



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

CRA's Tax Base Information

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Chg
CRA's Taxable Value	29,638,915	32,296,233	2,657,318	9.0%
- CRA's Base Year Taxable Value	<u>9,086,882</u>	<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value	20,552,033	23,209,351	2,657,318	12.9%
County Taxable @ Increment Factor of: 95%	19,524,431	22,048,883	2,524,452	12.9%
City Taxable @ Increment Factor of: 95%	19,524,431	22,048,883	2,524,452	12.9%
City's Total Taxable Value	7,274,089,622	8,500,859,275	1,226,769,653	16.9%
% CRA of City's Total Taxable Value	0.41%	0.38%		
CRA's New Construction Taxable Value	28,563	608	(27,955)	-97.9%
% of City's New Construction Taxable Value	0.01%	0.00%		
Parcel Count	123	123	0	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund / Public Safety Fund	4.8499	94,692	4.4191	97,436	2,744	
Volusia County - Echo	0.2000	3,905	0.1818	4,008	103	
Volusia County - Forever	0.2000	3,905	0.1818	4,008	103	
Volusia County - Mosquito Control	0.1781	3,477	0.1622	3,576	99	
Volusia County - Ponce Inlet Port Auth	0.0760	1,484	0.0692	1,526	42	
Volusia County Fund Totals	5.5040	107,463	5.0141	110,554	3,091	
Hospital Portion						
Halifax Hospital	0.8606	16,803	0.7878	17,370	567	
City Portion						
Daytona Beach - Operating	5.4300	106,018	4.8838	107,682	1,664	
Total CRA						
CRA Millage Rate	11.7946	230,284	10.6857	235,606	5,322	2.3%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Downtown

Year Began: 1982

Year End: 2036

Prop.Appr Code:

96

CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		218,507,667		240,045,682	21,538,015	9.9%
- CRA's Base Year Taxable Value		<u>49,000,577</u>		<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value		169,507,090		191,045,105	21,538,015	12.7%
County Taxable @ Increment Factor of: 95%		161,031,736		181,492,850	20,461,114	12.7%
City Taxable @ Increment Factor of: 95%		161,031,736		181,492,850	20,461,114	12.7%
City's Total Taxable Value		7,274,089,622		8,500,859,275	1,226,769,653	16.9%
% CRA of City's Total Taxable Value		3.00%		2.82%		
CRA's New Construction Taxable Value		333,188		1,539,636	1,206,448	362.1%
% of City's New Construction Taxable Value		0.11%		0.38%		
Parcel Count		1,015		1,008	(7)	

Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code: DBDT	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		168,976,773		182,219,707	13,242,934	7.8%
- CRA's Base Year Taxable Value		<u>44,807,820</u>		<u>44,807,820</u>		
= CRA's Taxable Value or Incremental Value		124,168,953		137,411,887	13,242,934	10.7%
County Taxable @ Increment Factor of: 95%		117,960,505		130,541,293	12,580,788	10.7%
City Taxable @ Increment Factor of: 95%		117,960,505		130,541,293	12,580,788	10.7%
Parcel Count		457		450	(7)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund / Public Safety Fund	4.8499	780,988	4.4191	802,035	21,047	
Volusia County - Echo	0.2000	32,206	0.1818	32,995	789	
Volusia County - Forever	0.2000	32,206	0.1818	32,995	789	
Volusia County - Mosquito Control	0.1781	28,680	0.1622	29,438	758	
Volusia County - Ponce Inlet Port Auth	0.0760	12,238	0.0692	12,559	321	
Volusia County Fund Totals	5.5040	886,318	5.0141	910,022	23,704	
Hospital Portion						
Halifax Hospital	0.8606	138,584	0.7878	142,980	4,396	
City Portion						
Daytona Beach - Operating	5.4300	874,402	4.8838	886,375	11,973	
D. B. Downtown Development Auth	1.0000	117,961	0.9474	123,675	5,714	
City of Daytona Totals	6.4300	992,363	5.8312	1,010,050	17,687	
Total CRA						
CRA Millage Rate	12.7946	2,017,265	11.6331	2,063,052	45,787	2.3%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code: 95

CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		530,777,114		572,531,312	41,754,198	7.9%
- CRA's Base Year Taxable Value		<u>68,695,639</u>		<u>68,695,639</u>		
= CRA's Taxable Value or Incremental Value		462,081,475		503,835,673	41,754,198	9.0%
County Taxable @ Increment Factor of: 95%		438,977,401		478,643,889	39,666,488	9.0%
City Taxable @ Increment Factor of: 95%		438,977,401		478,643,889	39,666,488	9.0%
City's Total Taxable Value		7,274,089,622		8,500,859,275	1,226,769,653	16.9%
% CRA of City's Total Taxable Value		7.30%		6.73%		
CRA's New Construction Taxable Value		53,250,658		314,922	(52,935,736)	-99.4%
% of City's New Construction Taxable Value		17.40%		0.08%		
Parcel Count		1,742		1,745	3	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund / Public Safety Fund	4.8499	2,128,997	4.4191	2,115,175	(13,822)	
Volusia County - Echo	0.2000	87,795	0.1818	87,017	(778)	
Volusia County - Forever	0.2000	87,795	0.1818	87,017	(778)	
Volusia County - Mosquito Control	0.1781	78,182	0.1622	77,636	(546)	
Volusia County - Ponce Inlet Port Auth	0.0760	33,362	0.0692	33,122	(240)	
Volusia County Fund Totals	5.5040	2,416,131	5.0141	2,399,967	(16,164)	
Hospital Portion						
Halifax Hospital	0.8606	377,784	0.7878	377,076	(708)	
City Portion						
Daytona Beach - Operating	5.4300	2,383,647	4.8838	2,337,601	(46,046)	
Total CRA						
CRA Millage Rate	11.7946	5,177,562	10.6857	5,114,644	(62,918)	-1.2%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		93,270,601		101,652,594	8,381,993	9.0%
- CRA's Base Year Taxable Value		<u>63,521,382</u>		<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value		29,749,219		38,131,212	8,381,993	28.2%
County Taxable @ Increment Factor of: 95%		28,261,758		36,224,651	7,962,893	28.2%
City Taxable @ Increment Factor of: 95%		28,261,758		36,224,651	7,962,893	28.2%
City's Total Taxable Value		7,274,089,622		8,500,859,275	1,226,769,653	16.9%
% CRA of City's Total Taxable Value		1.28%		1.20%		
CRA's New Construction Taxable Value		0		444	444	
% of City's New Construction Taxable Value		0.00%		0.00%		
Parcel Count		649		658	9	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund / Public Safety Fund	4.8499	137,067	4.4191	160,080	23,013	
Volusia County - Echo	0.2000	5,652	0.1818	6,586	934	
Volusia County - Forever	0.2000	5,652	0.1818	6,586	934	
Volusia County - Mosquito Control	0.1781	5,033	0.1622	5,876	843	
Volusia County - Ponce Inlet Port Auth	0.0760	2,148	0.0692	2,507	359	
Volusia County Fund Totals	5.5040	155,552	5.0141	181,635	26,083	
Hospital Portion						
Halifax Hospital	0.8606	24,322	0.7878	28,538	4,216	
City Portion						
Daytona Beach - Operating	5.4300	153,461	4.8838	176,914	23,453	
Total CRA						
CRA Millage Rate	11.7946	333,335	10.6857	387,087	53,752	16.1%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

CRA's Tax Base Information

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	136,589,769	153,338,448	16,748,679	12.3%
- CRA's Base Year Taxable Value	<u>60,641,706</u>	<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value	75,948,063	92,696,742	16,748,679	22.1%
County Taxable @ Increment Factor of: 95%	72,150,660	88,061,905	15,911,245	22.1%
City Taxable @ Increment Factor of: 95%	72,150,660	88,061,905	15,911,245	22.1%
City's Total Taxable Value	7,274,089,622	8,500,859,275	1,226,769,653	16.9%
% CRA of City's Total Taxable Value	1.88%	1.80%		
CRA's New Construction Taxable Value	1,120,769	1,617,903	497,134	44.4%
% of City's New Construction Taxable Value	0.37%	0.40%		
Parcel Count	2,288	2,288	0	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund / Public Safety Fund	4.8499	349,923	4.4191	389,154	39,231	
Volusia County - Echo	0.2000	14,430	0.1818	16,010	1,580	
Volusia County - Forever	0.2000	14,430	0.1818	16,010	1,580	
Volusia County - Mosquito Control	0.1781	12,850	0.1622	14,284	1,434	
Volusia County - Ponce Inlet Port Auth	0.0760	5,483	0.0692	6,094	611	
Volusia County Fund Totals	5.5040	397,116	5.0141	441,552	44,436	
Hospital Portion						
Halifax Hospital	0.8606	62,093	0.7878	69,375	7,282	
City Portion						
Daytona Beach - Operating	5.4300	391,778	4.8838	430,077	38,299	
Total CRA						
CRA Millage Rate	11.7946	850,987	10.6857	941,004	90,017	10.6%



Volusia County Community Redevelopment Area (CRA)

DeLand - Downtown

Year Began: 1984

Year End: 2036*

Prop.Appr Code: 99

CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		68,717,222		75,939,465	7,222,243	10.5%
- CRA's Base Year Taxable Value		<u>20,034,463</u>		<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value		48,682,759		55,905,002	7,222,243	14.8%
County Taxable @ Increment Factor of: 95%		46,248,621		53,109,752	6,861,131	14.8%
City Taxable @ Increment Factor of: 95%		46,248,621		53,109,752	6,861,131	14.8%
City's Total Taxable Value		2,655,504,356		3,056,153,452	400,649,096	15.1%
% CRA of City's Total Taxable Value		2.59%		2.48%		
CRA's New Construction Taxable Value		102,573		0	(102,573)	-100.0%
% of City's New Construction Taxable Value		0.10%		0.00%		
Parcel Count		285		285	0	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund / Public Safety Fund	4.8499	224,301	4.4191	234,697	10,396	
Volusia County - Echo	0.2000	9,250	0.1818	9,655	405	
Volusia County - Forever	0.2000	9,250	0.1818	9,655	405	
Volusia County Fund Totals	5.2499	242,801	4.7827	254,007	11,206	
Hospital Portion						
West Volusia Hospital	1.0816	50,023	0.9806	52,079	2,056	
City Portion						
DeLand - Operating	6.5841	304,506	6.0252	319,997	15,491	
Total CRA						
CRA Millage Rate	12.9156	597,330	11.7885	626,083	28,753	4.8%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		90,078,699		100,767,514	10,688,815	11.9%
- CRA's Base Year Taxable Value		<u>50,472,881</u>		<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value		39,605,818		50,294,633	10,688,815	27.0%
County Taxable @ Increment Factor of: 95%		37,625,527		47,779,901	10,154,374	27.0%
City Taxable @ Increment Factor of: 95%		37,625,527		47,779,901	10,154,374	27.0%
City's Total Taxable Value		2,655,504,356		3,056,153,452	400,649,096	15.1%
% CRA of City's Total Taxable Value		3.39%		3.30%		
CRA's New Construction Taxable Value		2,761		1,719	(1,042)	-37.7%
% of City's New Construction Taxable Value		0.00%		0.00%		
Parcel Count		322		325	3	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund / Public Safety Fund	4.8499	182,480	4.4191	211,144	28,664	
Volusia County - Echo	0.2000	7,525	0.1818	8,686	1,161	
Volusia County - Forever	0.2000	7,525	0.1818	8,686	1,161	
Volusia County Fund Totals	5.2499	197,530	4.7827	228,516	30,986	
Hospital Portion						
West Volusia Hospital	1.0816	40,696	0.9806	46,853	6,157	
City Portion						
DeLand - Operating	6.5841	247,730	6.0252	287,883	40,153	
Total CRA						
CRA Millage Rate	12.9156	485,956	11.7885	563,252	77,296	15.9%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code:

87C

CRA's Tax Base Information

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	41,628,457	47,690,754	6,062,297	14.6%
- CRA's Base Year Taxable Value	<u>21,264,498</u>	<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value	20,363,959	26,426,256	6,062,297	29.8%
County Taxable @ Increment Factor of: 95%	19,345,761	25,104,943	5,759,182	29.8%
County's Total Taxable Value	48,759,271,851	55,110,470,831	6,351,198,980	13.0%
% CRA of City's Total Taxable Value	0.09%	0.09%		
CRA's New Construction Taxable Value	444,903	980,039	535,136	120.3%
% of City's New Construction Taxable Value	0.04%	0.07%		
Parcel Count	714	709	(5)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund / Public Safety Fund	4.8499	93,825	4.4191	110,941	17,116	
Volusia County - Echo	0.2000	3,869	0.1818	4,564	695	
Volusia County - Forever	0.2000	3,869	0.1818	4,564	695	
Volusia County - Fire Services	3.8412	74,311	3.4649	86,986	12,675	
Volusia County - MSD	1.8795	36,360	1.6956	42,568	6,208	
Volusia County Fund Totals	10.9706	212,234	9.9432	249,623	37,389	
Hospital Portion						
West Volusia Hospital	1.0816	20,924	0.9806	24,618	3,694	
City Portion						
Total CRA						
CRA Millage Rate	12.0522	233,158	10.9238	274,241	41,083	17.6%



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

CRA's Tax Base Information

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	95,289,122	104,934,914	9,645,792	10.1%
- CRA's Base Year Taxable Value	<u>51,486,555</u>	<u>51,486,555</u>		
= CRA's Taxable Value or Incremental Value	43,802,567	53,448,359	9,645,792	22.0%
County Taxable @ Increment Factor of:				
95% of 95%	39,531,817	48,237,144	8,705,327	22.0%
City Taxable @ Increment Factor of: 95%	41,612,439	50,775,941	9,163,502	22.0%
City's Total Taxable Value	3,956,437,860	4,602,162,746	645,724,886	16.3%
% CRA of City's Total Taxable Value	2.41%	2.28%		
CRA's New Construction Taxable Value	342,545	50,234	(292,311)	-85.3%
% of City's New Construction Taxable Value	0.44%	0.04%		
Parcel Count	526	526	0	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	4.8499	191,725	4.4191	213,165	21,440	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	4.8499	191,725	4.4191	213,165	21,440	
Hospital Portion						
City Portion						
Deltona - Operating	7.6500	318,335	6.7519	342,834	24,499	
Total CRA						
CRA Millage Rate	12.4999	510,060	11.1710	555,999	45,939	9.0%



Volusia County Community Redevelopment Area (CRA)

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		101,295,632		112,550,417	11,254,785	11.1%
- CRA's Base Year Taxable Value		<u>62,754,205</u>		<u>62,754,205</u>		
= CRA's Taxable Value or Incremental Value		38,541,427		49,796,212	11,254,785	29.2%
County Taxable @ Increment Factor of:						
95% of 95%		34,783,638		44,941,081	10,157,443	29.2%
City Taxable @ Increment Factor of: 95%		36,614,356		47,306,401	10,692,045	29.2%
City's Total Taxable Value		1,483,802,169		1,722,557,143	238,754,974	16.1%
% CRA of City's Total Taxable Value		6.83%		6.53%		
CRA's New Construction Taxable Value		212,290		1,835,777	1,623,487	764.7%
% of City's New Construction Taxable Value		0.42%		3.17%		
Parcel Count		513		512	(1)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	4.8499	168,697	4.4191	198,599	29,902	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	4.8499	168,697	4.4191	198,599	29,902	
Hospital Portion						
City Portion						
Edgewater - Operating	6.3300	231,769	5.6659	268,033	36,264	
Total CRA						
CRA Millage Rate	11.1799	400,466	10.0850	466,632	66,166	16.5%



Volusia County Community Redevelopment Area (CRA)

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code:

92

CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		334,545,361		371,538,625	36,993,264	11.1%
- CRA's Base Year Taxable Value		<u>88,342,219</u>		<u>88,342,219</u>		
= CRA's Taxable Value or Incremental Value		246,203,142		283,196,406	36,993,264	15.0%
County Taxable @ Increment Factor of: 95%		233,892,985		269,036,586	35,143,601	15.0%
City Taxable @ Increment Factor of: 95%		233,892,985		269,036,586	35,143,601	15.0%
City's Total Taxable Value		820,514,326		923,655,475	103,141,149	12.6%
% CRA of City's Total Taxable Value		40.77%		40.22%		
CRA's New Construction Taxable Value		902,622		746,805	(155,817)	-17.3%
% of City's New Construction Taxable Value		48.53%		38.88%		
Parcel Count		1,616		1,603	(13)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund / Public Safety Fund	4.8499	1,134,358	4.4191	1,188,900	54,542	
Volusia County - Echo	0.2000	46,779	0.1818	48,911	2,132	
Volusia County - Forever	0.2000	46,779	0.1818	48,911	2,132	
Volusia County - Mosquito Control	0.1781	41,656	0.1622	43,638	1,982	
Volusia County - Ponce Inlet Port Auth	0.0760	17,776	0.0692	18,617	841	
Volusia County Fund Totals	5.5040	1,287,348	5.0141	1,348,977	61,629	
Hospital Portion						
Halifax Hospital	0.8606	201,288	0.7878	211,947	10,659	
City Portion						
Holly Hill - Operating	6.2500	1,461,831	5.6160	1,510,909	49,078	
Total CRA						
CRA Millage Rate	12.6146	2,950,467	11.4179	3,071,833	121,366	4.1%



Volusia County Community Redevelopment Area (CRA)

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

CRA's Tax Base Information

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	423,282,172	490,996,425	67,714,253	16.0%
- CRA's Base Year Taxable Value	<u>190,264,372</u>	<u>190,264,372</u>		
= CRA's Taxable Value or Incremental Value	233,017,800	300,732,053	67,714,253	29.1%
County Taxable @ Increment Factor of:				
95% of 95%	210,298,565	271,410,678	61,112,113	29.1%
City Taxable @ Increment Factor of: 95%	221,366,910	285,695,450	64,328,540	29.1%
City's Total Taxable Value	5,588,910,226	6,365,979,436	777,069,210	13.9%
% CRA of City's Total Taxable Value	7.57%	7.71%		
CRA's New Construction Taxable Value	18,141,327	12,610,288	(5,531,039)	-30.5%
% of City's New Construction Taxable Value	16.17%	7.11%		
Parcel Count	2,481	2,477	(4)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.9500	830,679	3.5931	975,206	144,527	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.9500	830,679	3.5931	975,206	144,527	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.9500	874,399	3.5931	1,026,532	152,133	
Total CRA						
CRA Millage Rate	7.9000	1,705,078	7.1862	2,001,738	296,660	17.4%



Volusia County Community Redevelopment Area (CRA)

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		156,756,540		179,202,568	22,446,028	14.3%
- CRA's Base Year Taxable Value		<u>88,115,628</u>		<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value		68,640,912		91,086,940	22,446,028	32.7%
County Taxable @ Increment Factor of:						
95% of 95%		61,948,423		82,205,963	20,257,540	32.7%
City Taxable @ Increment Factor of: 95%		65,208,866		86,532,593	21,323,727	32.7%
City's Total Taxable Value		1,025,274,330		1,154,573,935	129,299,605	12.6%
% CRA of City's Total Taxable Value		15.29%		15.52%		
CRA's New Construction Taxable Value		1,175,577		4,493,343	3,317,766	282.2%
% of City's New Construction Taxable Value		4.66%		14.36%		
Parcel Count		875		878	3	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	4.8499	300,444	4.4191	363,276	62,832	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	4.8499	300,444	4.4191	363,276	62,832	
Hospital Portion						
City Portion						
Orange City - Operating	7.6900	501,456	7.1209	616,190	114,734	
Total CRA						
CRA Millage Rate	12.5399	801,900	11.5400	979,466	177,566	22.1%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code: 97

CRA's Tax Base Information

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	202,791,714	219,038,571	16,246,857	8.0%
- CRA's Base Year Taxable Value	<u>45,486,221</u>	<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value	157,305,493	173,552,350	16,246,857	10.3%
County Taxable @ Increment Factor of: 95%	149,440,218	164,874,733	15,434,515	10.3%
City Taxable @ Increment Factor of: 95%	149,440,218	164,874,733	15,434,515	10.3%
City's Total Taxable Value	4,586,922,498	5,053,020,961	466,098,463	10.2%
% CRA of City's Total Taxable Value	4.42%	4.33%		
CRA's New Construction Taxable Value	225,979	545,157	319,178	141.2%
% of City's New Construction Taxable Value	0.45%	1.02%		
Parcel Count	659	662	3	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund / Public Safety Fund	4.8499	724,770	4.4191	728,598	3,828	
Volusia County - Echo	0.2000	29,888	0.1818	29,974	86	
Volusia County - Forever	0.2000	29,888	0.1818	29,974	86	
Volusia County - Mosquito Control	0.1781	26,615	0.1622	26,743	128	
Volusia County - Ponce Inlet Port Auth	0.0760	11,357	0.0692	11,409	52	
Volusia County Fund Totals	5.5040	822,518	5.0141	826,698	4,180	
Hospital Portion						
Halifax Hospital	0.8606	128,608	0.7878	129,888	1,280	
City Portion						
Ormond Beach - Operating	3.7610	562,045	3.4525	569,230	7,185	
Total CRA						
CRA Millage Rate	10.1256	1,513,171	9.2544	1,525,816	12,645	0.8%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code: 85

CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		46,486,186		49,419,272	2,933,086	6.3%
- CRA's Base Year Taxable Value		<u>10,124,427</u>		<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value		36,361,759		39,294,845	2,933,086	8.1%
County Taxable @ Increment Factor of: 95%		34,543,671		37,330,103	2,786,432	8.1%
City Taxable @ Increment Factor of: 95%		34,543,671		37,330,103	2,786,432	8.1%
City's Total Taxable Value		4,586,922,498		5,053,020,961	466,098,463	10.2%
% CRA of City's Total Taxable Value		1.01%		0.98%		
CRA's New Construction Taxable Value		0		1,773,647	1,773,647	
% of City's New Construction Taxable Value		0.00%		3.33%		
Parcel Count		63		63	0	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund - at millage not to exceed city millage	3.7610	129,919	3.4525	128,882	(1,037)	
Volusia County - Echo	0.2000	6,909	0.1818	6,787	(122)	
Volusia County - Forever	0.2000	6,909	0.1818	6,787	(122)	
Volusia County - Mosquito Control	0.1781	6,152	0.1622	6,055	(97)	
Volusia County - Ponce Inlet Port Auth	0.0760	2,625	0.0692	2,583	(42)	
Volusia County Fund Totals	4.4151	152,514	4.0475	151,094	(1,420)	
Hospital Portion						
Halifax Hospital	0.8606	29,728	0.7878	29,409	(319)	
City Portion						
Ormond Beach - Operating	3.7610	129,919	3.4525	128,882	(1,037)	
Total CRA						
CRA Millage Rate	9.0367	312,161	8.2878	309,385	(2,776)	-0.9%



Volusia County Community Redevelopment Area (CRA)

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code: 93

CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		52,674,800		65,616,002	12,941,202	24.6%
- CRA's Base Year Taxable Value		<u>13,693,302</u>		<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value		38,981,498		51,922,700	12,941,202	33.2%
County Taxable @ Increment Factor of: 95%		37,032,423		49,326,565	12,294,142	33.2%
City Taxable @ Increment Factor of: 95%		37,032,423		49,326,565	12,294,142	33.2%
City's Total Taxable Value		4,507,159,078		5,048,363,095	541,204,017	12.0%
% CRA of City's Total Taxable Value		1.17%		1.30%		
CRA's New Construction Taxable Value		2,381,426		5,656,842	3,275,416	137.5%
% of City's New Construction Taxable Value		2.23%		5.39%		
Parcel Count		223		242	19	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund / Public Safety Fund	4.8499	179,604	4.4191	217,979	38,375	
Volusia County - Echo	0.2000	7,406	0.1818	8,968	1,562	
Volusia County - Forever	0.2000	7,406	0.1818	8,968	1,562	
Volusia County - Mosquito Control	0.1781	6,595	0.1622	8,001	1,406	
Volusia County - Ponce Inlet Port Auth	0.0760	2,814	0.0692	3,413	599	
Volusia County Fund Totals	5.5040	203,825	5.0141	247,329	43,504	
Hospital Portion						
Halifax Hospital	0.8606	31,870	0.7878	38,859	6,989	
City Portion						
Port Orange - Operating	4.8610	180,015	4.4447	219,242	39,227	
Total CRA						
CRA Millage Rate	11.2256	415,710	10.2466	505,430	89,720	21.6%



Volusia County Community Redevelopment Area (CRA)

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code: 89

CRA's Tax Base Information

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	53,484,531	62,485,794	9,001,263	16.8%
- CRA's Base Year Taxable Value	<u>29,558,416</u>	<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value	23,926,115	32,927,378	9,001,263	37.6%
County Taxable @ Increment Factor of: 95%	22,729,809	31,281,009	8,551,200	37.6%
City Taxable @ Increment Factor of: 95%	22,729,809	31,281,009	8,551,200	37.6%
City's Total Taxable Value	4,507,159,078	5,048,363,095	541,204,017	12.0%
% CRA of City's Total Taxable Value	1.19%	1.24%		
CRA's New Construction Taxable Value	735,947	2,275,540	1,539,593	209.2%
% of City's New Construction Taxable Value	0.69%	2.17%		
Parcel Count	300	298	(2)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund / Public Safety Fund	4.8499	110,237	4.4191	138,234	27,997	
Volusia County - Echo	0.2000	4,546	0.1818	5,687	1,141	
Volusia County - Forever	0.2000	4,546	0.1818	5,687	1,141	
Volusia County - Mosquito Control	0.1781	4,048	0.1622	5,074	1,026	
Volusia County - Ponce Inlet Port Auth	0.0760	1,727	0.0692	2,165	438	
Volusia County Fund Totals	5.5040	125,104	5.0141	156,847	31,743	
Hospital Portion						
Halifax Hospital	0.8606	19,561	0.7878	24,643	5,082	
City Portion						
Port Orange - Operating	4.8610	110,490	4.4447	139,035	28,545	
Total CRA						
CRA Millage Rate	11.2256	255,155	10.2466	320,525	65,370	25.6%



Volusia County Community Redevelopment Area (CRA)

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

CRA's Tax Base Information

	2022 Final Post VAB	2023 Preliminary	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	346,280,365	376,055,262	29,774,897	8.6%
- CRA's Base Year Taxable Value	<u>116,601,454</u>	<u>116,601,454</u>		
= CRA's Taxable Value or Incremental Value	229,678,911	259,453,808	29,774,897	13.0%
County Taxable @ Increment Factor of: 95%	218,194,965	246,481,118	28,286,153	13.0%
City Taxable @ Increment Factor of: 95%	218,194,965	246,481,118	28,286,153	13.0%
City's Total Taxable Value	835,937,773	920,556,276	84,618,503	10.1%
% CRA of City's Total Taxable Value	41.42%	40.85%		
CRA's New Construction Taxable Value	25,082,067	468,424	(24,613,643)	-98.1%
% of City's New Construction Taxable Value	97.79%	26.52%		
Parcel Count	1,564	1,563	(1)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Calculated Rollback Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund / Public Safety Fund	4.8499	1,058,224	4.4191	1,089,225	31,001	
Volusia County - Echo	0.2000	43,639	0.1818	44,810	1,171	
Volusia County - Forever	0.2000	43,639	0.1818	44,810	1,171	
Volusia County - Mosquito Control	0.1781	38,861	0.1622	39,979	1,118	
Volusia County - Ponce Inlet Port Auth	0.0760	16,583	0.0692	17,056	473	
Volusia County Fund Totals	5.5040	1,200,946	5.0141	1,235,880	34,934	
Hospital Portion						
Halifax Hospital	0.8606	187,779	0.7878	194,178	6,399	
City Portion						
South Daytona - Operating	7.7500	1,691,011	7.1235	1,755,808	64,797	
Total CRA						
CRA Millage Rate	14.1146	3,079,736	12.9254	3,185,866	106,130	3.4%



Volusia County Community Redevelopment Areas (CRA)

CRA Summary Breakdown

CRA's Tax Base Information

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	3,022,094,867		3,356,099,852		334,004,985	11.1%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,982,950,040		2,316,955,025		334,004,985	16.8%
County Taxable @ Increment Factor of:	1,865,562,409		2,177,591,754		312,029,345	16.7%
City Taxable @ Increment Factor of:	1,864,456,776		2,176,002,330		311,545,554	16.7%
Countywide Taxable Value	48,759,271,851		55,110,470,831		6,351,198,980	13.0%
% CRA of Total Taxable Value	6.20%		6.09%			
Parcel Count	15,958		15,965		7	

Breakdown of CRA Value & Payments by Authority

	2022 Final Post VAB		2023 Preliminary		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund / Public Safety Fund	1,865,562,409	8,820,930	2,177,591,754	9,362,726	541,797	40.48%
Volusia County - Echo	1,518,999,966	303,799	1,730,796,888	314,658	10,859	1.36%
Volusia County - Forever	1,518,999,966	303,799	1,730,796,888	314,658	10,859	1.36%
Volusia County - Mosquito Control	1,415,780,057	252,149	1,604,802,292	260,300	8,151	1.13%
Volusia County - Ponce Inlet Port Auth	1,415,780,057	107,597	1,604,802,292	111,051	3,454	0.48%
Volusia County - Fire Services	19,345,761	74,311	25,104,943	86,986	12,675	0.38%
Volusia County - MSD	19,345,761	36,360	25,104,943	42,568	6,208	0.18%
Volusia County Fund Totals		9,898,945		10,492,947	594,002	45.37%
Hospital Portion						
Halifax Hospital	1,415,780,057	1,218,420	1,604,802,292	1,264,263	45,843	5.47%
West Volusia Hospital	103,219,909	111,643	125,994,596	123,550	11,907	0.53%
Hospital Fund Totals		1,330,063		1,387,813	57,750	6.00%
City Portion						
Daytona Beach - Operating	719,945,986	3,909,306	806,472,178	3,938,649	29,343	17.03%
D.B. Downtown Dev	117,960,505	117,961	130,541,293	123,675	5,714	0.53%
DeLand - Operating	83,874,148	552,236	100,889,653	607,880	55,644	2.63%
Deltona - Operating	41,612,439	318,335	50,775,941	342,834	24,499	1.48%
Edgewater - Operating	36,614,356	231,769	47,306,401	268,033	36,264	1.16%
Holly Hill - Operating	233,892,985	1,461,831	269,036,586	1,510,909	49,078	6.53%
New Smyrna Beach - Operating	221,366,910	874,399	285,695,450	1,026,532	152,133	4.44%
Orange City - Operating	65,208,866	501,456	86,532,593	616,190	114,734	2.66%
Ormond Beach - Operating	183,983,889	691,964	202,204,836	698,112	6,148	3.02%
Port Orange - Operating	59,762,232	290,505	80,607,574	358,277	67,772	1.55%
South Daytona - Operating	218,194,965	1,691,011	246,481,118	1,755,808	64,797	7.59%
City Fund Totals		10,640,773		11,246,899	606,126	48.63%
Total CRA						
Overall CRA Total Taxes		21,869,781		23,127,659	1,257,878	100.0%