u>	<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value	13,303,180	20,555,687	7,252,507	54.5%
County Taxable @ Increment Factor of: 95%	12,638,021	19,527,903	6,889,882	54.5%
County's Total Taxable Value	42,719,355,430	48,808,848,148	6,089,492,718	14.3%
% CRA of City's Total Taxable Value	0.08%	0.09%		
CRA's New Construction Taxable Value	2,644	444,903	442,259	16726.9%
% of City's New Construction Taxable Value	0.00%	0.04%		
Parcel Count	714	713	(1)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	68,008	4.8499	94,708	26,700	
Volusia County - Echo	0.2000	2,528	0.1798	3,511	983	
Volusia County - Forever	0.2000	2,528	0.1798	3,511	983	
Volusia County - Fire Services	3.8412	48,545	3.4241	66,865	18,320	
Volusia County - MSD	2.1083	26,645	1.8795	36,703	10,058	
Volusia County Fund Totals	11.7307	148,254	10.5131	205,298	57,044	
Hospital Portion						
West Volusia Hospital	1.4073	17,785	1.2645	24,693	6,908	
City Portion						
Total CRA						
CRA Millage Rate	13.1380	166,039	11.7776	229,991	63,952	38.5%



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

CRA's Tax Base Information

	2021 Final Post VAB	2022 Preliminary Tax Roll	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	83,478,780	95,490,407	12,011,627	14.4%
- CRA's Base Year Taxable Value	<u>51,486,555</u>	<u>51,486,555</u>		
= CRA's Taxable Value or Incremental Value	31,992,225	44,003,852	12,011,627	37.5%
County Taxable @ Increment Factor of: 95% of 95%	28,872,983	39,713,476	10,840,493	37.5%
City Taxable @ Increment Factor of: 95%	30,392,614	41,803,659	11,411,045	37.5%
City's Total Taxable Value	3,365,045,989	3,961,391,745	596,345,756	17.7%
% CRA of City's Total Taxable Value	2.48%	2.41%		
CRA's New Construction Taxable Value	187,327	342,545	155,218	82.9%
% of City's New Construction Taxable Value	0.15%	0.44%		
Parcel Count	526	526	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	155,371	4.8499	192,606	37,235	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.3812	155,371	4.8499	192,606	37,235	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	238,582	6.8141	284,854	46,272	
Total CRA						
CRA Millage Rate	13.2312	393,953	11.6640	477,460	83,507	21.2%



Volusia County Community Redevelopment Area (CRA)

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

CRA's Tax Base Information

	2021 Final Post VAB	2022 Preliminary Tax Roll	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	92,271,576	102,395,321	10,123,745	11.0%
- CRA's Base Year Taxable Value	<u>62,754,205</u>	<u>62,754,205</u>		
= CRA's Taxable Value or Incremental Value	29,517,371	39,641,116	10,123,745	34.3%
County Taxable @ Increment Factor of: 95% of 95%	26,639,427	35,776,107	9,136,680	34.3%
City Taxable @ Increment Factor of: 95%	28,041,502	37,659,060	9,617,558	34.3%
City's Total Taxable Value	1,258,444,889	1,486,723,625	228,278,736	18.1%
% CRA of City's Total Taxable Value	7.33%	6.89%		
CRA's New Construction Taxable Value	176,956	217,089	40,133	22.7%
% of City's New Construction Taxable Value	1.31%	0.42%		
Parcel Count	521	515	(6)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	143,352	4.8499	173,511	30,159	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.3812	143,352	4.8499	173,511	30,159	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	187,878	5.9038	222,332	34,454	
Total CRA						
CRA Millage Rate	12.0812	331,230	10.7537	395,843	64,613	19.5%



Volusia County Community Redevelopment Area (CRA)

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		305,600,545		334,878,557	29,278,012	9.6%
- CRA's Base Year Taxable Value		<u>88,342,219</u>		<u>88,342,219</u>		
= CRA's Taxable Value or Incremental Value		217,258,326		246,536,338	29,278,012	13.5%
County Taxable @ Increment Factor of: 95%		206,395,410		234,209,521	27,814,111	13.5%
City Taxable @ Increment Factor of: 95%		206,395,410		234,209,521	27,814,111	13.5%
City's Total Taxable Value		737,061,540		819,576,175	82,514,635	11.2%
% CRA of City's Total Taxable Value		41.46%		40.86%		
CRA's New Construction Taxable Value		1,353,164		900,304	(452,860)	0.0%
% of City's New Construction Taxable Value		31.60%		48.29%		
Parcel Count		1,620		1,616	(4)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	1,110,655	4.8499	1,135,893	25,238	
Volusia County - Echo	0.2000	41,279	0.1798	42,111	832	
Volusia County - Forever	0.2000	41,279	0.1798	42,111	832	
Volusia County - Mosquito Control	0.1781	36,759	0.1602	37,520	761	
Volusia County - Ponce Inlet Port Auth	0.0845	17,440	0.0760	17,800	360	
Volusia County Fund Totals	6.0438	1,247,412	5.4457	1,275,435	28,023	
Hospital Portion						
Halifax Hospital	0.9529	196,674	0.8606	201,561	4,887	
City Portion						
Holly Hill - Operating	6.2500	1,289,971	5.6850	1,331,481	41,510	
Total CRA						
CRA Millage Rate	13.2467	2,734,057	11.9913	2,808,477	74,420	2.7%



Volusia County Community Redevelopment Area (CRA)

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

CRA's Tax Base Information

	2021 Final Post VAB	2022 Preliminary Tax Roll	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	357,143,913	423,969,333	66,825,420	18.7%
- CRA's Base Year Taxable Value	<u>190,264,372</u>	<u>190,264,372</u>		
= CRA's Taxable Value or Incremental Value	166,879,541	233,704,961	66,825,420	40.0%
County Taxable @ Increment Factor of: 95% of 95%	150,608,786	210,918,727	60,309,941	40.0%
City Taxable @ Increment Factor of: 95%	158,535,564	222,019,713	63,484,149	40.0%
City's Total Taxable Value	4,900,027,471	5,593,416,565	693,389,094	14.2%
% CRA of City's Total Taxable Value	7.29%	7.58%		
CRA's New Construction Taxable Value	16,254,929	18,191,327	1,936,398	11.9%
% of City's New Construction Taxable Value	11.36%	16.16%		
Parcel Count	2,406	2,479	73	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.7421	563,593	3.3720	711,218	147,625	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.7421	563,593	3.3720	711,218	147,625	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.7421	593,256	3.3720	748,650	155,394	
Total CRA						
CRA Millage Rate	7.4842	1,156,849	6.7440	1,459,868	303,019	26.2%



Volusia County Community Redevelopment Area (CRA)

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		139,677,504		156,968,473	17,290,969	12.4%
- CRA's Base Year Taxable Value		<u>88,115,628</u>		<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value		51,561,876		68,852,845	17,290,969	33.5%
County Taxable @ Increment Factor of: 95% of 95%		46,534,593		62,139,693	15,605,100	33.5%
City Taxable @ Increment Factor of: 95%		48,983,782		65,410,203	16,426,421	33.5%
City's Total Taxable Value		905,612,230		1,023,875,553	118,263,323	13.1%
% CRA of City's Total Taxable Value		15.42%		15.33%		
CRA's New Construction Taxable Value		11,304		1,175,577	1,164,273	10299.7%
% of City's New Construction Taxable Value		0.02%		4.65%		
Parcel Count		899		875	(24)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	250,412	4.8499	301,371	50,959	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.3812	250,412	4.8499	301,371	50,959	
Hospital Portion						
City Portion						
Orange City - Operating	7.7900	381,584	7.1503	467,703	86,119	
Total CRA						
CRA Millage Rate	13.1712	631,996	12.0002	769,074	137,078	21.7%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code: 97

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		186,438,426		200,937,643	14,499,217	7.8%
- CRA's Base Year Taxable Value		<u>45,486,221</u>		<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value		140,952,205		155,451,422	14,499,217	10.3%
County Taxable @ Increment Factor of: 95%		133,904,595		147,678,851	13,774,256	10.3%
City Taxable @ Increment Factor of: 95%		133,904,595		147,678,851	13,774,256	10.3%
City's Total Taxable Value		4,125,915,662		4,587,594,134	461,678,472	11.2%
% CRA of City's Total Taxable Value		4.52%		4.38%		
CRA's New Construction Taxable Value		27,210		225,979	198,769	730.5%
% of City's New Construction Taxable Value		0.06%		0.44%		
Parcel Count		659		659	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	720,567	4.8499	716,228	(4,339)	
Volusia County - Echo	0.2000	26,781	0.1798	26,553	(228)	
Volusia County - Forever	0.2000	26,781	0.1798	26,553	(228)	
Volusia County - Mosquito Control	0.1781	23,848	0.1602	23,658	(190)	
Volusia County - Ponce Inlet Port Auth	0.0845	11,315	0.0760	11,224	(91)	
Volusia County Fund Totals	6.0438	809,292	5.4457	804,216	(5,076)	
Hospital Portion						
Halifax Hospital	0.9529	127,598	0.8606	127,092	(506)	
City Portion						
Ormond Beach - Operating	3.9128	523,942	3.5587	525,545	1,603	
Total CRA						
CRA Millage Rate	10.9095	1,460,832	9.8650	1,456,853	(3,979)	-0.3%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code: 85

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		42,737,330		46,486,186	3,748,856	8.8%
- CRA's Base Year Taxable Value		<u>10,124,427</u>		<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value		32,612,903		36,361,759	3,748,856	11.5%
County Taxable @ Increment Factor of: 95%		30,982,258		34,543,671	3,561,413	11.5%
City Taxable @ Increment Factor of: 95%		30,982,258		34,543,671	3,561,413	11.5%
City's Total Taxable Value		4,125,915,662		4,587,594,134	461,678,472	11.2%
% CRA of City's Total Taxable Value		1.04%		1.01%		
CRA's New Construction Taxable Value		3,176,062		0	(3,176,062)	0.0%
% of City's New Construction Taxable Value		7.34%		0.00%		
Parcel Count		63		63	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund -at millage not to exceed city millage	3.9128	121,227	3.5587	122,931	1,704	
Volusia County - Echo	0.2000	6,196	0.1798	6,211	15	
Volusia County - Forever	0.2000	6,196	0.1798	6,211	15	
Volusia County - Mosquito Control	0.1781	5,518	0.1602	5,534	16	
Volusia County - Ponce Inlet Port Auth	0.0845	2,618	0.0760	2,625	7	
Volusia County Fund Totals	4.5754	141,755	4.1545	143,512	1,757	
Hospital Portion						
Halifax Hospital	0.9529	29,523	0.8606	29,728	205	
City Portion						
Ormond Beach - Operating	3.9128	121,227	3.5587	122,931	1,704	
Total CRA						
CRA Millage Rate	9.4411	292,505	8.5738	296,171	3,666	1.3%



Volusia County Community Redevelopment Area (CRA)

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code: 93

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		40,396,202		52,471,519	12,075,317	29.9%
- CRA's Base Year Taxable Value		<u>13,693,302</u>		<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value		26,702,900		38,778,217	12,075,317	45.2%
County Taxable @ Increment Factor of: 95%		25,367,755		36,839,306	11,471,551	45.2%
City Taxable @ Increment Factor of: 95%		25,367,755		36,839,306	11,471,551	45.2%
City's Total Taxable Value		3,990,718,832		4,513,302,821	522,583,989	13.1%
% CRA of City's Total Taxable Value		1.01%		1.16%		
CRA's New Construction Taxable Value		0		2,381,426	2,381,426	#DIV/0!
% of City's New Construction Taxable Value		0.00%		2.22%		
Parcel Count		146		214	68	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	136,509	4.8499	178,667	42,158	
Volusia County - Echo	0.2000	5,074	0.1798	6,624	1,550	
Volusia County - Forever	0.2000	5,074	0.1798	6,624	1,550	
Volusia County - Mosquito Control	0.1781	4,518	0.1602	5,902	1,384	
Volusia County - Ponce Inlet Port Auth	0.0845	2,144	0.0760	2,800	656	
Volusia County Fund Totals	6.0438	153,319	5.4457	200,617	47,298	
Hospital Portion						
Halifax Hospital	0.9529	24,173	0.8606	31,704	7,531	
City Portion						
Port Orange - Operating	4.9072	124,485	4.4557	164,145	39,660	
Total CRA						
CRA Millage Rate	11.9039	301,977	10.7620	396,466	94,489	31.3%



Volusia County Community Redevelopment Area (CRA)

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code: 89

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		51,059,155		53,484,531	2,425,376	4.8%
- CRA's Base Year Taxable Value		<u>29,558,416</u>		<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value		21,500,739		23,926,115	2,425,376	11.3%
County Taxable @ Increment Factor of: 95%		20,425,702		22,729,809	2,304,107	11.3%
City Taxable @ Increment Factor of: 95%		20,425,702		22,729,809	2,304,107	11.3%
City's Total Taxable Value		3,990,718,832		4,513,302,821	522,583,989	13.1%
% CRA of City's Total Taxable Value		1.28%		1.19%		
CRA's New Construction Taxable Value		348,567		735,947	387,380	111.1%
% of City's New Construction Taxable Value		0.55%		0.69%		
Parcel Count		300		300	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	109,915	4.8499	110,237	322	
Volusia County - Echo	0.2000	4,085	0.1798	4,087	2	
Volusia County - Forever	0.2000	4,085	0.1798	4,087	2	
Volusia County - Mosquito Control	0.1781	3,638	0.1602	3,641	3	
Volusia County - Ponce Inlet Port Auth	0.0845	1,726	0.0760	1,727	1	
Volusia County Fund Totals	6.0438	123,449	5.4457	123,779	330	
Hospital Portion						
Halifax Hospital	0.9529	19,464	0.8606	19,561	97	
City Portion						
Port Orange - Operating	4.9072	100,233	4.4557	101,277	1,044	
Total CRA						
CRA Millage Rate	11.9039	243,146	10.7620	244,617	1,471	0.6%



Volusia County Community Redevelopment Area (CRA)

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		269,550,085		337,272,939	67,722,854	25.1%
- CRA's Base Year Taxable Value		<u>116,601,454</u>		<u>116,601,454</u>		
= CRA's Taxable Value or Incremental Value		152,948,631		220,671,485	67,722,854	44.3%
County Taxable @ Increment Factor of: 95%		145,301,199		209,637,911	64,336,712	44.3%
City Taxable @ Increment Factor of: 95%		145,301,199		209,637,911	64,336,712	44.3%
City's Total Taxable Value		698,138,765		827,265,036	129,126,271	18.5%
% CRA of City's Total Taxable Value		38.61%		40.77%		
CRA's New Construction Taxable Value		1,845,373		25,132,067	23,286,694	1261.9%
% of City's New Construction Taxable Value		91.28%		97.79%		
Parcel Count		1,568		1,564	(4)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	781,895	4.8499	1,016,723	234,828	
Volusia County - Echo	0.2000	29,060	0.1798	37,693	8,633	
Volusia County - Forever	0.2000	29,060	0.1798	37,693	8,633	
Volusia County - Mosquito Control	0.1781	25,878	0.1602	33,584	7,706	
Volusia County - Ponce Inlet Port Auth	0.0845	12,278	0.0760	15,932	3,654	
Volusia County Fund Totals	6.0438	878,171	5.4457	1,141,625	263,454	
Hospital Portion						
Halifax Hospital	0.9529	138,458	0.8606	180,414	41,956	
City Portion						
South Daytona - Operating	7.7500	1,126,084	7.2481	1,519,477	393,393	
Total CRA						
CRA Millage Rate	14.7467	2,142,713	13.5544	2,841,516	698,803	32.6%



Volusia County Community Redevelopment Areas (CRA)

CRA Summary Breakdown

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	2,593,710,338		3,008,412,551		414,702,213	16.0%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,554,565,511		1,969,267,724		414,702,213	26.7%
County Taxable @ Increment Factor of:	1,463,539,563		1,852,459,705		388,920,142	26.6%
City Taxable @ Increment Factor of:	1,464,199,215		1,851,276,434		387,077,219	26.4%
Countywide Taxable Value	42,719,355,430		48,808,848,148		6,089,492,718	14.3%
% CRA of Total Taxable Value	6.07%		6.16%			
Parcel Count	15,846		15,939		93	

Breakdown of CRA Value & Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	1,463,539,563	7,583,242	1,852,459,705	8,627,926	1,044,684	41.81%
Volusia County - Echo	1,210,883,774	242,176	1,503,911,702	270,404	28,228	1.31%
Volusia County - Forever	1,210,883,774	242,176	1,503,911,702	270,404	28,228	1.31%
Volusia County - Mosquito Control	1,142,643,003	203,504	1,400,302,030	224,329	20,825	1.09%
Volusia County - Ponce Inlet Port Auth	1,142,643,003	96,554	1,400,302,030	106,422	9,868	0.52%
Volusia County - Fire Services	12,638,021	48,545	19,527,903	66,865	18,320	0.32%
Volusia County - MSD	12,638,021	26,645	19,527,903	36,703	10,058	0.18%
Volusia County Fund Totals		8,442,842		9,603,053	1,160,211	46.54%
Hospital Portion						
Halifax Hospital	1,142,643,003	1,088,826	1,400,302,030	1,205,099	116,273	5.84%
West Volusia Hospital	68,240,771	96,035	103,609,672	131,014	34,979	0.63%
Hospital Fund Totals		1,184,861		1,336,113	151,252	6.47%
City Portion						
Daytona Beach - Operating	580,266,084	3,208,871	714,662,961	3,580,676	371,805	17.35%
D.B. Downtown Dev	101,294,983	101,295	117,642,617	109,619	8,324	0.53%
DeLand - Operating	55,602,750	377,214	84,081,769	517,271	140,057	2.51%
Deltona - Operating	30,392,614	238,582	41,803,659	284,854	46,272	1.38%
Edgewater - Operating	28,041,502	187,878	37,659,060	222,332	34,454	1.08%
Holly Hill - Operating	206,395,410	1,289,971	234,209,521	1,331,481	41,510	6.45%
New Smyrna Beach - Operating	158,535,564	593,256	222,019,713	748,650	155,394	3.63%
Orange City - Operating	48,983,782	381,584	65,410,203	467,703	86,119	2.27%
Ormond Beach - Operating	164,886,853	645,169	182,222,522	648,476	3,307	3.14%
Port Orange - Operating	45,793,457	224,718	59,569,115	265,422	40,704	1.29%
South Daytona - Operating	145,301,199	1,126,084	209,637,911	1,519,477	393,393	7.36%
City Fund Totals		8,374,622		9,695,961	1,321,339	46.99%
Total CRA						
Overall CRA Total Taxes		18,002,325		20,635,127	2,632,802	100.0%