



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code: 94

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Taxable Value		26,641,923		29,638,915	2,996,992	11.2%
- CRA's Base Year Taxable Value		<u>9,086,882</u>		<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value		17,555,041		20,552,033	2,996,992	17.1%
County Taxable @ Increment Factor of: 95%		16,677,289		19,524,431	2,847,142	17.1%
City Taxable @ Increment Factor of: 95%		16,677,289		19,524,431	2,847,142	17.1%
City's Total Taxable Value		6,246,639,054		7,279,288,957	1,032,649,903	16.5%
% CRA of City's Total Taxable Value		0.43%		0.41%		
CRA's New Construction Taxable Value		0		28,563	28,563	
% of City's New Construction Taxable Value		0.00%		0.01%		
Parcel Count		123		123	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	89,744	4.8499	94,692	4,948	
Volusia County - Echo	0.2000	3,335	0.2000	3,905	570	
Volusia County - Forever	0.2000	3,335	0.2000	3,905	570	
Volusia County - Mosquito Control	0.1781	2,970	0.1781	3,477	507	
Volusia County - Ponce Inlet Port Auth	0.0845	1,409	0.0760	1,484	75	
Volusia County Fund Totals	6.0438	100,793	5.5040	107,463	6,670	
Hospital Portion						
Halifax Hospital	0.9529	15,892	0.8606	16,803	911	
City Portion						
Daytona Beach - Operating	5.5300	92,225	5.5300	107,970	15,745	
Total CRA						
CRA Millage Rate	12.5267	208,910	11.8946	232,236	23,326	11.2%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Downtown

Year Began: 1982

Year End: 2036

Prop.Appr Code:

96

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	196,007,391		218,025,828		22,018,437	11.2%
- CRA's Base Year Taxable Value	<u>49,000,577</u>		<u>49,000,577</u>			
= CRA's Taxable Value or Incremental Value	147,006,814		169,025,251		22,018,437	15.0%
County Taxable @ Increment Factor of: 95%	139,656,473		160,573,988		20,917,515	15.0%
City Taxable @ Increment Factor of: 95%	139,656,473		160,573,988		20,917,515	15.0%
City's Total Taxable Value	6,246,639,054		7,279,288,957		1,032,649,903	16.5%
% CRA of City's Total Taxable Value	3.14%		3.00%			
CRA's New Construction Taxable Value	41,958,721		333,188		(41,625,533)	-99.2%
% of City's New Construction Taxable Value	14.74%		0.11%			
Parcel Count	1,019		1,014		(5)	

Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code: DBDT	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	151,434,118		168,642,154		17,208,036	11.4%
- CRA's Base Year Taxable Value	<u>44,807,820</u>		<u>44,807,820</u>			
= CRA's Taxable Value or Incremental Value	106,626,298		123,834,334		17,208,036	16.1%
County Taxable @ Increment Factor of: 95%	101,294,983		117,642,617		16,347,634	16.1%
City Taxable @ Increment Factor of: 95%	101,294,983		117,642,617		16,347,634	16.1%
Parcel Count	457		457		0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021	CRA Payment	2022	CRA Payment	\$ Chg	% Chg
	Adopted Millage Rate		Proposed Millage Rate			
Volusia County Portion						
Volusia County - General Fund	5.3812	751,519	4.8499	778,768	27,249	
Volusia County - Echo	0.2000	27,931	0.2000	32,115	4,184	
Volusia County - Forever	0.2000	27,931	0.2000	32,115	4,184	
Volusia County - Mosquito Control	0.1781	24,873	0.1781	28,598	3,725	
Volusia County - Ponce Inlet Port Auth	0.0845	11,801	0.0760	12,204	403	
Volusia County Fund Totals	6.0438	844,055	5.5040	883,800	39,745	
Hospital Portion						
Halifax Hospital	0.9529	133,079	0.8606	138,190	5,111	
City Portion						
Daytona Beach - Operating	5.5300	772,300	5.5300	887,974	115,674	
D. B. Downtown Development Auth	1.0000	101,295	1.0000	117,643	16,348	
City of Daytona Totals	6.5300	873,595	6.5300	1,005,617	132,022	
Total CRA						
CRA Millage Rate	13.5267	1,850,729	12.8946	2,027,607	176,878	9.6%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code: 95

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		435,192,744		524,892,396	89,699,652	20.6%
- CRA's Base Year Taxable Value		<u>68,695,639</u>		<u>68,695,639</u>		
= CRA's Taxable Value or Incremental Value		366,497,105		456,196,757	89,699,652	24.5%
County Taxable @ Increment Factor of: 95%		348,172,250		433,386,919	85,214,669	24.5%
City Taxable @ Increment Factor of: 95%		348,172,250		433,386,919	85,214,669	24.5%
City's Total Taxable Value		6,246,639,054		7,279,288,957	1,032,649,903	16.5%
% CRA of City's Total Taxable Value		6.97%		7.21%		
CRA's New Construction Taxable Value		11,213		53,260,907	53,249,694	474892.5%
% of City's New Construction Taxable Value		0.00%		17.30%		
Parcel Count		1,737		1,738	1	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	1,873,585	4.8499	2,101,883	228,298	
Volusia County - Echo	0.2000	69,634	0.2000	86,677	17,043	
Volusia County - Forever	0.2000	69,634	0.2000	86,677	17,043	
Volusia County - Mosquito Control	0.1781	62,009	0.1781	77,186	15,177	
Volusia County - Ponce Inlet Port Auth	0.0845	29,421	0.0760	32,937	3,516	
Volusia County Fund Totals	6.0438	2,104,283	5.5040	2,385,360	281,077	
Hospital Portion						
Halifax Hospital	0.9529	331,773	0.8606	372,973	41,200	
City Portion						
Daytona Beach - Operating	5.5300	1,925,393	5.5300	2,396,630	471,237	
Total CRA						
CRA Millage Rate	12.5267	4,361,449	11.8946	5,154,963	793,514	18.2%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code: 88

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	83,348,397		93,471,391		10,122,994	12.1%
- CRA's Base Year Taxable Value	<u>63,521,382</u>		<u>63,521,382</u>			
= CRA's Taxable Value or Incremental Value	19,827,015		29,950,009		10,122,994	51.1%
County Taxable @ Increment Factor of: 95%	18,835,664		28,452,509		9,616,845	51.1%
City Taxable @ Increment Factor of: 95%	18,835,664		28,452,509		9,616,845	51.1%
City's Total Taxable Value	6,246,639,054		7,279,288,957		1,032,649,903	16.5%
% CRA of City's Total Taxable Value	1.33%		1.28%			
CRA's New Construction Taxable Value	5,616		0		(5,616)	0.0%
% of City's New Construction Taxable Value	0.00%		0.00%			
Parcel Count	646		645		(1)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	101,358	4.8499	137,992	36,634	
Volusia County - Echo	0.2000	3,767	0.2000	5,691	1,924	
Volusia County - Forever	0.2000	3,767	0.2000	5,691	1,924	
Volusia County - Mosquito Control	0.1781	3,355	0.1781	5,067	1,712	
Volusia County - Ponce Inlet Port Auth	0.0845	1,592	0.0760	2,162	570	
Volusia County Fund Totals	6.0438	113,839	5.5040	156,603	42,764	
Hospital Portion						
Halifax Hospital	0.9529	17,949	0.8606	24,486	6,537	
City Portion						
Daytona Beach - Operating	5.5300	104,161	5.5300	157,342	53,181	
Total CRA						
CRA Millage Rate	12.5267	235,949	11.8946	338,431	102,482	43.4%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		120,562,135		137,194,458	16,632,323	13.8%
- CRA's Base Year Taxable Value		<u>60,641,706</u>		<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value		59,920,429		76,552,752	16,632,323	27.8%
County Taxable @ Increment Factor of: 95%		56,924,408		72,725,114	15,800,706	27.8%
City Taxable @ Increment Factor of: 95%		56,924,408		72,725,114	15,800,706	27.8%
City's Total Taxable Value		6,246,639,054		7,279,288,957	1,032,649,903	16.5%
% CRA of City's Total Taxable Value		1.93%		1.88%		
CRA's New Construction Taxable Value		63,268		1,120,769	1,057,501	1671.5%
% of City's New Construction Taxable Value		0.02%		0.36%		
Parcel Count		2,290		2,288	(2)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	306,322	4.8499	352,710	46,388	
Volusia County - Echo	0.2000	11,385	0.2000	14,545	3,160	
Volusia County - Forever	0.2000	11,385	0.2000	14,545	3,160	
Volusia County - Mosquito Control	0.1781	10,138	0.1781	12,952	2,814	
Volusia County - Ponce Inlet Port Auth	0.0845	4,810	0.0760	5,527	717	
Volusia County Fund Totals	6.0438	344,040	5.5040	400,279	56,239	
Hospital Portion						
Halifax Hospital	0.9529	54,243	0.8606	62,587	8,344	
City Portion						
Daytona Beach - Operating	5.5300	314,792	5.5300	402,170	87,378	
Total CRA						
CRA Millage Rate	12.5267	713,075	11.8946	865,036	151,961	21.3%



Volusia County Community Redevelopment Area (CRA)

DeLand - Downtown

Year Began: 1984

Year End: 2036*

Prop.Appr Code: 99

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	60,185,669		68,862,613		8,676,944	14.4%
- CRA's Base Year Taxable Value	<u>20,034,463</u>		<u>20,034,463</u>			
= CRA's Taxable Value or Incremental Value	40,151,206		48,828,150		8,676,944	21.6%
County Taxable @ Increment Factor of: 95%	38,143,646		46,386,743		8,243,097	21.6%
City Taxable @ Increment Factor of: 95%	38,143,646		46,386,743		8,243,097	21.6%
City's Total Taxable Value	2,293,611,234		2,651,310,095		357,698,861	15.6%
% CRA of City's Total Taxable Value	2.62%		2.60%			
CRA's New Construction Taxable Value	255,096		102,573		(152,523)	0.0%
% of City's New Construction Taxable Value	0.30%		0.10%			
Parcel Count	287		285		(2)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	205,259	4.8499	224,971	19,712	
Volusia County - Echo	0.2000	7,629	0.2000	9,277	1,648	
Volusia County - Forever	0.2000	7,629	0.2000	9,277	1,648	
Volusia County Fund Totals	5.7812	220,517	5.2499	243,525	23,008	
Hospital Portion						
West Volusia Hospital	1.4073	53,680	1.2620	58,540	4,860	
City Portion						
DeLand - Operating	6.7841	258,770	6.6841	310,054	51,284	
Total CRA						
CRA Millage Rate	13.9726	532,967	13.1960	612,119	79,152	14.9%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		68,850,885		90,151,856	21,300,971	30.9%
- CRA's Base Year Taxable Value		<u>50,472,881</u>		<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value		18,378,004		39,678,975	21,300,971	115.9%
County Taxable @ Increment Factor of: 95%		17,459,104		37,695,026	20,235,922	115.9%
City Taxable @ Increment Factor of: 95%		17,459,104		37,695,026	20,235,922	115.9%
City's Total Taxable Value		2,293,611,234		2,651,310,095	357,698,861	15.6%
% CRA of City's Total Taxable Value		3.00%		3.40%		
CRA's New Construction Taxable Value		2,957,681		2,761	(2,954,920)	-99.9%
% of City's New Construction Taxable Value		3.44%		0.00%		
Parcel Count		322		322	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	93,951	4.8499	182,817	88,866	
Volusia County - Echo	0.2000	3,492	0.2000	7,539	4,047	
Volusia County - Forever	0.2000	3,492	0.2000	7,539	4,047	
Volusia County Fund Totals	5.7812	100,935	5.2499	197,895	96,960	
Hospital Portion						
West Volusia Hospital	1.4073	24,570	1.2620	47,571	23,001	
City Portion						
DeLand - Operating	6.7841	118,444	6.6841	251,957	133,513	
Total CRA						
CRA Millage Rate	13.9726	243,949	13.1960	497,423	253,474	103.9%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		34,567,678		41,820,185	7,252,507	21.0%
- CRA's Base Year Taxable Value		<u>21,264,498</u>		<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value		13,303,180		20,555,687	7,252,507	54.5%
County Taxable @ Increment Factor of: 95%		12,638,021		19,527,903	6,889,882	54.5%
County's Total Taxable Value		42,719,355,430		48,808,848,148	6,089,492,718	14.3%
% CRA of City's Total Taxable Value		0.08%		0.09%		
CRA's New Construction Taxable Value		2,644		444,903	442,259	16726.9%
% of City's New Construction Taxable Value		0.00%		0.04%		
Parcel Count		714		713	(1)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	68,008	4.8499	94,708	26,700	
Volusia County - Echo	0.2000	2,528	0.2000	3,906	1,378	
Volusia County - Forever	0.2000	2,528	0.2000	3,906	1,378	
Volusia County - Fire Services	3.8412	48,545	3.8412	75,011	26,466	
Volusia County - MSD	2.1083	26,645	1.8795	36,703	10,058	
Volusia County Fund Totals	11.7307	148,254	10.9706	214,234	65,980	
Hospital Portion						
West Volusia Hospital	1.4073	17,785	1.2620	24,644	6,859	
City Portion						
Total CRA						
CRA Millage Rate	13.1380	166,039	12.2326	238,878	72,839	43.9%



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	83,478,780		95,490,407		12,011,627	14.4%
- CRA's Base Year Taxable Value	<u>51,486,555</u>		<u>51,486,555</u>			
= CRA's Taxable Value or Incremental Value	31,992,225		44,003,852		12,011,627	37.5%
County Taxable @ Increment Factor of: 95% of 95%	28,872,983		39,713,476		10,840,493	37.5%
City Taxable @ Increment Factor of: 95%	30,392,614		41,803,659		11,411,045	37.5%
City's Total Taxable Value	3,365,045,989		3,961,391,745		596,345,756	17.7%
% CRA of City's Total Taxable Value	2.48%		2.41%			
CRA's New Construction Taxable Value	187,327		342,545		155,218	82.9%
% of City's New Construction Taxable Value	0.15%		0.44%			
Parcel Count	526		526		0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	155,371	4.8499	192,606	37,235	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.3812	155,371	4.8499	192,606	37,235	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	238,582	7.6500	319,798	81,216	
Total CRA						
CRA Millage Rate	13.2312	393,953	12.4999	512,404	118,451	30.1%



Volusia County Community Redevelopment Area (CRA)

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	92,271,576		102,395,321		10,123,745	11.0%
- CRA's Base Year Taxable Value	<u>62,754,205</u>		<u>62,754,205</u>			
= CRA's Taxable Value or Incremental Value	29,517,371		39,641,116		10,123,745	34.3%
County Taxable @ Increment Factor of: 95% of 95%	26,639,427		35,776,107		9,136,680	34.3%
City Taxable @ Increment Factor of: 95%	28,041,502		37,659,060		9,617,558	34.3%
City's Total Taxable Value	1,258,444,889		1,486,723,625		228,278,736	18.1%
% CRA of City's Total Taxable Value	7.33%		6.89%			
CRA's New Construction Taxable Value	176,956		217,089		40,133	22.7%
% of City's New Construction Taxable Value	1.31%		0.42%			
Parcel Count	521		515		(6)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	143,352	4.8499	173,511	30,159	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.3812	143,352	4.8499	173,511	30,159	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	187,878	6.7000	252,316	64,438	
Total CRA						
CRA Millage Rate	12.0812	331,230	11.5499	425,827	94,597	28.6%



Volusia County Community Redevelopment Area (CRA)

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		305,600,545		334,878,557	29,278,012	9.6%
- CRA's Base Year Taxable Value		<u>88,342,219</u>		<u>88,342,219</u>		
= CRA's Taxable Value or Incremental Value		217,258,326		246,536,338	29,278,012	13.5%
County Taxable @ Increment Factor of: 95%		206,395,410		234,209,521	27,814,111	13.5%
City Taxable @ Increment Factor of: 95%		206,395,410		234,209,521	27,814,111	13.5%
City's Total Taxable Value		737,061,540		819,576,175	82,514,635	11.2%
% CRA of City's Total Taxable Value		41.46%		40.86%		
CRA's New Construction Taxable Value		1,353,164		900,304	(452,860)	0.0%
% of City's New Construction Taxable Value		31.60%		48.29%		
Parcel Count		1,620		1,616	(4)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	1,110,655	4.8499	1,135,893	25,238	
Volusia County - Echo	0.2000	41,279	0.2000	46,842	5,563	
Volusia County - Forever	0.2000	41,279	0.2000	46,842	5,563	
Volusia County - Mosquito Control	0.1781	36,759	0.1781	41,713	4,954	
Volusia County - Ponce Inlet Port Auth	0.0845	17,440	0.0760	17,800	360	
Volusia County Fund Totals	6.0438	1,247,412	5.5040	1,289,090	41,678	
Hospital Portion						
Halifax Hospital	0.9529	196,674	0.8606	201,561	4,887	
City Portion						
Holly Hill - Operating	6.2500	1,289,971	6.2500	1,463,810	173,839	
Total CRA						
CRA Millage Rate	13.2467	2,734,057	12.6146	2,954,461	220,404	8.1%



Volusia County Community Redevelopment Area (CRA)

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		357,143,913		423,969,333	66,825,420	18.7%
- CRA's Base Year Taxable Value		<u>190,264,372</u>		<u>190,264,372</u>		
= CRA's Taxable Value or Incremental Value		166,879,541		233,704,961	66,825,420	40.0%
County Taxable @ Increment Factor of:						
95% of 95%		150,608,786		210,918,727	60,309,941	40.0%
City Taxable @ Increment Factor of: 95%		158,535,564		222,019,713	63,484,149	40.0%
City's Total Taxable Value		4,900,027,471		5,593,416,565	693,389,094	14.2%
% CRA of City's Total Taxable Value		7.29%		7.58%		
CRA's New Construction Taxable Value		16,254,929		18,191,327	1,936,398	11.9%
% of City's New Construction Taxable Value		11.36%		16.16%		
Parcel Count		2,406		2,479	73	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.7421	563,593	3.9641	836,103	272,510	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.7421	563,593	3.9641	836,103	272,510	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.7421	593,256	3.9641	880,108	286,852	
Total CRA						
CRA Millage Rate	7.4842	1,156,849	7.9282	1,716,211	559,362	48.4%



Volusia County Community Redevelopment Area (CRA)

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	139,677,504		156,968,473		17,290,969	12.4%
- CRA's Base Year Taxable Value	<u>88,115,628</u>		<u>88,115,628</u>			
= CRA's Taxable Value or Incremental Value	51,561,876		68,852,845		17,290,969	33.5%
County Taxable @ Increment Factor of: 95% of 95%	46,534,593		62,139,693		15,605,100	33.5%
City Taxable @ Increment Factor of: 95%	48,983,782		65,410,203		16,426,421	33.5%
City's Total Taxable Value	905,612,230		1,023,875,553		118,263,323	13.1%
% CRA of City's Total Taxable Value	15.42%		15.33%			
CRA's New Construction Taxable Value	11,304		1,175,577		1,164,273	10299.7%
% of City's New Construction Taxable Value	0.02%		4.65%			
Parcel Count	899		875		(24)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	250,412	4.8499	301,371	50,959	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.3812	250,412	4.8499	301,371	50,959	
Hospital Portion						
City Portion						
Orange City - Operating	7.7900	381,584	8.0000	523,282	141,698	
Total CRA						
CRA Millage Rate	13.1712	631,996	12.8499	824,653	192,657	30.5%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code: 97

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		186,438,426		200,937,643	14,499,217	7.8%
- CRA's Base Year Taxable Value		<u>45,486,221</u>		<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value		140,952,205		155,451,422	14,499,217	10.3%
County Taxable @ Increment Factor of: 95%		133,904,595		147,678,851	13,774,256	10.3%
City Taxable @ Increment Factor of: 95%		133,904,595		147,678,851	13,774,256	10.3%
City's Total Taxable Value		4,125,915,662		4,587,594,134	461,678,472	11.2%
% CRA of City's Total Taxable Value		4.52%		4.38%		
CRA's New Construction Taxable Value		27,210		225,979	198,769	730.5%
% of City's New Construction Taxable Value		0.06%		0.44%		
Parcel Count		659		659	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	720,567	4.8499	716,228	(4,339)	
Volusia County - Echo	0.2000	26,781	0.2000	29,536	2,755	
Volusia County - Forever	0.2000	26,781	0.2000	29,536	2,755	
Volusia County - Mosquito Control	0.1781	23,848	0.1781	26,302	2,454	
Volusia County - Ponce Inlet Port Auth	0.0845	11,315	0.0760	11,224	(91)	
Volusia County Fund Totals	6.0438	809,292	5.5040	812,826	3,534	
Hospital Portion						
Halifax Hospital	0.9529	127,598	0.8606	127,092	(506)	
City Portion						
Ormond Beach - Operating	3.9128	523,942	3.7610	555,420	31,478	
Total CRA						
CRA Millage Rate	10.9095	1,460,832	10.1256	1,495,338	34,506	2.4%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code: 85

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		42,737,330		46,486,186	3,748,856	8.8%
- CRA's Base Year Taxable Value		<u>10,124,427</u>		<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value		32,612,903		36,361,759	3,748,856	11.5%
County Taxable @ Increment Factor of: 95%		30,982,258		34,543,671	3,561,413	11.5%
City Taxable @ Increment Factor of: 95%		30,982,258		34,543,671	3,561,413	11.5%
City's Total Taxable Value		4,125,915,662		4,587,594,134	461,678,472	11.2%
% CRA of City's Total Taxable Value		1.04%		1.01%		
CRA's New Construction Taxable Value		3,176,062		0	(3,176,062)	0.0%
% of City's New Construction Taxable Value		7.34%		0.00%		
Parcel Count		63		63	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund -at millage not to exceed city millage	3.9128	121,227	3.7610	129,919	8,692	
Volusia County - Echo	0.2000	6,196	0.2000	6,909	713	
Volusia County - Forever	0.2000	6,196	0.2000	6,909	713	
Volusia County - Mosquito Control	0.1781	5,518	0.1781	6,152	634	
Volusia County - Ponce Inlet Port Auth	0.0845	2,618	0.0760	2,625	7	
Volusia County Fund Totals	4.5754	141,755	4.4151	152,514	10,759	
Hospital Portion						
Halifax Hospital	0.9529	29,523	0.8606	29,728	205	
City Portion						
Ormond Beach - Operating	3.9128	121,227	3.7610	129,919	8,692	
Total CRA						
CRA Millage Rate	9.4411	292,505	9.0367	312,161	19,656	6.7%



Volusia County Community Redevelopment Area (CRA)

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code: 93

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	40,396,202		52,471,519		12,075,317	29.9%
- CRA's Base Year Taxable Value	<u>13,693,302</u>		<u>13,693,302</u>			
= CRA's Taxable Value or Incremental Value	26,702,900		38,778,217		12,075,317	45.2%
County Taxable @ Increment Factor of: 95%	25,367,755		36,839,306		11,471,551	45.2%
City Taxable @ Increment Factor of: 95%	25,367,755		36,839,306		11,471,551	45.2%
City's Total Taxable Value	3,990,718,832		4,513,302,821		522,583,989	13.1%
% CRA of City's Total Taxable Value	1.01%		1.16%			
CRA's New Construction Taxable Value	0		2,381,426		2,381,426	#DIV/0!
% of City's New Construction Taxable Value	0.00%		2.22%			
Parcel Count	146		214		68	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	136,509	4.8499	178,667	42,158	
Volusia County - Echo	0.2000	5,074	0.2000	7,368	2,294	
Volusia County - Forever	0.2000	5,074	0.2000	7,368	2,294	
Volusia County - Mosquito Control	0.1781	4,518	0.1781	6,561	2,043	
Volusia County - Ponce Inlet Port Auth	0.0845	2,144	0.0760	2,800	656	
Volusia County Fund Totals	6.0438	153,319	5.5040	202,764	49,445	
Hospital Portion						
Halifax Hospital	0.9529	24,173	0.8606	31,704	7,531	
City Portion						
Port Orange - Operating	4.9072	124,485	4.8610	179,076	54,591	
Total CRA						
CRA Millage Rate	11.9039	301,977	11.2256	413,544	111,567	36.9%



Volusia County Community Redevelopment Area (CRA)

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code: 89

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		51,059,155		53,484,531	2,425,376	4.8%
- CRA's Base Year Taxable Value		<u>29,558,416</u>		<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value		21,500,739		23,926,115	2,425,376	11.3%
County Taxable @ Increment Factor of: 95%		20,425,702		22,729,809	2,304,107	11.3%
City Taxable @ Increment Factor of: 95%		20,425,702		22,729,809	2,304,107	11.3%
City's Total Taxable Value		3,990,718,832		4,513,302,821	522,583,989	13.1%
% CRA of City's Total Taxable Value		1.28%		1.19%		
CRA's New Construction Taxable Value		348,567		735,947	387,380	111.1%
% of City's New Construction Taxable Value		0.55%		0.69%		
Parcel Count		300		300	0	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	109,915	4.8499	110,237	322	
Volusia County - Echo	0.2000	4,085	0.2000	4,546	461	
Volusia County - Forever	0.2000	4,085	0.2000	4,546	461	
Volusia County - Mosquito Control	0.1781	3,638	0.1781	4,048	410	
Volusia County - Ponce Inlet Port Auth	0.0845	1,726	0.0760	1,727	1	
Volusia County Fund Totals	6.0438	123,449	5.5040	125,104	1,655	
Hospital Portion						
Halifax Hospital	0.9529	19,464	0.8606	19,561	97	
City Portion						
Port Orange - Operating	4.9072	100,233	4.8610	110,490	10,257	
Total CRA						
CRA Millage Rate	11.9039	243,146	11.2256	255,155	12,009	4.9%



Volusia County Community Redevelopment Area (CRA)

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

CRA's Tax Base Information

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	269,550,085		337,272,939		67,722,854	25.1%
- CRA's Base Year Taxable Value	<u>116,601,454</u>		<u>116,601,454</u>			
= CRA's Taxable Value or Incremental Value	152,948,631		220,671,485		67,722,854	44.3%
County Taxable @ Increment Factor of: 95%	145,301,199		209,637,911		64,336,712	44.3%
City Taxable @ Increment Factor of: 95%	145,301,199		209,637,911		64,336,712	44.3%
City's Total Taxable Value	698,138,765		827,265,036		129,126,271	18.5%
% CRA of City's Total Taxable Value	38.61%		40.77%			
CRA's New Construction Taxable Value	1,845,373		25,132,067		23,286,694	1261.9%
% of City's New Construction Taxable Value	91.28%		97.79%			
Parcel Count	1,568		1,564		(4)	

Breakdown of CRA Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	
	2021 Adopted Millage Rate	CRA Payment	2022 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.3812	781,895	4.8499	1,016,723	234,828	
Volusia County - Echo	0.2000	29,060	0.2000	41,928	12,868	
Volusia County - Forever	0.2000	29,060	0.2000	41,928	12,868	
Volusia County - Mosquito Control	0.1781	25,878	0.1781	37,337	11,459	
Volusia County - Ponce Inlet Port Auth	0.0845	12,278	0.0760	15,932	3,654	
Volusia County Fund Totals	6.0438	878,171	5.5040	1,153,848	275,677	
Hospital Portion						
Halifax Hospital	0.9529	138,458	0.8606	180,414	41,956	
City Portion						
South Daytona - Operating	7.7500	1,126,084	7.7500	1,624,694	498,610	
Total CRA						
CRA Millage Rate	14.7467	2,142,713	14.1146	2,958,956	816,243	38.1%



Volusia County Community Redevelopment Areas (CRA)

CRA Summary Breakdown

CRA's Tax Base Information

	2021 Final Post VAB	2022 Preliminary Tax Roll	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	2,593,710,338	3,008,412,551	414,702,213	16.0%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>	<u>1,039,144,827</u>		
= CRA's Taxable Value or Incremental Value	1,554,565,511	1,969,267,724	414,702,213	26.7%
County Taxable @ Increment Factor of:	1,463,539,563	1,852,459,705	388,920,142	26.6%
City Taxable @ Increment Factor of:	1,464,199,215	1,851,276,434	387,077,219	26.4%
Countywide Taxable Value	42,719,355,430	48,808,848,148	6,089,492,718	14.3%
% CRA of Total Taxable Value	6.07%	6.16%		
Parcel Count	15,846	15,939	93	

Breakdown of CRA Value & Payments by Authority

	2021 Final Post VAB		2022 Preliminary Tax Roll		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	1,463,539,563	7,583,242	1,852,459,705	8,759,799	1,176,557	40.12%
Volusia County - Echo	1,210,883,774	242,176	1,503,911,702	300,784	58,608	1.38%
Volusia County - Forever	1,210,883,774	242,176	1,503,911,702	300,784	58,608	1.38%
Volusia County - Mosquito Control	1,142,643,003	203,504	1,400,302,030	249,393	45,889	1.14%
Volusia County - Ponce Inlet Port Auth	1,142,643,003	96,554	1,400,302,030	106,422	9,868	0.49%
Volusia County - Fire Services	12,638,021	48,545	19,527,903	75,011	26,466	0.34%
Volusia County - MSD	12,638,021	26,645	19,527,903	36,703	10,058	0.17%
Volusia County Fund Totals		8,442,842		9,828,896	1,386,054	45.01%
Hospital Portion						
Halifax Hospital	1,142,643,003	1,088,826	1,400,302,030	1,205,099	116,273	5.52%
West Volusia Hospital	68,240,771	96,035	103,609,672	130,755	34,720	0.60%
Hospital Fund Totals		1,184,861		1,335,854	150,993	6.12%
City Portion						
Daytona Beach - Operating	580,266,084	3,208,871	714,662,961	3,952,086	743,215	18.10%
D.B. Downtown Dev	101,294,983	101,295	117,642,617	117,643	16,348	0.54%
DeLand - Operating	55,602,750	377,214	84,081,769	562,011	184,797	2.57%
Deltona - Operating	30,392,614	238,582	41,803,659	319,798	81,216	1.46%
Edgewater - Operating	28,041,502	187,878	37,659,060	252,316	64,438	1.16%
Holly Hill - Operating	206,395,410	1,289,971	234,209,521	1,463,810	173,839	6.70%
New Smyrna Beach - Operating	158,535,564	593,256	222,019,713	880,108	286,852	4.03%
Orange City - Operating	48,983,782	381,584	65,410,203	523,282	141,698	2.40%
Ormond Beach - Operating	164,886,853	645,169	182,222,522	685,339	40,170	3.14%
Port Orange - Operating	45,793,457	224,718	59,569,115	289,566	64,848	1.33%
South Daytona - Operating	145,301,199	1,126,084	209,637,911	1,624,694	498,610	7.44%
City Fund Totals		8,374,622		10,670,653	2,296,031	48.87%
Total CRA						
Overall CRA Total Taxes		18,002,325		21,835,403	3,833,078	100.0%