



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

CRA's Tax Base Information

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		29,638,915		32,296,233	2,657,318	9.0%
- CRA's Base Year Taxable Value		<u>9,086,882</u>		<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value		20,552,033		23,209,351	2,657,318	12.9%
County Taxable @ Increment Factor of:	95%	19,524,431		22,048,883	2,524,452	12.9%
City Taxable @ Increment Factor of:	95%	19,524,431		22,048,883	2,524,452	12.9%
City's Total Taxable Value		7,274,089,622		8,491,498,617	1,217,408,995	16.7%
% CRA of City's Total Taxable Value		0.41%		0.38%		
CRA's New Construction Taxable Value		28,563		608	(27,955)	-97.9%
% of City's New Construction Taxable Value		0.01%		0.00%		
Parcel Count		123		123	0	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	94,692	3.3958	74,874	(19,818)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	32,061	32,061	
Volusia County - Echo	0.2000	3,905	0.2000	4,410	505	
Volusia County - Forever	0.2000	3,905	0.2000	4,410	505	
Volusia County - Mosquito Control	0.1781	3,477	0.1781	3,927	450	
Volusia County - Ponce Inlet Port Auth	0.0760	1,484	0.0692	1,526	42	
Volusia County Fund Totals	5.5040	107,463	5.4972	121,208	13,745	
Hospital Portion						
Halifax Hospital	0.8606	16,803	0.7878	17,370	567	
City Portion						
Daytona Beach - Operating	5.4300	106,018	5.4300	119,725	13,707	
Total CRA						
CRA Millage Rate	11.7946	230,284	11.7150	258,303	28,019	12.2%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Downtown

Year Began: 1982

Year End: 2036

Prop.Appr Code:

96

CRA's Tax Base Information

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		218,507,667		239,990,680	21,483,013	9.8%
- CRA's Base Year Taxable Value		<u>49,000,577</u>		<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value		169,507,090		190,990,103	21,483,013	12.7%
County Taxable @ Increment Factor of:	95%	161,031,736		181,440,598	20,408,862	12.7%
City Taxable @ Increment Factor of:	95%	161,031,736		181,440,598	20,408,862	12.7%
City's Total Taxable Value		7,274,089,622		8,491,498,617	1,217,408,995	16.7%
% CRA of City's Total Taxable Value		3.00%		2.83%		
CRA's New Construction Taxable Value		333,188		1,539,636	1,206,448	362.1%
% of City's New Construction Taxable Value		0.11%		0.39%		
Parcel Count		1,015		1,007	(8)	

Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code:	DBDT	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
						Change	% Change
CRA's Current Year Taxable Value			168,976,773		182,219,707	13,242,934	7.8%
- CRA's Base Year Taxable Value			<u>44,807,820</u>		<u>44,807,820</u>		
= CRA's Taxable Value or Incremental Value			124,168,953		137,411,887	13,242,934	10.7%
County Taxable @ Increment Factor of:	95%		117,960,505		130,541,293	12,580,788	10.7%
City Taxable @ Increment Factor of:	95%		117,960,505		130,541,293	12,580,788	10.7%
Parcel Count			457		449	(8)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	780,988	3.3958	616,136	(164,852)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	263,833	263,833	
Volusia County - Echo	0.2000	32,206	0.2000	36,288	4,082	
Volusia County - Forever	0.2000	32,206	0.2000	36,288	4,082	
Volusia County - Mosquito Control	0.1781	28,680	0.1781	32,315	3,635	
Volusia County - Ponce Inlet Port Auth	0.0760	12,238	0.0692	12,556	318	
Volusia County Fund Totals	5.5040	886,318	5.4972	997,416	111,098	
Hospital Portion						
Halifax Hospital	0.8606	138,584	0.7878	142,939	4,355	
City Portion						
Daytona Beach - Operating	5.4300	874,402	5.4300	985,222	110,820	
D. B. Downtown Development Auth	1.0000	117,961	1.0000	130,541	12,580	
City of Daytona Totals	6.4300	992,363	6.4300	1,115,763	123,400	
Total CRA						
CRA Millage Rate	12.7946	2,017,265	12.7150	2,256,118	238,853	11.8%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code: 95

CRA's Tax Base Information

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		530,777,114		572,309,887	41,532,773	7.8%
- CRA's Base Year Taxable Value		<u>68,695,639</u>		<u>68,695,639</u>		
= CRA's Taxable Value or Incremental Value		462,081,475		503,614,248	41,532,773	9.0%
County Taxable @ Increment Factor of: 95%		438,977,401		478,433,536	39,456,135	9.0%
City Taxable @ Increment Factor of: 95%		438,977,401		478,433,536	39,456,135	9.0%
City's Total Taxable Value		7,274,089,622		8,491,498,617	1,217,408,995	16.7%
% CRA of City's Total Taxable Value		7.30%		6.74%		
CRA's New Construction Taxable Value		53,250,658		314,922	(52,935,736)	-99.4%
% of City's New Construction Taxable Value		17.40%		0.08%		
Parcel Count		1,742		1,746	4	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	2,128,997	3.3958	1,624,665	(504,332)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	695,690	695,690	
Volusia County - Echo	0.2000	87,795	0.2000	95,687	7,892	
Volusia County - Forever	0.2000	87,795	0.2000	95,687	7,892	
Volusia County - Mosquito Control	0.1781	78,182	0.1781	85,209	7,027	
Volusia County - Ponce Inlet Port Auth	0.0760	33,362	0.0692	33,108	(254)	
Volusia County Fund Totals	5.5040	2,416,131	5.4972	2,630,046	213,916	
Hospital Portion						
Halifax Hospital	0.8606	377,784	0.7878	376,910	(874)	
City Portion						
Daytona Beach - Operating	5.4300	2,383,647	5.4300	2,597,894	214,247	
Total CRA						
CRA Millage Rate	11.7946	5,177,562	11.7150	5,604,850	427,289	8.3%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

CRA's Tax Base Information

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		93,270,601		101,833,680	8,563,079	9.2%
- CRA's Base Year Taxable Value		<u>63,521,382</u>		<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value		29,749,219		38,312,298	8,563,079	28.8%
County Taxable @ Increment Factor of:	95%	28,261,758		36,396,683	8,134,925	28.8%
City Taxable @ Increment Factor of:	95%	28,261,758		36,396,683	8,134,925	28.8%
City's Total Taxable Value		7,274,089,622		8,491,498,617	1,217,408,995	16.7%
% CRA of City's Total Taxable Value		1.28%		1.20%		
CRA's New Construction Taxable Value		0		444	444	
% of City's New Construction Taxable Value		0.00%		0.00%		
Parcel Count		649		658	9	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	137,067	3.3958	123,596	(13,471)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	52,924	52,924	
Volusia County - Echo	0.2000	5,652	0.2000	7,279	1,627	
Volusia County - Forever	0.2000	5,652	0.2000	7,279	1,627	
Volusia County - Mosquito Control	0.1781	5,033	0.1781	6,482	1,449	
Volusia County - Ponce Inlet Port Auth	0.0760	2,148	0.0692	2,519	371	
Volusia County Fund Totals	5.5040	155,552	5.4972	200,079	44,527	
Hospital Portion						
Halifax Hospital	0.8606	24,322	0.7878	28,673	4,351	
City Portion						
Daytona Beach - Operating	5.4300	153,461	5.4300	197,634	44,173	
Total CRA						
CRA Millage Rate	11.7946	333,335	11.7150	426,386	93,051	27.9%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

CRA's Tax Base Information

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		136,589,769		153,467,155	16,877,386	12.4%
- CRA's Base Year Taxable Value		<u>60,641,706</u>		<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value		75,948,063		92,825,449	16,877,386	22.2%
County Taxable @ Increment Factor of: 95%		72,150,660		88,184,177	16,033,517	22.2%
City Taxable @ Increment Factor of: 95%		72,150,660		88,184,177	16,033,517	22.2%
City's Total Taxable Value		7,274,089,622		8,491,498,617	1,217,408,995	16.7%
% CRA of City's Total Taxable Value		1.88%		1.81%		
CRA's New Construction Taxable Value		1,120,769		1,567,903	447,134	39.9%
% of City's New Construction Taxable Value		0.37%		0.40%		
Parcel Count		2,288		2,288	0	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	349,923	3.3958	299,456	(50,467)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	128,229	128,229	
Volusia County - Echo	0.2000	14,430	0.2000	17,637	3,207	
Volusia County - Forever	0.2000	14,430	0.2000	17,637	3,207	
Volusia County - Mosquito Control	0.1781	12,850	0.1781	15,706	2,856	
Volusia County - Ponce Inlet Port Auth	0.0760	5,483	0.0692	6,102	619	
Volusia County Fund Totals	5.5040	397,116	5.4972	484,767	87,651	
Hospital Portion						
Halifax Hospital	0.8606	62,093	0.7878	69,471	7,378	
City Portion						
Daytona Beach - Operating	5.4300	391,778	5.4300	478,840	87,062	
Total CRA						
CRA Millage Rate	11.7946	850,987	11.7150	1,033,078	182,091	21.4%



Volusia County Community Redevelopment Area (CRA)

DeLand - Downtown

Year Began: 1984

Year End: 2036*

Prop.Appr Code: 99

CRA's Tax Base Information

	2022 Final Post VAB	2023 Final Post VAB	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	68,717,222	76,515,831	7,798,609	11.3%
- CRA's Base Year Taxable Value	<u>20,034,463</u>	<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value	48,682,759	56,481,368	7,798,609	16.0%
County Taxable @ Increment Factor of: 95%	46,248,621	53,657,300	7,408,679	16.0%
City Taxable @ Increment Factor of: 95%	46,248,621	53,657,300	7,408,679	16.0%
City's Total Taxable Value	2,655,504,356	3,052,503,838	396,999,482	15.0%
% CRA of City's Total Taxable Value	2.59%	2.51%		
CRA's New Construction Taxable Value	102,573	0	(102,573)	-100.0%
% of City's New Construction Taxable Value	0.10%	0.00%		
Parcel Count	285	276	(9)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	224,301	3.3958	182,209	(42,092)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	78,023	78,023	
Volusia County - Echo	0.2000	9,250	0.2000	10,731	1,481	
Volusia County - Forever	0.2000	9,250	0.2000	10,731	1,481	
Volusia County Fund Totals	5.2499	242,801	5.2499	281,694	38,893	
Hospital Portion						
West Volusia Hospital	1.0816	50,023	0.9806	52,616	2,593	
City Portion						
DeLand - Operating	6.5841	304,506	6.4841	347,919	43,413	
Total CRA						
CRA Millage Rate	12.9156	597,330	12.7146	682,229	84,899	14.2%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

CRA's Tax Base Information

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		90,078,699		100,643,283	10,564,584	11.7%
- CRA's Base Year Taxable Value		<u>50,472,881</u>		<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value		39,605,818		50,170,402	10,564,584	26.7%
County Taxable @ Increment Factor of: 95%		37,625,527		47,661,882	10,036,355	26.7%
City Taxable @ Increment Factor of: 95%		37,625,527		47,661,882	10,036,355	26.7%
City's Total Taxable Value		2,655,504,356		3,052,503,838	396,999,482	15.0%
% CRA of City's Total Taxable Value		3.39%		3.30%		
CRA's New Construction Taxable Value		2,761		1,719	(1,042)	-37.7%
% of City's New Construction Taxable Value		0.00%		0.00%		
Parcel Count		322		375	53	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	182,480	3.3958	161,850	(20,630)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	69,305	69,305	
Volusia County - Echo	0.2000	7,525	0.2000	9,532	2,007	
Volusia County - Forever	0.2000	7,525	0.2000	9,532	2,007	
Volusia County Fund Totals	5.2499	197,530	5.2499	250,219	52,689	
Hospital Portion						
West Volusia Hospital	1.0816	40,696	0.9806	46,737	6,041	
City Portion						
DeLand - Operating	6.5841	247,730	6.4841	309,044	61,314	
Total CRA						
CRA Millage Rate	12.9156	485,956	12.7146	606,000	120,044	24.7%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

CRA's Tax Base Information

	2022 Final Post VAB	2023 Final Post VAB	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	41,628,457	47,826,536	6,198,079	14.9%
- CRA's Base Year Taxable Value	<u>21,264,498</u>	<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value	20,363,959	26,562,038	6,198,079	30.4%
County Taxable @ Increment Factor of: 95%	19,345,761	25,233,936	5,888,175	30.4%
County's Total Taxable Value	48,759,271,851	55,027,348,227	6,268,076,376	12.9%
% CRA of City's Total Taxable Value	0.09%	0.09%		
CRA's New Construction Taxable Value	444,903	980,039	535,136	120.3%
% of City's New Construction Taxable Value	0.04%	0.07%		
Parcel Count	714	711	(3)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	93,825	3.3958	85,689	(8,136)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	36,693	36,693	
Volusia County - Echo	0.2000	3,869	0.2000	5,047	1,178	
Volusia County - Forever	0.2000	3,869	0.2000	5,047	1,178	
Volusia County - Fire Services	3.8412	74,311	3.8412	96,929	22,618	
Volusia County - MSD	1.8795	36,360	1.6956	42,787	6,427	
Volusia County Fund Totals	10.9706	212,234	10.7867	272,192	59,958	
Hospital Portion						
West Volusia Hospital	1.0816	20,924	0.9806	24,744	3,820	
City Portion						
Total CRA						
CRA Millage Rate	12.0522	233,158	11.7673	296,936	63,778	27.4%



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

CRA's Tax Base Information

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value	95,289,122		104,967,455		9,678,333	10.2%
- CRA's Base Year Taxable Value	<u>51,486,555</u>		<u>51,486,555</u>			
= CRA's Taxable Value or Incremental Value	43,802,567		53,480,900		9,678,333	22.1%
County Taxable @ Increment Factor of: 95% of 95%	39,531,817		48,266,512		8,734,695	22.1%
City Taxable @ Increment Factor of: 95%	41,612,439		50,806,855		9,194,416	22.1%
City's Total Taxable Value	3,956,437,860		4,594,653,433		638,215,573	16.1%
% CRA of City's Total Taxable Value	2.41%		2.28%			
CRA's New Construction Taxable Value	342,545		50,234		(292,311)	-85.3%
% of City's New Construction Taxable Value	0.44%		0.05%			
Parcel Count	526		526		0	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	191,725	3.3958	163,903	(27,822)	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	4.8499	191,725	3.3958	163,903	(27,822)	
Hospital Portion						
City Portion						
Deltona - Operating	7.6500	318,335	7.3500	373,430	55,095	
Total CRA						
CRA Millage Rate	12.4999	510,060	10.7458	537,333	27,273	5.3%



Volusia County Community Redevelopment Area (CRA)

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

CRA's Tax Base Information

	2022 Final Post VAB	2023 Final Post VAB	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	101,295,632	112,550,417	11,254,785	11.1%
- CRA's Base Year Taxable Value	<u>62,754,205</u>	<u>62,754,205</u>		
= CRA's Taxable Value or Incremental Value	38,541,427	49,796,212	11,254,785	29.2%
County Taxable @ Increment Factor of: 95% of 95%	34,783,638	44,941,081	10,157,443	29.2%
City Taxable @ Increment Factor of: 95%	36,614,356	47,306,401	10,692,045	29.2%
City's Total Taxable Value	1,483,802,169	1,719,653,310	235,851,141	15.9%
% CRA of City's Total Taxable Value	6.83%	6.54%		
CRA's New Construction Taxable Value	212,290	1,835,777	1,623,487	764.7%
% of City's New Construction Taxable Value	0.42%	3.30%		
Parcel Count	513	512	(1)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	168,697	3.3958	152,611	(16,086)	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	4.8499	168,697	3.3958	152,611	(16,086)	
Hospital Portion						
City Portion						
Edgewater - Operating	6.3300	231,769	6.3300	299,450	67,681	
Total CRA						
CRA Millage Rate	11.1799	400,466	9.7258	452,061	51,595	12.9%



Volusia County Community Redevelopment Area (CRA)

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

CRA's Tax Base Information

	2022 Final Post VAB	2023 Final Post VAB	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	334,545,361	370,108,308	35,562,947	10.6%
- CRA's Base Year Taxable Value	<u>88,342,219</u>	<u>88,342,219</u>		
= CRA's Taxable Value or Incremental Value	246,203,142	281,766,089	35,562,947	14.4%
County Taxable @ Increment Factor of: 95%	233,892,985	267,677,785	33,784,800	14.4%
City Taxable @ Increment Factor of: 95%	233,892,985	267,677,785	33,784,800	14.4%
City's Total Taxable Value	820,514,326	921,446,258	100,931,932	12.3%
% CRA of City's Total Taxable Value	40.77%	40.17%		
CRA's New Construction Taxable Value	902,622	895,053	(7,569)	-0.8%
% of City's New Construction Taxable Value	48.53%	50.23%		
Parcel Count	1,616	1,602	(14)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	1,134,358	3.3958	908,980	(225,378)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	389,230	389,230	
Volusia County - Echo	0.2000	46,779	0.2000	53,536	6,757	
Volusia County - Forever	0.2000	46,779	0.2000	53,536	6,757	
Volusia County - Mosquito Control	0.1781	41,656	0.1781	47,673	6,017	
Volusia County - Ponce Inlet Port Auth	0.0760	17,776	0.0692	18,523	747	
Volusia County Fund Totals	5.5040	1,287,348	5.4972	1,471,478	184,130	
Hospital Portion						
Halifax Hospital	0.8606	201,288	0.7878	210,877	9,589	
City Portion						
Holly Hill - Operating	6.2500	1,461,831	5.9000	1,579,299	117,468	
Total CRA						
CRA Millage Rate	12.6146	2,950,467	12.1850	3,261,654	311,187	10.5%



Volusia County Community Redevelopment Area (CRA)

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

CRA's Tax Base Information

	2022 Final Post VAB	2023 Final Post VAB	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	423,282,172	489,262,732	65,980,560	15.6%
- CRA's Base Year Taxable Value	<u>190,264,372</u>	<u>190,264,372</u>		
= CRA's Taxable Value or Incremental Value	233,017,800	298,998,360	65,980,560	28.3%
County Taxable @ Increment Factor of: 95% of 95%	210,298,565	269,846,020	59,547,455	28.3%
City Taxable @ Increment Factor of: 95%	221,366,910	284,048,442	62,681,532	28.3%
City's Total Taxable Value	5,588,910,226	6,358,312,061	769,401,835	13.8%
% CRA of City's Total Taxable Value	7.57%	7.69%		
CRA's New Construction Taxable Value	18,141,327	13,795,519	(4,345,808)	-24.0%
% of City's New Construction Taxable Value	16.17%	7.98%		
Parcel Count	2,481	2,477	(4)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	3.9500	830,679	3.3958	916,343	85,664	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.9500	830,679	3.3958	916,343	85,664	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.9500	874,399	4.4150	1,254,074	379,675	
Total CRA						
CRA Millage Rate	7.9000	1,705,078	7.8108	2,170,417	465,339	27.3%



Volusia County Community Redevelopment Area (CRA)

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

CRA's Tax Base Information

	2022 Final Post VAB	2023 Final Post VAB	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	156,756,540	179,468,878	22,712,338	14.5%
- CRA's Base Year Taxable Value	<u>88,115,628</u>	<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value	68,640,912	91,353,250	22,712,338	33.1%
County Taxable @ Increment Factor of: 95% of 95%	61,948,423	82,446,308	20,497,885	33.1%
City Taxable @ Increment Factor of: 95%	65,208,866	86,785,588	21,576,722	33.1%
City's Total Taxable Value	1,025,274,330	1,152,262,488	126,988,158	12.4%
% CRA of City's Total Taxable Value	15.29%	15.58%		
CRA's New Construction Taxable Value	1,175,577	4,468,916	3,293,339	280.1%
% of City's New Construction Taxable Value	4.66%	14.60%		
Parcel Count	875	878	3	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	300,444	3.3958	279,971	(20,473)	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	4.8499	300,444	3.3958	279,971	(20,473)	
Hospital Portion						
City Portion						
Orange City - Operating	7.6900	501,456	7.1209	617,991	116,535	
Total CRA						
CRA Millage Rate	12.5399	801,900	10.5167	897,962	96,062	12.0%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code: 97

CRA's Tax Base Information

	2022 Final Post VAB	2023 Final Post VAB	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	202,791,714	219,142,269	16,350,555	8.1%
- CRA's Base Year Taxable Value	<u>45,486,221</u>	<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value	157,305,493	173,656,048	16,350,555	10.4%
County Taxable @ Increment Factor of: 95%	149,440,218	164,973,246	15,533,028	10.4%
City Taxable @ Increment Factor of: 95%	149,440,218	164,973,246	15,533,028	10.4%
City's Total Taxable Value	4,586,922,498	5,049,504,930	462,582,432	10.1%
% CRA of City's Total Taxable Value	4.42%	4.34%		
CRA's New Construction Taxable Value	225,979	545,157	319,178	141.2%
% of City's New Construction Taxable Value	0.45%	1.09%		
Parcel Count	659	662	3	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	724,770	3.3958	560,216	(164,554)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	239,888	239,888	
Volusia County - Echo	0.2000	29,888	0.2000	32,995	3,107	
Volusia County - Forever	0.2000	29,888	0.2000	32,995	3,107	
Volusia County - Mosquito Control	0.1781	26,615	0.1781	29,382	2,767	
Volusia County - Ponce Inlet Port Auth	0.0760	11,357	0.0692	11,416	59	
Volusia County Fund Totals	5.5040	822,518	5.4972	906,892	84,374	
Hospital Portion						
Halifax Hospital	0.8606	128,608	0.7878	129,966	1,358	
City Portion						
Ormond Beach - Operating	3.7610	562,045	3.9260	647,685	85,640	
Total CRA						
CRA Millage Rate	10.1256	1,513,171	10.2110	1,684,543	171,372	11.3%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code:

85

CRA's Tax Base Information

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		46,486,186		49,419,272	2,933,086	6.3%
- CRA's Base Year Taxable Value		<u>10,124,427</u>		<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value		36,361,759		39,294,845	2,933,086	8.1%
County Taxable @ Increment Factor of:	95%	34,543,671		37,330,103	2,786,432	8.1%
City Taxable @ Increment Factor of:	95%	34,543,671		37,330,103	2,786,432	8.1%
City's Total Taxable Value		4,586,922,498		5,049,504,930	462,582,432	10.1%
% CRA of City's Total Taxable Value		1.01%		0.98%		
CRA's New Construction Taxable Value		0		1,773,647	1,773,647	
% of City's New Construction Taxable Value		0.00%		3.55%		
Parcel Count		63		63	0	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund - at millage not to exceed city millage	3.7610	129,919	3.3958	126,766	(3,153)	
Volusia County - Echo	0.2000	6,909	0.2000	7,466	557	
Volusia County - Forever	0.2000	6,909	0.2000	7,466	557	
Volusia County - Mosquito Control	0.1781	6,152	0.1781	6,648	496	
Volusia County - Ponce Inlet Port Auth	0.0760	2,625	0.0692	2,583	(42)	
Volusia County Fund Totals	4.4151	152,514	4.0431	150,929	(1,585)	
Hospital Portion						
Halifax Hospital	0.8606	29,728	0.7878	29,409	(319)	
City Portion						
Ormond Beach - Operating	3.7610	129,919	3.9260	146,558	16,639	
Total CRA						
CRA Millage Rate	9.0367	312,161	8.7569	326,896	14,735	4.7%



Volusia County Community Redevelopment Area (CRA)

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code: 93

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Change
	2022 Final Post VAB	2023 Final Post VAB		
CRA's Current Year Taxable Value	52,674,800	65,616,002	12,941,202	24.6%
- CRA's Base Year Taxable Value	<u>13,693,302</u>	<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value	38,981,498	51,922,700	12,941,202	33.2%
County Taxable @ Increment Factor of: 95%	37,032,423	49,326,565	12,294,142	33.2%
City Taxable @ Increment Factor of: 95%	37,032,423	49,326,565	12,294,142	33.2%
City's Total Taxable Value	4,507,159,078	5,053,066,353	545,907,275	12.1%
% CRA of City's Total Taxable Value	1.17%	1.30%		
CRA's New Construction Taxable Value	2,381,426	5,656,842	3,275,416	137.5%
% of City's New Construction Taxable Value	2.23%	5.58%		
Parcel Count	223	241	18	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	179,604	3.3958	167,503	(12,101)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	71,726	71,726	
Volusia County - Echo	0.2000	7,406	0.2000	9,865	2,459	
Volusia County - Forever	0.2000	7,406	0.2000	9,865	2,459	
Volusia County - Mosquito Control	0.1781	6,595	0.1781	8,785	2,190	
Volusia County - Ponce Inlet Port Auth	0.0760	2,814	0.0692	3,413	599	
Volusia County Fund Totals	5.5040	203,825	5.4972	271,157	67,332	
Hospital Portion						
Halifax Hospital	0.8606	31,870	0.7878	38,859	6,989	
City Portion						
Port Orange - Operating	4.8610	180,015	4.9999	246,628	66,613	
Total CRA						
CRA Millage Rate	11.2256	415,710	11.2849	556,644	140,934	33.9%



Volusia County Community Redevelopment Area (CRA)

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code:

89

CRA's Tax Base Information

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		53,484,531		62,485,794	9,001,263	16.8%
- CRA's Base Year Taxable Value		<u>29,558,416</u>		<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value		23,926,115		32,927,378	9,001,263	37.6%
County Taxable @ Increment Factor of:	95%	22,729,809		31,281,009	8,551,200	37.6%
City Taxable @ Increment Factor of:	95%	22,729,809		31,281,009	8,551,200	37.6%
City's Total Taxable Value		4,507,159,078		5,053,066,353	545,907,275	12.1%
% CRA of City's Total Taxable Value		1.19%		1.24%		
CRA's New Construction Taxable Value		735,947		2,275,540	1,539,593	209.2%
% of City's New Construction Taxable Value		0.69%		2.24%		
Parcel Count		300		298	(2)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	110,237	3.3958	106,224	(4,013)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	45,486	45,486	
Volusia County - Echo	0.2000	4,546	0.2000	6,256	1,710	
Volusia County - Forever	0.2000	4,546	0.2000	6,256	1,710	
Volusia County - Mosquito Control	0.1781	4,048	0.1781	5,571	1,523	
Volusia County - Ponce Inlet Port Auth	0.0760	1,727	0.0692	2,165	438	
Volusia County Fund Totals	5.5040	125,104	5.4972	171,958	46,854	
Hospital Portion						
Halifax Hospital	0.8606	19,561	0.7878	24,643	5,082	
City Portion						
Port Orange - Operating	4.8610	110,490	4.9999	156,402	45,912	
Total CRA						
CRA Millage Rate	11.2256	255,155	11.2849	353,003	97,848	38.3%



Volusia County Community Redevelopment Area (CRA)

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

CRA's Tax Base Information

			2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
			Change	% Change	Change	% Change		
CRA's Current Year Taxable Value			346,280,365		375,071,162		28,790,797	8.3%
- CRA's Base Year Taxable Value			<u>116,601,454</u>		<u>116,601,454</u>			
= CRA's Taxable Value or Incremental Value			229,678,911		258,469,708		28,790,797	12.5%
County Taxable @ Increment Factor of:	95%		218,194,965		245,546,223		27,351,258	12.5%
City Taxable @ Increment Factor of:	95%		218,194,965		245,546,223		27,351,258	12.5%
City's Total Taxable Value			835,937,773		918,534,815		82,597,042	9.9%
% CRA of City's Total Taxable Value			41.42%		40.83%			
CRA's New Construction Taxable Value			25,082,067		846,791		(24,235,276)	-96.6%
% of City's New Construction Taxable Value			97.79%		52.12%			
Parcel Count			1,564		1,563		(1)	

Breakdown of CRA Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
	2022 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	4.8499	1,058,224	3.3958	833,826	(224,398)	
Volusia County - Public Safety Fund	0.0000	0	1.4541	357,049	357,049	
Volusia County - Echo	0.2000	43,639	0.2000	49,109	5,470	
Volusia County - Forever	0.2000	43,639	0.2000	49,109	5,470	
Volusia County - Mosquito Control	0.1781	38,861	0.1781	43,732	4,871	
Volusia County - Ponce Inlet Port Auth	0.0760	16,583	0.0692	16,992	409	
Volusia County Fund Totals	5.5040	1,200,946	5.4972	1,349,817	148,871	
Hospital Portion						
Halifax Hospital	0.8606	187,779	0.7878	193,441	5,662	
City Portion						
South Daytona - Operating	7.7500	1,691,011	7.7500	1,902,983	211,972	
Total CRA						
CRA Millage Rate	14.1146	3,079,736	14.0350	3,446,241	366,505	11.9%



Volusia County Community Redevelopment Areas (CRA)

CRA Summary Breakdown

CRA's Tax Base Information

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value	3,022,094,867		3,352,975,574		330,880,707	10.9%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,982,950,040		2,313,830,747		330,880,707	16.7%
County Taxable @ Increment Factor of:	1,865,562,409		2,174,691,847		309,129,438	16.6%
City Taxable @ Increment Factor of:	1,864,456,776		2,172,905,276		308,448,500	16.5%
Countywide Taxable Value	48,759,271,851		55,027,348,227		6,268,076,376	12.9%
% CRA of Total Taxable Value	6.20%		6.09%			
Parcel Count	15,958		16,006		48	

Breakdown of CRA Value & Payments by Authority

	2022 Final Post VAB		2023 Final Post VAB		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	1,865,562,409	8,820,930	2,174,691,847	7,384,818	(1,436,112)	29.72%
Volusia County - Public Safety Fund			1,691,861,823	2,460,137	2,460,137	9.90%
Volusia County - Echo	1,518,999,966	303,799	1,729,191,926	345,838	42,039	1.39%
Volusia County - Forever	1,518,999,966	303,799	1,729,191,926	345,838	42,039	1.39%
Volusia County - Mosquito Control	1,415,780,057	252,149	1,602,638,808	285,430	33,281	1.15%
Volusia County - Ponce Inlet Port Auth	1,415,780,057	107,597	1,602,638,808	110,903	3,306	0.45%
Volusia County - Fire Services	19,345,761	74,311	25,233,936	96,929	22,618	0.39%
Volusia County - MSD	19,345,761	36,360	25,233,936	42,787	6,427	0.17%
Volusia County Fund Totals		9,898,945		11,072,680	1,173,735	44.56%
Hospital Portion						
Halifax Hospital	1,415,780,057	1,218,420	1,602,638,808	1,262,558	44,138	5.08%
West Volusia Hospital	103,219,909	111,643	126,553,118	124,097	12,454	0.50%
Hospital Fund Totals		1,330,063		1,386,655	56,592	5.58%
City Portion						
Daytona Beach - Operating	719,945,986	3,909,306	806,503,877	4,379,315	470,009	17.62%
D.B. Downtown Dev	117,960,505	117,961	130,541,293	130,541	12,580	0.53%
DeLand - Operating	83,874,148	552,236	101,319,182	656,963	104,727	2.64%
Deltona - Operating	41,612,439	318,335	50,806,855	373,430	55,095	1.50%
Edgewater - Operating	36,614,356	231,769	47,306,401	299,450	67,681	1.20%
Holly Hill - Operating	233,892,985	1,461,831	267,677,785	1,579,299	117,468	6.36%
New Smyrna Beach - Operating	221,366,910	874,399	284,048,442	1,254,074	379,675	5.05%
Orange City - Operating	65,208,866	501,456	86,785,588	617,991	116,535	2.49%
Ormond Beach - Operating	183,983,889	691,964	202,303,349	794,243	102,279	3.20%
Port Orange - Operating	59,762,232	290,505	80,607,574	403,030	112,525	1.62%
South Daytona - Operating	218,194,965	1,691,011	245,546,223	1,902,983	211,972	7.66%
City Fund Totals		10,640,773		12,391,319	1,750,546	49.86%
Total CRA						
Overall CRA Total Taxes		21,869,781		24,850,654	2,980,873	100.0%