LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

D	aytona Be	ach - Ballou	gh Road			
						CRA ID 378
Year Began: 1985		Year End:			Prop.Appr Code:	94
	CRA's T	ax Base Information	on			
	2023 Final Post VAB		2024 Fii	nal Tax Roll	Change Over F Change	
CRA's Current Year Taxable Value		32,296,233		33,998,751	1,702,518	% Change 5.3%
- CRA's Base Year Taxable Value		<u>9,086,882</u>		<u>9,086,882</u>	1,702,510	5.570
= CRA's Taxable Value or Incremental Value		23,209,351		24,911,869	1,702,518	7.3%
County Taxable @ Increment Factor of: 95%		22,048,883		23,666,276	1,617,393	7.3%
City Taxable @ Increment Factor of: 95%		22,048,883		23,666,276	1,617,393	7.3%
		22,040,000		23,000,270	1,017,333	7.370
City's Total Taxable Value		8,491,498,617		9,495,072,003	1,003,573,386	11.8%
% CRA of City's Total Taxable Value		0.38%		0.36%		
CRA's New Construction Taxable Value		608	15,080		14,472	2380.3%
% of City's New Construction Taxable Value		0.00%	0.00%			
Parcel Count		123		123	0	
	Breakdown of	CRA Payments by	-			
		nal Post VAB	2024 Final Tax Roll		Change Over I	Prior Year
	2023		2024 Final		† 0	
	Adopted Millage Rate	CRA Payment	Millage Rate	CRA Payment	\$ Change	% Change
	0	ia County Portion				
Volusia County - General Fund	3.3958	74,874	3.2007	75,749	875	
Volusia County - Law Enforcement Fund	1.4541	32,061	1.5994	37,852	5,791	
Volusia County - Echo	0.2000	4,410	0.2000	4,733	323	
Volusia County - Forever	0.2000	4,410	0.2000	4,733	323	
Volusia County - Mosquito Control	0.1781	3,927	0.1647	3,898	(29)	
Volusia County - Ponce Inlet Port Auth	0.0692	1,526	0.0692	1,638	112	
Volusia County Fund Totals	5.4972	121,208	5.4340	128,603	7,395	
		ospital Portion				
Halifax Hospital	0.7878	17,370	0.7309	17,298	(72)	
		City Portion	1			
Daytona Beach - Operating	5.4300	119,725	5.9300	140,341	20,616	
CPA Millago Pato	11.7150	Total CRA	12.0949	286,242	27,939	10.00/
CRA Millage Rate	11./150	258,303	12.0949	280,242	27,939	10.8%



		-		-			
		Daytona E	Beach - Dow	ntown			
							CRA ID 379
Year Began:	1982		Year End:	2036		Prop.Appr Code:	96
		CRA's T	ax Base Informati	on			
		2023 Fin	nal Post VAB	2024 Fir	nal Tax Roll	Change Over I	Prior Year
		202311		202411		Change	% Change
CRA's Current Year Taxable Value			239,990,680		265,942,186	25,951,506	10.8%
- CRA's Base Year Taxable Value			<u>49,000,577</u>		49,000,577		
= CRA's Taxable Value or Incremental Value			190,990,103		216,941,609	25,951,506	13.6%
County Taxable @ Increment Factor of:	95%		181,440,598		206,094,529	24,653,931	13.6%
	95%		181,440,598		206,094,529	24,653,931	13.6%
,			, ,			,,.	
City's Total Taxable Value			8,491,498,617		9,495,072,003	1,003,573,386	11.8%
% CRA of City's Total Taxable Value			2.83%		2.80%		
CRA's New Construction Taxable Value			1,539,636		34,275	(1,505,361)	-97.8%
% of City's New Construction Taxable Value			0.39%		0.01%	(_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Parcel Count			1,007		1,007	0	
		ch Downtown (CRA's Tax Base Inf	ormation Levy I	D 1533		
Prop. Appr Code:	DBDT	2023 Final Post VAB		2024 Fir	2024 Final Tax Roll		Prior Year
CDA's Current Veer Touchie Velue			102 210 707		201 254 045	Change	% Change
CRA's Current Year Taxable Value			182,219,707		201,254,945	19,035,238	10.4%
- CRA's Base Year Taxable Value			44,807,820		<u>44,807,820</u>	10.025.220	12.00/
= CRA's Taxable Value or Incremental Value			137,411,887		156,447,125	19,035,238	13.9%
County Taxable @ Increment Factor of:	95%		130,541,293		148,624,769	18,083,476	13.9%
City Taxable @ Increment Factor of:	95%		130,541,293		148,624,769	18,083,476	13.9%
Parcel Count			449		449	0	
		Proakdown of	CRA Payments by	Authority		Ū	
			nal Post VAB		nal Tax Roll	Change Over I	Prior Year
		2023		202111		chunge over i	
		Adopted	CRA Payment	2024 Final	CRA Payment	\$ Change	% Change
		Millage Rate	,	Millage Rate		,	
		Volus	ia County Portion				-
Volusia County - General Fund		3.3958	616,136	3.2007	659,647	43,511	
Volusia County - Law Enforcement Fund		1.4541	263,833	1.5994	329,628	65,795	
Volusia County - Echo		0.2000	36,288	0.2000	41,219	4,931	
Volusia County - Forever		0.2000	36,288	0.2000	41,219	4,931	
Volusia County - Mosquito Control		0.1781	32,315	0.1647	33,944	1,629	
Volusia County - Ponce Inlet Port Auth		0.0692	12,556	0.0692	14,262	1,706	
Volusia County Fund Totals		5.4972	997,416	5.4340	1,119,919	122,503	
			ospital Portion				
Halifax Hospital		0.7878	142,939	0.7309	150,634	7,695	
Deutene Deach Oneretis			City Portion	F 0200	1 222 4 44	226.040	1
Daytona Beach - Operating		5.4300	985,222	5.9300	1,222,141	236,919	

1.0000

6.4300

12.7150

130,541

1,115,763

2,256,118

Total CRA

1.0000

6.9300

13.0949

18,084

255,003

385,201

17.1%

148,625

1,370,766

2,641,319

D. B. Downtown Development Auth

CRA Millage Rate

City of Daytona Totals

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

	Daytona E	Beach - Main	Street			
						CRA ID 380
Year Began: 1981		Year End:	2036		Prop.Appr Code:	95
	CRA's T	ax Base Informati	on			
	2023 Final Post VAB 2024 Final Tax Roll			nal Tax Roll	Change Over Change	
						% Change
CRA's Current Year Taxable Value		572,309,887		619,013,328	46,703,441	8.2%
- CRA's Base Year Taxable Value = CRA's Taxable Value or Incremental Value		<u>68,695,639</u> 503,614,248		<u>68,695,639</u> 550,317,689	46,703,441	9.3%
		505,014,248		550,517,089	40,703,441	9.5%
County Taxable @ Increment Factor of: 95%		478,433,536		522,801,805	44,368,269	9.3%
City Taxable @ Increment Factor of: 95%		478,433,536		522,801,805	44,368,269	9.3%
City's Total Taxable Value		8,491,498,617		9,495,072,003	1,003,573,386	11.8%
% CRA of City's Total Taxable Value		6.74%		6.52%		
CRA's New Construction Taxable Value		314,922	986,411		671,489	213.2%
% of City's New Construction Taxable Value		0.08%		0.26%		
Parcel Count		1,746		1,744	(2)	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Final Tax Roll		Change Over	Prior Year
	2023		2024 Final			
	Adopted	CRA Payment	Millage Rate	CRA Payment	\$ Change	% Change
	Millage Rate	sia County Portion				
Volusia County - General Fund	3.3958	1,624,665	3.2007	1,673,332	48,667	
Volusia County - Law Enforcement Fund	1.4541	695,690	1.5994	836,169	140,479	
Volusia County - Echo	0.2000	95,687	0.2000	104,560	8,873	
Volusia County - Forever	0.2000	95,687	0.2000	104,560	8,873	
Volusia County - Mosquito Control	0.1781	85,209	0.1647	86,105	896	
Volusia County - Ponce Inlet Port Auth	0.0692	33,108	0.0692	36,178	3,070	
Volusia County Fund Totals	5.4972	2,630,046	5.4340	2,840,904	210,858	
	Н	ospital Portion				
Halifax Hospital	0.7878	376,910	0.7309	382,116	5,206	
		City Portion				
Daytona Beach - Operating	5.4300	2,597,894	5.9300	3,100,215	502,321	
		Total CRA				
CRA Millage Rate	11.7150	5,604,850	12.0949	6,323,235	718,385	12.8%

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

D	aytona Be	ach - South	Atlantic			
						CRA ID 382
Year Began: 2000	1	Year End:	2036		Prop.Appr Code:	88
	CRA's T	ax Base Informati	on			
	2023 Final Post VAB		2024 Final Tax Roll		Change Over I	
				100 075 005	Change	% Change
CRA's Current Year Taxable Value		101,833,680		108,375,295	6,541,615	6.4%
- CRA's Base Year Taxable Value		<u>63,521,382</u> 38,312,298		<u>63,521,382</u>	6 541 615	17 10/
= CRA's Taxable Value or Incremental Value		38,312,298		44,853,913	6,541,615	17.1%
County Taxable @ Increment Factor of: 95%		36,396,683		42,611,217	6,214,534	17.1%
City Taxable @ Increment Factor of: 95%		36,396,683		42,611,217	6,214,534	17.1%
City's Total Taxable Value		8,491,498,617		9,495,072,003	1,003,573,386	11.8%
% CRA of City's Total Taxable Value		1.20%		1.14%		
CRA's New Construction Taxable Value		444		431,312	430,868	97042.3%
% of City's New Construction Taxable Value		0.00%	0.11%			
Parcel Count		658		658	0	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	al Post VAB	2024 Fii	nal Tax Roll	Change Over I	Prior Year
	2023		2024 Final			
	Adopted	CRA Payment	Millage Rate	CRA Payment	\$ Change	% Change
	Millage Rate	is County Doution				
Volusia County - General Fund	3.3958	ia County Portion 123,596	3.2007	136,386	12,790	
Volusia County - Law Enforcement Fund	1.4541	52,924	1.5994	68,152	12,790	
Volusia County - Echo	0.2000	7,279	0.2000	8,522	1,243	
Volusia County - Forever	0.2000	7,279	0.2000	8,522	1,243	
Volusia County - Mosquito Control	0.1781	6,482	0.1647	7,018	536	
Volusia County - Ponce Inlet Port Auth	0.0692	2,519	0.0692	2,949	430	
Volusia County Fund Totals	5.4972	200,079	5.4340	231,549	31,470	
	He	ospital Portion				
Halifax Hospital	0.7878	28,673	0.7309	31,145	2,472	
		City Portion				
Daytona Beach - Operating	5.4300	197,634	5.9300	252,685	55,051	
	11 7450	Total CRA	12.0040	F4F 270	00.000	20.00/
CRA Millage Rate	11.7150	426,386	12.0949	515,379	88,993	20.9%

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

Daytona Beach - West Side (Midtown)

Day		- west side	(14114104411			
Year Began: 1997	7	Year End:	2036		Prop.Appr Code:	CRA ID 381 90
		ax Base Informati				
					Change Over I	Prior Year
	2023 Final Post VAB		2024 Fi	nal Tax Roll	Change	% Change
CRA's Current Year Taxable Value		153,467,155		167,517,469	14,050,314	9.2%
- CRA's Base Year Taxable Value		<u>60,641,706</u>		<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value		92,825,449		106,875,763	14,050,314	15.1%
County Taxable @ Increment Factor of: 95%		88,184,177		101,531,975	13,347,798	15.1%
City Taxable @ Increment Factor of: 95%		88,184,177		101,531,975	13,347,798	15.1%
City's Total Taxable Value		8,491,498,617		9,495,072,003	1,003,573,386	11.8%
% CRA of City's Total Taxable Value		1.81%		1.76%		
CRA's New Construction Taxable Value	1,567,903				423,173	27.0%
% of City's New Construction Taxable Value	0.40%			0.53%		
Parcel Count		2,288		2,081	(207)	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Final Tax Roll		Change Over I	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
		ia County Portion				
Volusia County - General Fund	3.3958	299,456	3.2007	324,973	25,517	
Volusia County - Law Enforcement Fund	1.4541	128,229	1.5994	162,390	34,161	
Volusia County - Echo	0.2000	17,637	0.2000	20,306	2,669	
Volusia County - Forever	0.2000	17,637	0.2000	20,306	2,669	
Volusia County - Mosquito Control	0.1781	15,706	0.1647	16,722	1,016	
Volusia County - Ponce Inlet Port Auth	0.0692	6,102	0.0692	7,026	924	
Volusia County Fund Totals	5.4972	484,767	5.4340	551,723	66,956	
	H	ospital Portion				
Halifax Hospital	0.7878	69,471	0.7309	74,210	4,739	
		City Portion				
Daytona Beach - Operating	5.4300	478,840	5.9300	602,085	123,245	
	44.7470	Total CRA	12.00.00	1 220 212	404.010	40.00
CRA Millage Rate	11.7150	1,033,078	12.0949	1,228,018	194,940	18.9%

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

Volusia County Property Appraiser

	DeLan	d - Downtov	wn			
Ver Deren 1004		Year End:	2020*		Dran Anne Cadau	CRA ID 383
Year Began: 1984					Prop.Appr Code:	99
	CRA's Ta	ax Base Informati	on		Change Over I	Drier Veer
	2023 Fin	al Post VAB	2024 Fi	2024 Final Tax Roll		% Change
CRA's Current Year Taxable Value		76,515,831		86,835,850	Change 10,320,019	13.5%
- CRA's Base Year Taxable Value		20,034,463		20,034,463		
= CRA's Taxable Value or Incremental Value		56,481,368		66,801,387	10,320,019	18.3%
County Taxable @ Increment Factor of: 95%		53,657,300		63,461,318	9,804,018	18.3%
City Taxable @ Increment Factor of: 95%		53,657,300		63,461,318	9,804,018	18.3%
City's Total Taxable Value		3,052,503,838		3,489,511,196	437,007,358	14.3%
% CRA of City's Total Taxable Value		2.51%		2.49%		
CRA's New Construction Taxable Value		0	501		501	
% of City's New Construction Taxable Value		0.00%	0.00%			
Parcel Count		276		276	0	
E	Breakdown of (CRA Payments by	Authority			
	2023 Fin	al Post VAB	2024 Final Tax Roll		Change Over I	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
		ia County Portion				
Volusia County - General Fund	3.3958	, 182,209	3.2007	203,121	20,912	
Volusia County - Law Enforcement Fund	1.4541	78,023	1.5994	101,500	23,477	
Volusia County - Echo	0.2000	10,731	0.2000	12,692	1,961	
Volusia County - Forever	0.2000	10,731	0.2000	12,692	1,961	
Volusia County Fund Totals	5.2499	281,694	5.2001	330,005	48,311	
		ospital Portion			r	
West Volusia Hospital	0.9806	52,616	1.0480	66,507	13,891	
Deland Operating	6.4841	City Portion	6 20 41	200 707	F0.979	1
DeLand - Operating	0.4841	347,919 Total CRA	6.2841	398,797	50,878	
CRA Millage Rate	12.7146	682,229	12.5322	795,309	113,080	16.6%

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

DeLand - Spring Hill - Incorporated									
	Lana - Spri		nporateu			CRA ID 395			
Year Began: 2004		Year End:	2044		Prop.Appr Code:	87M			
	CRA's T	ax Base Informati	on						
	2023 Fin	2023 Final Post VAB 2024 Final Tax Roll		nal Tax Roll	Change Over I	Prior Year			
	202311		202411		Change	% Change			
CRA's Current Year Taxable Value		100,643,283		109,035,514	8,392,231	8.3%			
- CRA's Base Year Taxable Value		<u>50,472,881</u>		50,472,881					
= CRA's Taxable Value or Incremental Value		50,170,402		58,562,633	8,392,231	16.7%			
County Taxable @ Increment Factor of: 95%		47,661,882		55,634,501	7,972,619	16.7%			
City Taxable @ Increment Factor of: 95%		47,661,882		55,634,501	7,972,619	16.7%			
City's Total Taxable Value		3,052,503,838		3,489,511,196	437,007,358	14.3%			
% CRA of City's Total Taxable Value		3.30%		3.12%					
CRA's New Construction Taxable Value		1,719		4,495	2.776	161.5%			
% of City's New Construction Taxable Value		0.00%		0.00%		101.070			
Parcel Count		375		375	0				
E	Breakdown of	CRA Payments by	Authority						
	2023 Fir	nal Post VAB	2024 Fi	nal Tax Roll	Change Over I	Prior Year			
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change			
	Volus	ia County Portion							
Volusia County - General Fund	3.3958	161,850	3.2007	178,069	16,219				
Volusia County - Law Enforcement Fund	1.4541	69,305	1.5994	88,982	19,677				
Volusia County - Echo	0.2000	9,532	0.2000	11,127	1,595				
Volusia County - Forever	0.2000	9,532	0.2000	11,127	1,595				
Volusia County Fund Totals	5.2499	250,219	5.2001	289,305	39,086				
		ospital Portion							
West Volusia Hospital	0.9806	46,737	1.0480	58,305	11,568				
Deland Operation		City Portion	6 20 44	240 612	40.500				
DeLand - Operating	6.4841	309,044 Total CRA	6.2841	349,613	40,569				
CRA Millage Rate	12.7146	606,000	12.5322	697,223	91,223	15.1%			

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

DeLa	and - Sprin	g Hill - Unin	corporated			
	•	•	•			CRA ID 394
Year Began: 2004		Year End:	2044		Prop.Appr Code:	87C
	CRA's T	ax Base Information	on			
	2023 Fir	al Post VAB	2024 Fi	nal Tax Roll	Change Over I	
			202111		Change	% Change
CRA's Current Year Taxable Value		47,826,536		53,734,946	5,908,410	12.4%
- CRA's Base Year Taxable Value		<u>21,264,498</u>		<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value		26,562,038		32,470,448	5,908,410	22.2%
County Taxable @ Increment Factor of: 95%		25,233,936		30,846,926	5,612,990	22.2%
County's Total Taxable Value		55,027,348,227		60,946,535,822	5,919,187,595	10.8%
% CRA of City's Total Taxable Value		0.09%		0.09%		
CRA's New Construction Taxable Value		980,039		283,087	(696,952)	-71.1%
% of City's New Construction Taxable Value		0.07%		0.02%		
Parcel Count		711		711	0	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Final Tax Roll		Change Over Prior Yea	
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Volus	ia County Portion				
Volusia County - General Fund	3.3958	85,689	3.2007	98,732	13,043	
Volusia County - Law Enforcement Fund	1.4541	36,693	1.5994	49,337	12,644	
Volusia County - Echo	0.2000	5,047	0.2000	6,169	1,122	
Volusia County - Forever	0.2000	5,047	0.2000	6,169	1,122	
Volusia County - Fire Services	3.8412	96,929	3.8412	118,489	21,560	
Volusia County - MSD	1.6956	42,787	1.6956	52,304	9,517	
Volusia County Fund Totals	10.7867	272,192	10.7369	331,200	59,008	
West Malusia Hassian		ospital Portion	4.0400	22.220	7.504	
West Volusia Hospital	0.9806	24,744 City Portion	1.0480	32,328	7,584	
		City Portion				
		Total CRA			l	
CRA Millage Rate	11.7673	296,936	11.7849	363,528	66,592	22.4%

LAR		WE VALUE VOL	USIA			
Volusia Coun	ty Commu	nity Redeve	lopment A	rea (CRA)		
	Deltona -	Southwest V	/olusia			
		d by Resolution 20				CRA ID
Year Began: 2016		Year End:	2036		Prop.Appr Code:	104
	CRA's T	ax Base Informati	on			
	2023 Fir	nal Post VAB	2024 Fi	nal Tax Roll	Change Over	•
CRA's Current Year Taxable Value		104,967,455		115,774,621	Change 10,807,166	% Change 10.3%
- CRA's Base Year Taxable Value		<u>51,486,555</u>		<u>51,486,555</u>	10,007,100	10.3%
= CRA's Taxable Value or Incremental Value		53,480,900		64,288,066	10,807,166	20.2%
		,,		_ ,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
County Taxable @ Increment Factor of: 95% of 95%		48,266,512		58,019,980	9,753,468	20.2%
City Taxable @ Increment Factor of: 95%		50,806,855		61,073,663	10,266,808	20.2%
City's Total Taxable Value		4,594,653,433		5,145,309,869	550,656,436	12.0%
% CRA of City's Total Taxable Value		2.28%		2.25%		
CRA's New Construction Taxable Value		50,234		763,316	713,082	1419.5%
% of City's New Construction Taxable Value		0.05%		0.51%		
Parcel Count		526		523	(3)	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Fi	nal Tax Roll	Change Over	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
		ia County Portion				
Volusia County - General Fund	3.3958	163,903	3.2007	185,705	21,802	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.3958	163,903	3.2007	185,705	21,802	
		ospital Portion				
		City Portion				
Deltona - Operating	7.3500	373,430 Total CRA	7.0000	427,516	54,086	
CRA Millage Rate	10.7458	537,333	10.2007	613,221	75,888	14.1%

Lar	II BAR	VOLUSIA COUNTY RTLETT, J WE VALUE VOL				
Volusia Count	ty Commu	nity Redeve	lopment A	rea (CRA)		
		dgewater				
Year Began: 2014		y Resolution 2014 Year End:			Prop.Appr Code:	CRA ID 102
		ax Base Informati				102
				n al Tau Dall	Change Over I	Prior Year
	2023 FIr	al Post VAB	2024 FI	nal Tax Roll	Change	% Change
CRA's Current Year Taxable Value		112,550,417		125,391,173	12,840,756	11.4%
- CRA's Base Year Taxable Value		<u>62,754,205</u>		<u>62,754,205</u>		25.00/
= CRA's Taxable Value or Incremental Value		49,796,212		62,636,968	12,840,756	25.8%
County Taxable @ Increment Factor of: 95% of 95%		44,941,081		56,529,864	11,588,783	25.8%
City Taxable @ Increment Factor of: 95%		47,306,401		59,505,120	12,198,719	25.8%
City's Total Taxable Value		1,719,653,310		1,978,694,706	259,041,396	15.1%
% CRA of City's Total Taxable Value		6.54%		6.34%		
CRA's New Construction Taxable Value		1,835,777		2,909,949	1,074,172	58.5%
% of City's New Construction Taxable Value		3.30%		3.00%		
Parcel Count		512		514	2	
	Breakdown of	CRA Payments by	Authority			
		nal Post VAB	2024 Fi	nal Tax Roll	Change Over I	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
		ia County Portion				
Volusia County - General Fund	3.3958	152,611	3.2007	180,935	28,324	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.3958	152,611	3.2007	180,935	28,324	
	H	ospital Portion				
		City Portion				
Edgewater - Operating	6.3300	299,450	6.3300	376,667	77,217	
	0.0000	Total CRA	0.0000	0,0,007	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
CRA Millage Rate	9.7258	452,061	9.5307	557,602	105,541	23.3%

Lar	II BAR	VOLUSIA COUNTY RTLETT, J WE VALUE VOL				
Volusia Coun	t <mark>y Comm</mark> u	nity Redeve	lopment A	rea (CRA)		
		Holly Hill				
Year Began: 1995		Year End:	2026		Prop.Appr Code:	CRA ID 385 92
	(PA's T	ax Base Informati				52
					Change Over	Prior Year
	2023 Fir	al Post VAB	2024 Fi	nal Tax Roll	Change	% Change
CRA's Current Year Taxable Value		370,108,308		388,048,240	17,939,932	4.8%
- CRA's Base Year Taxable Value		88,342,219		88,342,219		
= CRA's Taxable Value or Incremental Value		281,766,089		299,706,021	17,939,932	6.4%
County Taxable @ Increment Factor of: 95%		267,677,785		284,720,720	17,042,935	6.4%
City Taxable @ Increment Factor of: 95%		267,677,785		284,720,720	17,042,935	6.4%
		207,077,703		204,720,720	17,042,333	0.470
City's Total Taxable Value		921,446,258		997,479,729	76,033,471	8.3%
% CRA of City's Total Taxable Value	40.17%			38.90%		
CRA's New Construction Taxable Value	895,053			103,854	(791,199)	-88.4%
% of City's New Construction Taxable Value		50.23%		3.16%	(- , ,	
Parcel Count		1,602	1,603		1	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Fi	nal Tax Roll	Change Over	Prior Year
	2023 Adopted	CRA Payment	2024 Final	CRA Payment	\$ Change	% Change
	Millage Rate	chiver dyment	Millage Rate	enveruyment	Ç chunge	70 change
		ia County Portion				
Volusia County - General Fund	3.3958	908,980	3.2007	911,306	2,326	
Volusia County - Law Enforcement Fund	1.4541	389,230	1.5994	455,382	66,152	
Volusia County - Echo	0.2000	53,536	0.2000	56,944	3,408	
Volusia County - Forever	0.2000	53 <i>,</i> 536	0.2000	56,944	3,408	
Volusia County - Mosquito Control	0.1781	47,673	0.1647	46,894	(779)	
Volusia County - Ponce Inlet Port Auth	0.0692	18,523	0.0692	19,703	1,180	
Volusia County Fund Totals	5.4972	1,471,478	5.4340	1,547,173	75,695	
		ospital Portion			l	
Halifax Hospital	0.7878	210,877 City Portion	0.7309	208,102	(2,775)	
Holly Hill - Operating	5.9000	1,579,299	5.8000	1,651,380	72,081	
		Total CRA				
CRA Millage Rate	12.1850	3,261,654	11.9649	3,406,655	145,001	4.4%

Lar	II BAR	VOLUSIA COUNTY RTLETT, J WE VALUE VOL				
Volusia Coun	ty Commu	nity Redeve	lopment A	rea (CRA)		
		Smyrna Bea				
	Establis	hed by Resolution				CRA ID
Year Began: 2014		Year End:	2035		Prop.Appr Code:	103
	CRA's T	ax Base Informati	on			
	2023 Final Post VAB		2024 Fi	2024 Final Tax Roll		Prior Year
		400.000.700		525 252 050	Change	% Change
CRA's Current Year Taxable Value		489,262,732		535,253,858	45,991,126	9.4%
- CRA's Base Year Taxable Value		<u>190,264,372</u>		<u>190,264,372</u>	45 004 406	45 40/
= CRA's Taxable Value or Incremental Value		298,998,360		344,989,486	45,991,126	15.4%
County Taxable @ Increment Factor of: 95% of 95%		269,846,020		311,353,011	41,506,991	15.4%
City Taxable @ Increment Factor of: 95%		284,048,442	327,740,012		43,691,570	15.4%
City's Total Taxable Value		6,358,312,061		7,024,211,214	665,899,153	10.5%
% CRA of City's Total Taxable Value		7.69%		7.62%	,,	
CRA's New Construction Taxable Value	13,795,519			3,122,204	(10,673,315)	-77.4%
% of City's New Construction Taxable Value		7.98%		2.48%		
		o				
Parcel Count		2,477	1	2,515	38	
		CRA Payments by	-	a al Tau Dall	Change Over	
	2023 Fir	nal Post VAB	2024 FI	nal Tax Roll	Change Over I	Prior Year
	Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
		ia County Portion				
Volusia County - General Fund	3.3958	916,343	3.2007	996,548	80,205	
Per NSB Res., Volusia County funds shall be "at a						
millage rate which does not exceed that of the city						
millage rate"						
	0.0050					
Volusia County Fund Totals	3.3958	916,343	3.2007	996,548	80,205	
	H	ospital Portion				
		City Portion				I
New Smyrna Beach - Operating	4.4150	1,254,074	4.6370	1,519,730	265,656	
		Total CRA		,,	,	
CRA Millage Rate	7.8108	2,170,417	7.8377	2,516,278	345,861	15.9%

Lar	II BAR	VOLUSIA COUNTY RTLETT, J WE VALUE VOL				
Volusia Count	ty Commu	nity Redeve	lopment A	rea (CRA)		
		range City				
No	Establish	ed by Resolution			Dran Anna Cadau	CRA ID
Year Began: 2013		Year End:			Prop.Appr Code:	101
	CRA's T	ax Base Informati	on I		Change Over	Prior Vear
	2023 Fir	al Post VAB	2024 Fi	nal Tax Roll	Change	% Change
CRA's Current Year Taxable Value		179,468,878		194,137,601	14,668,723	8.2%
- CRA's Base Year Taxable Value		<u>88,115,628</u>		<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value		91,353,250		106,021,973	14,668,723	16.1%
County Taxable @ Increment Factor of: 95% of		82 446 208		05 694 921	12 220 522	16 19/
95%		82,446,308		95,684,831	13,238,523	16.1%
City Taxable @ Increment Factor of: 95%	86,785,588		100,720,874		13,935,286	16.1%
City's Total Taxable Value	1,152,262,488		1,284,077,079		131,814,591	11.4%
% CRA of City's Total Taxable Value	15.58%		15.12%			
CRA's New Construction Taxable Value	4,468,916		595,682		(3,873,234)	-86.7%
% of City's New Construction Taxable Value	14.60%		1.74%			
Parcel Count	878			879	1	
I	Breakdown of	CRA Payments by	Authority			
	2023 Fir	al Post VAB	2024 Fi	nal Tax Roll	Change Over	Prior Year
	2023		2024 Final		Ć Chanas	
	Adopted Millage Rate	CRA Payment	Millage Rate	CRA Payment	\$ Change	% Change
		sia County Portion				
Volusia County - General Fund	3.3958	279,971	3.2007	306,258	26,287	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.3958	279,971	3.2007	306,258	26,287	
	H	ospital Portion				
		City Dortion				
Orange City - Operating	7.1209	City Portion 617,991	6.8691	691,862	73,871	
	7.1209	Total CRA	0.0091	031,802	75,671	I
CRA Millage Rate	10.5167	897,962	10.0698	998,120	100,158	11.2%

		WE VALUE VOL	USIA			
Volusia Count	-		lopment A	rea (CRA)		
	Orr	nond Beach				CRA ID 388
Year Began: 1984		Year End:	2036		Prop.Appr Code:	97
	CRA's T	ax Base Informati	on			
	2023 Eir	al Post VAB	2024 Fi	nal Tax Roll	Change Over	Prior Year
	2023 Fil		2024 FI		Change	% Change
CRA's Current Year Taxable Value		219,142,269		233,030,247	13,887,978	6.3%
- CRA's Base Year Taxable Value		<u>45,486,221</u>		<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value		173,656,048		187,544,026	13,887,978	8.0%
County Taxable @ Increment Factor of: 95%		164,973,246		178,166,825	13,193,579	8.0%
City Taxable @ Increment Factor of: 95%		164,973,246		178,166,825	13,193,579	8.0%
, _					, ,	
City's Total Taxable Value		5,049,504,930	5,516,522,611		467,017,681	9.2%
% CRA of City's Total Taxable Value		4.34%	4.22%			
CRA's New Construction Taxable Value	545,157		42,449		(502,708)	-92.2%
% of City's New Construction Taxable Value	1.09%		0.10%		(302,700)	52.270
Parcel Count		662		660	(2)	
		CRA Payments by	-			
		nal Post VAB	2024 Fi	nal Tax Roll	Change Over	Prior Year
	2023	CBA Doversont	2024 Final	CRA Dourmont	ć Chango	0/ Change
	Adopted Millage Rate	CRA Payment	Millage Rate	CRA Payment	\$ Change	% Change
		ia County Portion				1
Volusia County - General Fund	3.3958	560,216	3.2007	570,259	10,043	
Volusia County - Law Enforcement Fund	1.4541	239,888	1.5994	284,960	45,072	
Volusia County - Echo	0.2000	32,995	0.2000	35,633	2,638	
Volusia County - Forever	0.2000	32,995	0.2000	35,633	2,638	
Volusia County - Mosquito Control	0.1781	29,382	0.1647	29,344	(38)	
Volusia County - Ponce Inlet Port Auth	0.0692	11,416	0.0692	12,329	913	
Volusia County Fund Totals	5.4972	906,892	5.4340	968,158	61,266	
		ospital Portion	1			1
Halifax Hospital	0.7878	129,966	0.7309	130,222	256	
Ormand Baach, Oneventing		City Portion	4 00 00	720 774	02.005	
Ormond Beach - Operating	3.9260	647,685 Total CRA	4.0960	729,771	82,086	
CRA Millage Rate	10.2110	1,684,543	10.2609	1,828,151	143,608	8.5%
	10.2110	1,007,070	10.2009	1,020,101	145,000	0.57

LARRY BARTLETT, JD, CFA

WE VALUE VOLUSIA

VOLUSIA COUNTY PROPERTY APPRAISER

A 10 200

Ormond Beach North Mainland/Ormond Crossings

						CRA ID 389
Year Began: 2006	5	Year End:	2034		Prop.Appr Code:	85
	CRA's T	ax Base Information	on		1	
	2023 Final Post VAB		2024 Final Tax Roll		Change Over I	
					Change	% Change
CRA's Current Year Taxable Value		49,419,272	51,606,553		2,187,281	4.4%
- CRA's Base Year Taxable Value		<u>10,124,427</u>		<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value		39,294,845		41,482,126	2,187,281	5.6%
County Taxable @ Increment Factor of: 95%		37,330,103		39,408,020	2,077,917	5.6%
City Taxable @ Increment Factor of: 95%		37,330,103		39,408,020	2,077,917	5.6%
City's Total Taxable Value		5,049,504,930		5,516,522,611	467,017,681	9.2%
% CRA of City's Total Taxable Value		0.98%		0.94%		
CRA's New Construction Taxable Value		1,773,647	0		(1,773,647)	-100.0%
% of City's New Construction Taxable Value		3.55%		0.00%		
Parcel Count	63		63		0	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Fi	nal Tax Roll	Change Over I	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Volus	ia County Portion				
Volusia County - General Fund - at millage not to exceed city millage	3.3958	126,766	3.2007	126,133	(633)	
Volusia County - Echo	0.2000	7,466	0.2000	7,882	416	
Volusia County - Forever	0.2000	7,466	0.2000	7,882	416	
Volusia County - Mosquito Control	0.1781	6,648	0.1647	6,491	(157)	
Volusia County - Ponce Inlet Port Auth	0.0692	2,583	0.0692	2,727	144	
Volusia County Fund Totals	4.0431	150,929	3.8346	151,115	186	
	He	ospital Portion				
Halifax Hospital	0.7878	29,409	0.7309	28,803	(606)	
		City Portion				
Ormond Beach - Operating	3.9260	146,558	4.0960	161,415	14,857	
	1	Total CRA				
CRA Millage Rate	8.7569	326,896	8.6615	341,333	14,437	4.4%

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

	Port O	range East P	ort			
						CRA ID 390
Year Began: 1995	Year Began: 1995 Year End:				Prop.Appr Code:	93
	CRA's T	ax Base Informati	on			
	2023 Fir	al Post VAB	2024 Final Tax Roll		Change Over I	
CRA's Current Year Taxable Value		65,616,002	71,301,339		Change 5,685,337	% Change 8.7%
- CRA's Base Year Taxable Value		<u>13,693,302</u>		<u>13,693,302</u>	5,065,557	0.770
= CRA's Taxable Value or Incremental Value		51,922,700		57,608,037	5,685,337	10.9%
		- ,- ,		- ,,	-,,	
County Taxable @ Increment Factor of: 95%		49,326,565		54,727,635	5,401,070	10.9%
City Taxable @ Increment Factor of: 95%		49,326,565		54,727,635	5,401,070	10.9%
City's Total Taxable Value		5,053,066,353		5,512,602,467	459,536,114	9.1%
% CRA of City's Total Taxable Value		1.30%		1.29%		
CRA's New Construction Taxable Value	5,656,842			0	(5,656,842)	-100.0%
% of City's New Construction Taxable Value		5.58%	0.00%		(3,030,842)	-100.070
		0.007				
Parcel Count		241		241	0	
I	Breakdown of	CRA Payments by	Authority			
	2023 Final Post VAB		2024 Fi	nal Tax Roll	Change Over I	Prior Year
	2023		2024 Final		4 -	
	Adopted Millage Rate	CRA Payment	Millage Rate	CRA Payment	\$ Change	% Change
		ia County Portion				
Volusia County - General Fund	3.3958	167,503	3.2007	175,167	7,664	
Volusia County - Law Enforcement Fund	1.4541	71,726	1.5994	87,531	15,805	
Volusia County - Echo	0.2000	9,865	0.2000	10,946	1,081	
Volusia County - Forever	0.2000	9,865	0.2000	10,946	1,081	
Volusia County - Mosquito Control	0.1781	8,785	0.1647	9,014	229	
Volusia County - Ponce Inlet Port Auth	0.0692	3,413	0.0692	3,787	374	
Volusia County Fund Totals	5.4972	271,157	5.4340	297,391	26,234	
Halifay Hospital	0.7878	ospital Portion	0.7309	40.000	1 1 4 1	
Halifax Hospital		38,859 City Portion	0.7309	40,000	1,141	
Port Orange - Operating	4.9999	246,628	4.9750	272,270	25,642	
		Total CRA		,	-,	
CRA Millage Rate	11.2849	556,644	11.1399	609,661	53,017	9.5%

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

Volusia County Community Redevelopment Area (CRA)

	Port Ora	nge Town Co	enter			
Voor Dogony 1009	Vers Deserver 4000				Prop.Appr Code:	CRA ID 391 89
	Year Began: 1998 Year End				Prop.Appr code.	69
	CRA's T	ax Base Informati	on		Change Over I	Drior Voor
	2023 Fir	nal Post VAB	2024 Final Tax Roll		Change	% Change
CRA's Current Year Taxable Value		62,485,794		66,967,499	4,481,705	7.2%
- CRA's Base Year Taxable Value		<u>29,558,416</u>		<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value		32,927,378		37,409,083	4,481,705	13.6%
County Taxable @ Increment Factor of: 95%		31,281,009		35,538,629	4,257,620	13.6%
City Taxable @ Increment Factor of: 95%		31,281,009		35,538,629	4,257,620	13.6%
City's Total Taxable Value		5,053,066,353		5,512,602,467	459,536,114	9.1%
% CRA of City's Total Taxable Value		1.24%		1.21%		
CRA's New Construction Taxable Value	2,275,540		7,029		(2,268,511)	-99.7%
% of City's New Construction Taxable Value	2.24%		0.02%			
Parcel Count		298		293	(5)	
	Breakdown of	CRA Payments by	Authority			
	2023 Final Post VAB		2024 Fi	nal Tax Roll	Change Over	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
		ia County Portion				
Volusia County - General Fund	3.3958	106,224	3.2007	113,748	7,524	
Volusia County - Law Enforcement Fund	1.4541	45,486	1.5994	56,840	11,354	
Volusia County - Echo	0.2000	6,256	0.2000	7,108	852	
Volusia County - Forever	0.2000	6,256	0.2000	7,108	852	
Volusia County - Mosquito Control	0.1781	5,571	0.1647	5,853	282	
Volusia County - Ponce Inlet Port Auth	0.0692	2,165	0.0692	2,459	294	
Volusia County Fund Totals	5.4972	171,958	5.4340	193,116	21,158	
		ospital Portion	0 706-	AF AF		1
Halifax Hospital	0.7878	24,643 City Portion	0.7309	25,975	1,332	l
Port Orange Operating	4.9999	-	4.9750	176,805	20,403	1
Port Orange - Operating	4.9999	156,402 Total CRA	4.9750	170,805	20,403	
CRA Millage Rate	11.2849	353,003	11.1399	395,896	42,893	12.2%

Lar	RY BAR	VOLUSIA COUNTY RTLETT, J WE VALUE VOL				
Volusia Count	ty Commu	nity Redeve	lopment A	rea (CRA)		
	Sou	ith Daytona				
Year Began: 1997		Year End:	2026		Prop.Appr Code:	CRA ID 392 91
	CRA's T	ax Base Informati	on			
	2023 Fin	al Post VAB	2024 Fi	nal Tax Roll	Change Over Prior Yea	
	2023111		202411		Change	% Change
CRA's Current Year Taxable Value		375,071,162		405,328,274	30,257,112	8.1%
- CRA's Base Year Taxable Value		<u>116,601,454</u>		<u>116,601,454</u>		
= CRA's Taxable Value or Incremental Value		258,469,708		288,726,820	30,257,112	11.7%
County Taxable @ Increment Factor of: 95%		245,546,223		274,290,479	28,744,256	11.7%
City Taxable @ Increment Factor of: 95%		245,546,223		274,290,479	28,744,256	11.7%
City's Total Taxable Value		918,534,815	1,014,636,812		96,101,997	10.5%
% CRA of City's Total Taxable Value		40.83%		39.95%		
		046 704		4 705 040	050 507	101.00
CRA's New Construction Taxable Value		846,791			858,527	101.4%
% of City's New Construction Taxable Value		52.12%		36.20%		
Parcel Count	1,563		1,563		0	
	Breakdown of (CRA Payments by	Authority			
		al Post VAB	-	nal Tax Roll	Change Over	Prior Year
	2023					
	Adopted	CRA Payment	2024 Final	CRA Payment	\$ Change	% Change
	Millage Rate		Millage Rate			
	Volus	ia County Portion				
Volusia County - General Fund	3.3958	833,826	3.2007	877,922	44,096	
Volusia County - Law Enforcement Fund	1.4541	357,049	1.5994	438,700	81,651	
Volusia County - Echo	0.2000	49,109	0.2000	54,858	5,749	
Volusia County - Forever	0.2000	49,109	0.2000	54,858	5,749	
Volusia County - Mosquito Control	0.1781 43,732		0.1647	45,176	1,444	
Volusia County - Ponce Inlet Port Auth	0.0692	16,992	0.0692	18,981	1,989	
Volusia County Fund Totals	5.4972	1,349,817	5.4340	1,490,495	140,678	
		ospital Portion				
Halifax Hospital	0.7878	193,441	0.7309	200,479	7,038	
		City Portion	I			1
South Daytona - Operating	7.7500	1,902,983	7.7500	2,125,751	222,768	
	4	Total CRA	40.04.5	2 2 4 4 7 5	070.46	
CRA Millage Rate	14.0350	3,446,241	13.9149	3,816,725	370,484	10.8%

Volusia County Property Appraiser
LARRY BARTLETT, JD, CFA
WE VALUE VOLUSIA

	CRA SUM	mary Break	aown			
	CRA's T	ax Base Informatio	on			
	2022 5		2024 5		Change Over	Prior Year
	2023 Fina	2023 Final Post VAB 2024 Final Tax Roll		Change	% Change	
CRA's Current Year Taxable Value		3,352,975,574	3,631,292,744		278,317,170	8.3%
- CRA's Base Year Taxable Value		<u>1,039,144,827</u>		1,039,144,827		
= CRA's Taxable Value or Incremental Value		2,313,830,747	2,592,147,917		278,317,170	12.0%
County Taxable @ Increment Factor of:		2,174,691,847		2,435,088,541	260,396,694	12.0%
City Taxable @ Increment Factor of:		2,172,905,276		2,431,693,598	258,788,322	11.9%
Countywide Taxable Value		55,027,348,227		60,946,535,822	5,919,187,595	10.8%
% CRA of Total Taxable Value		6.09%		5.96%	-,,,	
		0.0370		5.50%		
Parcel Count		16,006		15,829	-177	
	Breakdown of CRA	Value & Payments	s by Authority			
		al Post VAB		al Tax Roll		% Auth CRA
	Tax Increment	CRA Payment	Tax Increment	CRA Payment	Change Over Prior Year	to Total
	Value	ia County Portion	Value			CRA
Valueia County, Conoral Fund	1		2,435,088,541	7,793,990	409,172	27.90%
Volusia County - General Fund Volusia County - Law Enforcement Fund	2,174,691,847	7,384,818				10.73%
Volusia County - Echo	1,691,861,823 1,729,191,926	2,460,137	1,874,092,835	2,997,423 382,699	537,286 36,861	1.37%
Volusia County - Forever		345,838	1,913,500,855	-	36,861	1.37%
	1,729,191,926	345,838	1,913,500,855	382,699	-	
Volusia County - Mosquito Control	1,602,638,808	285,430	1,763,558,110	290,459	5,029	1.04%
Volusia County - Ponce Inlet Port Auth	1,602,638,808	110,903	1,763,558,110	122,039	11,136	0.44%
Volusia County - Fire Services	25,233,936	96,929	30,846,926	118,489	21,560	0.42%
Volusia County - MSD	25,233,936	42,787	30,846,926	52,304	9,517	0.19%
Volusia County Fund Totals		11,072,680		12,140,102	1,067,422	43.46%
	-	ospital Portion				
Halifax Hospital	1,602,638,808	1,262,558	1,763,558,110	1,288,984	26,426	4.61%
West Volusia Hospital	126,553,118	124,097	149,942,745	157,140	33,043	0.56%
Hospital Fund Totals		1,386,655		1,446,124	59,469	5.18%
	1	City Portion				
Daytona Beach - Operating	806,503,877	4,379,315	896,705,802	5,317,467	938,152	19.04%
D.B. Downtown Dev	130,541,293	130,541	148,624,769	148,625	18,084	0.53%
DeLand - Operating	101,319,182	656,963	119,095,819	748,410	91,447	2.68%
Deltona - Operating	50,806,855	373,430	61,073,663	427,516	54,086	1.53%
Edgewater - Operating	47,306,401	299,450	59,505,120	376,667	77,217	1.35%
Holly Hill - Operating	267,677,785	1,579,299	284,720,720	1,651,380	72,081	5.91%
New Smyrna Beach - Operating	284,048,442	1,254,074	327,740,012	1,519,730	265,656	5.44%
Orange City - Operating	86,785,588	617,991	100,720,874	691,862	73,871	2.48%
Ormond Beach - Operating	202,303,349	794,243	217,574,845	891,186	96,943	3.19%
Port Orange - Operating	80,607,574	403,030	90,266,264	449,075	46,045	1.61%
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245,546,223

City Fund Totals

Overall CRA Total Taxes

South Daytona - Operating

1,902,983

12,391,319

24,850,654

Total CRA

274,290,479

2,125,751

14,347,669

27,933,895

222,768

1,956,350

3,083,241

7.61%

51.36%

100.0%