



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - Ballough Road**

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	32,296,233	34,001,090	1,704,857	5.3%
- CRA's Base Year Taxable Value	<u>9,086,882</u>	<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value	23,209,351	24,914,208	1,704,857	7.3%
County Taxable @ Increment Factor of: 95%	22,048,883	23,668,498	1,619,615	7.3%
City Taxable @ Increment Factor of: 95%	22,048,883	23,668,498	1,619,615	7.3%
City's Total Taxable Value	8,491,498,617	9,484,936,683	993,438,066	11.7%
% CRA of City's Total Taxable Value	0.38%	0.36%		
CRA's New Construction Taxable Value	608	15,080	14,472	2380.3%
% of City's New Construction Taxable Value	0.00%	0.00%		
Parcel Count	123	123	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	74,874	3.3958	80,373	5,499	
Volusia County - Law Enforcement Fund	1.4541	32,061	1.4541	34,416	2,355	
Volusia County - Echo	0.2000	4,410	0.2000	4,734	324	
Volusia County - Forever	0.2000	4,410	0.2000	4,734	324	
Volusia County - Mosquito Control	0.1781	3,927	0.1781	4,215	288	
Volusia County - Ponce Inlet Port Auth	0.0692	1,526	0.0692	1,638	112	
<b>Volusia County Fund Totals</b>	<b>5.4972</b>	<b>121,208</b>	<b>5.4972</b>	<b>130,110</b>	<b>8,902</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	17,370	0.7878	18,646	1,276	
<b>City Portion</b>						
Daytona Beach - Operating	5.4300	119,725	5.4300	128,520	8,795	
<b>Total CRA</b>						
CRA Millage Rate	11.7150	258,303	11.7150	277,276	18,973	7.3%



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - Downtown**

Year Began: 1982

Year End: 2036

Prop.Appr Code:

96

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	239,990,680	266,048,115	26,057,435	10.9%
- CRA's Base Year Taxable Value	<u>49,000,577</u>	<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value	190,990,103	217,047,538	26,057,435	13.6%
County Taxable @ Increment Factor of: 95%	181,440,598	206,195,161	24,754,563	13.6%
City Taxable @ Increment Factor of: 95%	181,440,598	206,195,161	24,754,563	13.6%
City's Total Taxable Value	8,491,498,617	9,484,936,683	993,438,066	11.7%
% CRA of City's Total Taxable Value	2.83%	2.80%		
CRA's New Construction Taxable Value	1,539,636	34,275	(1,505,361)	-97.8%
% of City's New Construction Taxable Value	0.39%	0.01%		
Parcel Count	1,007	1,007	0	

**Daytona Beach Downtown CRA's Tax Base Information**

Prop. Appr Code:	DBDT	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
				Change	% Change
CRA's Current Year Taxable Value		182,219,707	201,286,230	19,066,523	10.5%
- CRA's Base Year Taxable Value		<u>44,807,820</u>	<u>44,807,820</u>		
= CRA's Taxable Value or Incremental Value		137,411,887	156,478,410	19,066,523	13.9%
County Taxable @ Increment Factor of: 95%		130,541,293	148,654,490	18,113,197	13.9%
City Taxable @ Increment Factor of: 95%		130,541,293	148,654,490	18,113,197	13.9%
Parcel Count		449	449	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	616,136	3.3958	700,198	84,062	
Volusia County - Law Enforcement Fund	1.4541	263,833	1.4541	299,828	35,995	
Volusia County - Echo	0.2000	36,288	0.2000	41,239	4,951	
Volusia County - Forever	0.2000	36,288	0.2000	41,239	4,951	
Volusia County - Mosquito Control	0.1781	32,315	0.1781	36,723	4,408	
Volusia County - Ponce Inlet Port Auth	0.0692	12,556	0.0692	14,269	1,713	
<b>Volusia County Fund Totals</b>	<b>5.4972</b>	<b>997,416</b>	<b>5.4972</b>	<b>1,133,496</b>	<b>136,080</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	142,939	0.7878	162,441	19,502	
<b>City Portion</b>						
Daytona Beach - Operating	5.4300	985,222	5.4300	1,119,640	134,418	
D. B. Downtown Development Auth	1.0000	130,541	1.0000	148,654	18,113	
<b>City of Daytona Totals</b>	<b>6.4300</b>	<b>1,115,763</b>	<b>6.4300</b>	<b>1,268,294</b>	<b>152,531</b>	
<b>Total CRA</b>						
CRA Millage Rate	12.7150	2,256,118	12.7150	2,564,231	308,113	13.7%



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - Main Street**

Year Began: 1981

Year End: 2036

Prop.Appr Code: 95

**CRA's Tax Base Information**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		572,309,887		619,451,271	47,141,384	8.2%
- CRA's Base Year Taxable Value		<u>68,695,639</u>		<u>68,695,639</u>		
= CRA's Taxable Value or Incremental Value		503,614,248		550,755,632	47,141,384	9.4%
County Taxable @ Increment Factor of: 95%		478,433,536		523,217,850	44,784,314	9.4%
City Taxable @ Increment Factor of: 95%		478,433,536		523,217,850	44,784,314	9.4%
City's Total Taxable Value		8,491,498,617		9,484,936,683	993,438,066	11.7%
% CRA of City's Total Taxable Value		6.74%		6.53%		
CRA's New Construction Taxable Value		314,922		984,722	669,800	212.7%
% of City's New Construction Taxable Value		0.08%		0.26%		
Parcel Count		1,746		1,745	(1)	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	1,624,665	3.3958	1,776,743	152,078	
Volusia County - Law Enforcement Fund	1.4541	695,690	1.4541	760,811	65,121	
Volusia County - Echo	0.2000	95,687	0.2000	104,644	8,957	
Volusia County - Forever	0.2000	95,687	0.2000	104,644	8,957	
Volusia County - Mosquito Control	0.1781	85,209	0.1781	93,185	7,976	
Volusia County - Ponce Inlet Port Auth	0.0692	33,108	0.0692	36,207	3,099	
Volusia County Fund Totals	5.4972	2,630,046	5.4972	2,876,234	246,188	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	376,910	0.7878	412,191	35,281	
<b>City Portion</b>						
Daytona Beach - Operating	5.4300	2,597,894	5.4300	2,841,073	243,179	
<b>Total CRA</b>						
CRA Millage Rate	11.7150	5,604,850	11.7150	6,129,498	524,648	9.4%



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - South Atlantic**

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

**CRA's Tax Base Information**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		101,833,680		108,375,312	6,541,632	6.4%
- CRA's Base Year Taxable Value		<u>63,521,382</u>		<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value		38,312,298		44,853,930	6,541,632	17.1%
County Taxable @ Increment Factor of:	95%	36,396,683		42,611,234	6,214,551	17.1%
City Taxable @ Increment Factor of:	95%	36,396,683		42,611,234	6,214,551	17.1%
City's Total Taxable Value		8,491,498,617		9,484,936,683	993,438,066	11.7%
% CRA of City's Total Taxable Value		1.20%		1.14%		
CRA's New Construction Taxable Value		444		431,312	430,868	97042.3%
% of City's New Construction Taxable Value		0.00%		0.11%		
Parcel Count		658		658	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	123,596	3.3958	144,699	21,103	
Volusia County - Law Enforcement Fund	1.4541	52,924	1.4541	61,961	9,037	
Volusia County - Echo	0.2000	7,279	0.2000	8,522	1,243	
Volusia County - Forever	0.2000	7,279	0.2000	8,522	1,243	
Volusia County - Mosquito Control	0.1781	6,482	0.1781	7,589	1,107	
Volusia County - Ponce Inlet Port Auth	0.0692	2,519	0.0692	2,949	430	
<b>Volusia County Fund Totals</b>	<b>5.4972</b>	<b>200,079</b>	<b>5.4972</b>	<b>234,242</b>	<b>34,163</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	28,673	0.7878	33,569	4,896	
<b>City Portion</b>						
Daytona Beach - Operating	5.4300	197,634	5.4300	231,379	33,745	
<b>Total CRA</b>						
CRA Millage Rate	11.7150	426,386	11.7150	499,190	72,804	17.1%



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - West Side (Midtown)**

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	153,467,155	167,472,105	14,004,950	9.1%
- CRA's Base Year Taxable Value	<u>60,641,706</u>	<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value	92,825,449	106,830,399	14,004,950	15.1%
County Taxable @ Increment Factor of: 95%	88,184,177	101,488,879	13,304,702	15.1%
City Taxable @ Increment Factor of: 95%	88,184,177	101,488,879	13,304,702	15.1%
City's Total Taxable Value	8,491,498,617	9,484,936,683	993,438,066	11.7%
% CRA of City's Total Taxable Value	1.81%	1.77%		
CRA's New Construction Taxable Value	1,567,903	1,991,076	423,173	27.0%
% of City's New Construction Taxable Value	0.40%	0.52%		
Parcel Count	2,288	2,081	(207)	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	299,456	3.3958	344,636	45,180	
Volusia County - Law Enforcement Fund	1.4541	128,229	1.4541	147,575	19,346	
Volusia County - Echo	0.2000	17,637	0.2000	20,298	2,661	
Volusia County - Forever	0.2000	17,637	0.2000	20,298	2,661	
Volusia County - Mosquito Control	0.1781	15,706	0.1781	18,075	2,369	
Volusia County - Ponce Inlet Port Auth	0.0692	6,102	0.0692	7,023	921	
<b>Volusia County Fund Totals</b>	<b>5.4972</b>	<b>484,767</b>	<b>5.4972</b>	<b>557,905</b>	<b>73,138</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	69,471	0.7878	79,953	10,482	
<b>City Portion</b>						
Daytona Beach - Operating	5.4300	478,840	5.4300	551,085	72,245	
<b>Total CRA</b>						
CRA Millage Rate	11.7150	1,033,078	11.7150	1,188,943	155,865	15.1%



**Volusia County Community Redevelopment Area (CRA)**

**DeLand - Downtown**

Year Began: 1984

Year End: 2036\*

Prop.Appr Code: 99

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	76,515,831	86,837,329	10,321,498	13.5%
- CRA's Base Year Taxable Value	<u>20,034,463</u>	<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value	56,481,368	66,802,866	10,321,498	18.3%
County Taxable @ Increment Factor of: 95%	53,657,300	63,462,723	9,805,423	18.3%
City Taxable @ Increment Factor of: 95%	53,657,300	63,462,723	9,805,423	18.3%
City's Total Taxable Value	3,052,503,838	3,496,835,655	444,331,817	14.6%
% CRA of City's Total Taxable Value	2.51%	2.48%		
CRA's New Construction Taxable Value	0	207	207	
% of City's New Construction Taxable Value	0.00%	0.00%		
Parcel Count	276	276	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	182,209	3.3958	215,507	33,298	
Volusia County - Law Enforcement Fund	1.4541	78,023	1.4541	92,281	14,258	
Volusia County - Echo	0.2000	10,731	0.2000	12,693	1,962	
Volusia County - Forever	0.2000	10,731	0.2000	12,693	1,962	
<b>Volusia County Fund Totals</b>	<b>5.2499</b>	<b>281,694</b>	<b>5.2499</b>	<b>333,174</b>	<b>51,480</b>	
<b>Hospital Portion</b>						
West Volusia Hospital	0.9806	52,616	0.9806	62,232	9,616	
<b>City Portion</b>						
DeLand - Operating	6.4841	347,919	6.4841	411,499	63,580	
<b>Total CRA</b>						
CRA Millage Rate	12.7146	682,229	12.7146	806,905	124,676	18.3%



**Volusia County Community Redevelopment Area (CRA)**

**DeLand - Spring Hill - Incorporated**

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	100,643,283	108,927,264	8,283,981	8.2%
- CRA's Base Year Taxable Value	<u>50,472,881</u>	<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value	50,170,402	58,454,383	8,283,981	16.5%
County Taxable @ Increment Factor of: 95%	47,661,882	55,531,664	7,869,782	16.5%
City Taxable @ Increment Factor of: 95%	47,661,882	55,531,664	7,869,782	16.5%
City's Total Taxable Value	3,052,503,838	3,496,835,655	444,331,817	14.6%
% CRA of City's Total Taxable Value	3.30%	3.12%		
CRA's New Construction Taxable Value	1,719	4,495	2,776	161.5%
% of City's New Construction Taxable Value	0.00%	0.00%		
Parcel Count	375	375	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	161,850	3.3958	188,574	26,724	
Volusia County - Law Enforcement Fund	1.4541	69,305	1.4541	80,749	11,444	
Volusia County - Echo	0.2000	9,532	0.2000	11,106	1,574	
Volusia County - Forever	0.2000	9,532	0.2000	11,106	1,574	
<b>Volusia County Fund Totals</b>	<b>5.2499</b>	<b>250,219</b>	<b>5.2499</b>	<b>291,535</b>	<b>41,316</b>	
<b>Hospital Portion</b>						
West Volusia Hospital	0.9806	46,737	0.9806	54,454	7,717	
<b>City Portion</b>						
DeLand - Operating	6.4841	309,044	6.4841	360,073	51,029	
<b>Total CRA</b>						
CRA Millage Rate	12.7146	606,000	12.7146	706,062	100,062	16.5%



**Volusia County Community Redevelopment Area (CRA)**

**DeLand - Spring Hill - Unincorporated**

Year Began: 2004

Year End: 2044

Prop.Appr Code:

87C

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	47,826,536	53,702,876	5,876,340	12.3%
- CRA's Base Year Taxable Value	<u>21,264,498</u>	<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value	26,562,038	32,438,378	5,876,340	22.1%
County Taxable @ Increment Factor of: 95%	25,233,936	30,816,459	5,582,523	22.1%
County's Total Taxable Value	55,027,348,227	60,986,157,830	5,958,809,603	10.8%
% CRA of City's Total Taxable Value	0.09%	0.09%		
CRA's New Construction Taxable Value	980,039	280,328	(699,711)	-71.4%
% of City's New Construction Taxable Value	0.07%	0.02%		
Parcel Count	711	711	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	85,689	3.3958	104,647	18,958	
Volusia County - Law Enforcement Fund	1.4541	36,693	1.4541	44,810	8,117	
Volusia County - Echo	0.2000	5,047	0.2000	6,163	1,116	
Volusia County - Forever	0.2000	5,047	0.2000	6,163	1,116	
Volusia County - Fire Services	3.8412	96,929	3.8412	118,372	21,443	
Volusia County - MSD	1.6956	42,787	1.6956	52,252	9,465	
Volusia County Fund Totals	10.7867	272,192	10.7867	332,407	60,215	
<b>Hospital Portion</b>						
West Volusia Hospital	0.9806	24,744	0.9806	30,219	5,475	
<b>City Portion</b>						
<b>Total CRA</b>						
CRA Millage Rate	11.7673	296,936	11.7673	362,626	65,690	22.1%





**Volusia County Community Redevelopment Area (CRA)**

**Deltona - Southwest Volusia**

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	104,967,455	116,285,207	11,317,752	10.8%
- CRA's Base Year Taxable Value	<u>51,486,555</u>	<u>51,486,555</u>		
= CRA's Taxable Value or Incremental Value	53,480,900	64,798,652	11,317,752	21.2%
County Taxable @ Increment Factor of: 95% of 95%	48,266,512	58,480,783	10,214,271	21.2%
City Taxable @ Increment Factor of: 95%	50,806,855	61,558,719	10,751,864	21.2%
City's Total Taxable Value	4,594,653,433	5,150,875,452	556,222,019	12.1%
% CRA of City's Total Taxable Value	2.28%	2.26%		
CRA's New Construction Taxable Value	50,234	763,316	713,082	1419.5%
% of City's New Construction Taxable Value	0.05%	0.47%		
Parcel Count	526	523	(3)	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	3.3958	163,903	3.3958	198,589	34,686	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
<b>Volusia County Fund Totals</b>	<b>3.3958</b>	<b>163,903</b>	<b>3.3958</b>	<b>198,589</b>	<b>34,686</b>	
Hospital Portion						
City Portion						
Deltona - Operating	7.3500	373,430	7.3500	452,457	79,027	
Total CRA						
<b>CRA Millage Rate</b>	<b>10.7458</b>	<b>537,333</b>	<b>10.7458</b>	<b>651,046</b>	<b>113,713</b>	<b>21.2%</b>



**Volusia County Community Redevelopment Area (CRA)**

**Edgewater**

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	112,550,417	125,534,152	12,983,735	11.5%
- CRA's Base Year Taxable Value	<u>62,754,205</u>	<u>62,754,205</u>		
= CRA's Taxable Value or Incremental Value	49,796,212	62,779,947	12,983,735	26.1%
County Taxable @ Increment Factor of: 95% of 95%	44,941,081	56,658,902	11,717,821	26.1%
City Taxable @ Increment Factor of: 95%	47,306,401	59,640,950	12,334,549	26.1%
City's Total Taxable Value	1,719,653,310	1,979,590,402	259,937,092	15.1%
% CRA of City's Total Taxable Value	6.54%	6.34%		
CRA's New Construction Taxable Value	1,835,777	2,877,841	1,042,064	56.8%
% of City's New Construction Taxable Value	3.30%	2.91%		
Parcel Count	512	512	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	152,611	3.3958	192,402	39,791	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
<b>Volusia County Fund Totals</b>	<b>3.3958</b>	<b>152,611</b>	<b>3.3958</b>	<b>192,402</b>	<b>39,791</b>	
<b>Hospital Portion</b>						
<b>City Portion</b>						
Edgewater - Operating	6.3300	299,450	6.3300	377,527	78,077	
<b>Total CRA</b>						
CRA Millage Rate	9.7258	452,061	9.7258	569,929	117,868	26.1%



**Volusia County Community Redevelopment Area (CRA)**

**Holly Hill**

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	370,108,308	391,240,840	21,132,532	5.7%
- CRA's Base Year Taxable Value	<u>88,342,219</u>	<u>88,342,219</u>		
= CRA's Taxable Value or Incremental Value	281,766,089	302,898,621	21,132,532	7.5%
County Taxable @ Increment Factor of: 95%	267,677,785	287,753,690	20,075,905	7.5%
City Taxable @ Increment Factor of: 95%	267,677,785	287,753,690	20,075,905	7.5%
City's Total Taxable Value	921,446,258	1,002,700,280	81,254,022	8.8%
% CRA of City's Total Taxable Value	40.17%	39.02%		
CRA's New Construction Taxable Value	895,053	97,945	(797,108)	-89.1%
% of City's New Construction Taxable Value	50.23%	2.93%		
Parcel Count	1,602	1,603	1	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	908,980	3.3958	977,154	68,174	
Volusia County - Law Enforcement Fund	1.4541	389,230	1.4541	418,423	29,193	
Volusia County - Echo	0.2000	53,536	0.2000	57,551	4,015	
Volusia County - Forever	0.2000	53,536	0.2000	57,551	4,015	
Volusia County - Mosquito Control	0.1781	47,673	0.1781	51,249	3,576	
Volusia County - Ponce Inlet Port Auth	0.0692	18,523	0.0692	19,913	1,390	
Volusia County Fund Totals	5.4972	1,471,478	5.4972	1,581,841	110,363	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	210,877	0.7878	226,692	15,815	
<b>City Portion</b>						
Holly Hill - Operating	5.9000	1,579,299	5.9000	1,697,747	118,448	
<b>Total CRA</b>						
CRA Millage Rate	12.1850	3,261,654	12.1850	3,506,280	244,626	7.5%



**Volusia County Community Redevelopment Area (CRA)**

**New Smyrna Beach**

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	489,262,732	536,009,129	46,746,397	9.6%
- CRA's Base Year Taxable Value	<u>190,264,372</u>	<u>190,264,372</u>		
= CRA's Taxable Value or Incremental Value	298,998,360	345,744,757	46,746,397	15.6%
County Taxable @ Increment Factor of: 95% of 95%	269,846,020	312,034,643	42,188,623	15.6%
City Taxable @ Increment Factor of: 95%	284,048,442	328,457,519	44,409,077	15.6%
City's Total Taxable Value	6,358,312,061	7,029,834,954	671,522,893	10.6%
% CRA of City's Total Taxable Value	7.69%	7.62%		
CRA's New Construction Taxable Value	13,795,519	3,136,003	(10,659,516)	-77.3%
% of City's New Construction Taxable Value	7.98%	2.42%		
Parcel Count	2,477	2,515	38	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	916,343	3.3958	1,059,607	143,264	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
<b>Volusia County Fund Totals</b>	<b>3.3958</b>	<b>916,343</b>	<b>3.3958</b>	<b>1,059,607</b>	<b>143,264</b>	
<b>Hospital Portion</b>						
<b>City Portion</b>						
New Smyrna Beach - Operating	4.4150	1,254,074	4.4150	1,450,140	196,066	
<b>Total CRA</b>						
CRA Millage Rate	7.8108	2,170,417	7.8108	2,509,747	339,330	15.6%



**Volusia County Community Redevelopment Area (CRA)**

**Orange City**

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	179,468,878	193,993,071	14,524,193	8.1%
- CRA's Base Year Taxable Value	<u>88,115,628</u>	<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value	91,353,250	105,877,443	14,524,193	15.9%
County Taxable @ Increment Factor of: 95% of 95%	82,446,308	95,554,392	13,108,084	15.9%
City Taxable @ Increment Factor of: 95%	86,785,588	100,583,571	13,797,983	15.9%
City's Total Taxable Value	1,152,262,488	1,285,700,110	133,437,622	11.6%
% CRA of City's Total Taxable Value	15.58%	15.09%		
CRA's New Construction Taxable Value	4,468,916	594,906	(3,874,010)	-86.7%
% of City's New Construction Taxable Value	14.60%	1.72%		
Parcel Count	878	879	1	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	279,971	3.3958	324,484	44,513	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
<b>Volusia County Fund Totals</b>	<b>3.3958</b>	<b>279,971</b>	<b>3.3958</b>	<b>324,484</b>	<b>44,513</b>	
<b>Hospital Portion</b>						
<b>City Portion</b>						
Orange City - Operating	7.1209	617,991	7.1209	716,246	98,255	
<b>Total CRA</b>						
CRA Millage Rate	10.5167	897,962	10.5167	1,040,730	142,768	15.9%



**Volusia County Community Redevelopment Area (CRA)**

**Ormond Beach**

Year Began: 1984

Year End: 2036

Prop.Appr Code:

97

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	219,142,269	233,275,266	14,132,997	6.4%
- CRA's Base Year Taxable Value	<u>45,486,221</u>	<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value	173,656,048	187,789,045	14,132,997	8.1%
County Taxable @ Increment Factor of: 95%	164,973,246	178,399,593	13,426,347	8.1%
City Taxable @ Increment Factor of: 95%	164,973,246	178,399,593	13,426,347	8.1%
City's Total Taxable Value	5,049,504,930	5,504,434,816	454,929,886	9.0%
% CRA of City's Total Taxable Value	4.34%	4.24%		
CRA's New Construction Taxable Value	545,157	0	(545,157)	-100.0%
% of City's New Construction Taxable Value	1.09%	0.00%		
Parcel Count	662	660	(2)	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	560,216	3.3958	605,809	45,593	
Volusia County - Law Enforcement Fund	1.4541	239,888	1.4541	259,411	19,523	
Volusia County - Echo	0.2000	32,995	0.2000	35,680	2,685	
Volusia County - Forever	0.2000	32,995	0.2000	35,680	2,685	
Volusia County - Mosquito Control	0.1781	29,382	0.1781	31,773	2,391	
Volusia County - Ponce Inlet Port Auth	0.0692	11,416	0.0692	12,345	929	
<b>Volusia County Fund Totals</b>	<b>5.4972</b>	<b>906,892</b>	<b>5.4972</b>	<b>980,698</b>	<b>73,806</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	129,966	0.7878	140,543	10,577	
<b>City Portion</b>						
Ormond Beach - Operating	3.9260	647,685	3.9260	700,397	52,712	
<b>Total CRA</b>						
CRA Millage Rate	10.2110	1,684,543	10.2110	1,821,638	137,095	8.1%



**Volusia County Community Redevelopment Area (CRA)**

**Ormond Beach North Mainland/Ormond Crossings**

Year Began: 2006

Year End: 2034

Prop.Appr Code: 85

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	49,419,272	51,606,553	2,187,281	4.4%
- CRA's Base Year Taxable Value	<u>10,124,427</u>	<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value	39,294,845	41,482,126	2,187,281	5.6%
County Taxable @ Increment Factor of: 95%	37,330,103	39,408,020	2,077,917	5.6%
City Taxable @ Increment Factor of: 95%	37,330,103	39,408,020	2,077,917	5.6%
City's Total Taxable Value	5,049,504,930	5,504,434,816	454,929,886	9.0%
% CRA of City's Total Taxable Value	0.98%	0.94%		
CRA's New Construction Taxable Value	1,773,647	0	(1,773,647)	-100.0%
% of City's New Construction Taxable Value	3.55%	0.00%		
Parcel Count	63	63	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund - at millage not to exceed city millage	3.3958	126,766	3.3958	133,822	7,056	
Volusia County - Echo	0.2000	7,466	0.2000	7,882	416	
Volusia County - Forever	0.2000	7,466	0.2000	7,882	416	
Volusia County - Mosquito Control	0.1781	6,648	0.1781	7,019	371	
Volusia County - Ponce Inlet Port Auth	0.0692	2,583	0.0692	2,727	144	
<b>Volusia County Fund Totals</b>	<b>4.0431</b>	<b>150,929</b>	<b>4.0431</b>	<b>159,332</b>	<b>8,403</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	29,409	0.7878	31,046	1,637	
<b>City Portion</b>						
Ormond Beach - Operating	3.9260	146,558	3.9260	154,716	8,158	
<b>Total CRA</b>						
CRA Millage Rate	8.7569	326,896	8.7569	345,094	18,198	5.6%



**Volusia County Community Redevelopment Area (CRA)**

**Port Orange East Port**

Year Began: 1995

Year End: 2036

Prop.Appr Code:

93

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	65,616,002	71,301,340	5,685,338	8.7%
- CRA's Base Year Taxable Value	<u>13,693,302</u>	<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value	51,922,700	57,608,038	5,685,338	10.9%
County Taxable @ Increment Factor of: 95%	49,326,565	54,727,636	5,401,071	10.9%
City Taxable @ Increment Factor of: 95%	49,326,565	54,727,636	5,401,071	10.9%
City's Total Taxable Value	5,053,066,353	5,521,462,196	468,395,843	9.3%
% CRA of City's Total Taxable Value	1.30%	1.29%		
CRA's New Construction Taxable Value	5,656,842	0	(5,656,842)	-100.0%
% of City's New Construction Taxable Value	5.58%	0.00%		
Parcel Count	241	241	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	167,503	3.3958	185,844	18,341	
Volusia County - Law Enforcement Fund	1.4541	71,726	1.4541	79,579	7,853	
Volusia County - Echo	0.2000	9,865	0.2000	10,946	1,081	
Volusia County - Forever	0.2000	9,865	0.2000	10,946	1,081	
Volusia County - Mosquito Control	0.1781	8,785	0.1781	9,747	962	
Volusia County - Ponce Inlet Port Auth	0.0692	3,413	0.0692	3,787	374	
Volusia County Fund Totals	5.4972	271,157	5.4972	300,849	29,692	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	38,859	0.7878	43,114	4,255	
<b>City Portion</b>						
Port Orange - Operating	4.9999	246,628	4.9999	273,633	27,005	
<b>Total CRA</b>						
CRA Millage Rate	11.2849	556,644	11.2849	617,596	60,952	10.9%





**Volusia County Community Redevelopment Area (CRA)**

**Port Orange Town Center**

Year Began: 1998

Year End: 2036

Prop.Appr Code:

89

**CRA's Tax Base Information**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		62,485,794		67,428,880	4,943,086	7.9%
- CRA's Base Year Taxable Value		<u>29,558,416</u>		<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value		32,927,378		37,870,464	4,943,086	15.0%
County Taxable @ Increment Factor of:	95%	31,281,009		35,976,941	4,695,932	15.0%
City Taxable @ Increment Factor of:	95%	31,281,009		35,976,941	4,695,932	15.0%
City's Total Taxable Value		5,053,066,353		5,521,462,196	468,395,843	9.3%
% CRA of City's Total Taxable Value		1.24%		1.22%		
CRA's New Construction Taxable Value		2,275,540		3,045	(2,272,495)	-99.9%
% of City's New Construction Taxable Value		2.24%		0.01%		
Parcel Count		298		298	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	106,224	3.3958	122,170	15,946	
Volusia County - Law Enforcement Fund	1.4541	45,486	1.4541	52,314	6,828	
Volusia County - Echo	0.2000	6,256	0.2000	7,195	939	
Volusia County - Forever	0.2000	6,256	0.2000	7,195	939	
Volusia County - Mosquito Control	0.1781	5,571	0.1781	6,407	836	
Volusia County - Ponce Inlet Port Auth	0.0692	2,165	0.0692	2,490	325	
<b>Volusia County Fund Totals</b>	<b>5.4972</b>	<b>171,958</b>	<b>5.4972</b>	<b>197,771</b>	<b>25,813</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	24,643	0.7878	28,343	3,700	
<b>City Portion</b>						
Port Orange - Operating	4.9999	156,402	4.9999	179,881	23,479	
<b>Total CRA</b>						
CRA Millage Rate	11.2849	353,003	11.2849	405,995	52,992	15.0%



## Volusia County Community Redevelopment Area (CRA)

### South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

#### CRA's Tax Base Information

	2023 Final Post VAB	2024 June 1st Estimate	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	375,071,162	404,672,962	29,601,800	7.9%
- CRA's Base Year Taxable Value	<u>116,601,454</u>	<u>116,601,454</u>		
= CRA's Taxable Value or Incremental Value	258,469,708	288,071,508	29,601,800	11.5%
County Taxable @ Increment Factor of: 95%	245,546,223	273,667,933	28,121,710	11.5%
City Taxable @ Increment Factor of: 95%	245,546,223	273,667,933	28,121,710	11.5%
City's Total Taxable Value	918,534,815	1,012,119,693	93,584,878	10.2%
% CRA of City's Total Taxable Value	40.83%	39.98%		
CRA's New Construction Taxable Value	846,791	981,434	134,643	15.9%
% of City's New Construction Taxable Value	52.12%	25.59%		
Parcel Count	1,563	1,563	0	

#### Breakdown of CRA Payments by Authority

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2023 Adopted Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	3.3958	833,826	3.3958	929,322	95,496	
Volusia County - Law Enforcement Fund	1.4541	357,049	1.4541	397,941	40,892	
Volusia County - Echo	0.2000	49,109	0.2000	54,734	5,625	
Volusia County - Forever	0.2000	49,109	0.2000	54,734	5,625	
Volusia County - Mosquito Control	0.1781	43,732	0.1781	48,740	5,008	
Volusia County - Ponce Inlet Port Auth	0.0692	16,992	0.0692	18,938	1,946	
Volusia County Fund Totals	5.4972	1,349,817	5.4972	1,504,409	154,592	
Hospital Portion						
Halifax Hospital	0.7878	193,441	0.7878	215,596	22,155	
City Portion						
South Daytona - Operating	7.7500	1,902,983	7.7500	2,120,926	217,943	
Total CRA						
CRA Millage Rate	14.0350	3,446,241	14.0350	3,840,931	394,690	11.5%



## Volusia County Community Redevelopment Areas (CRA)

### CRA Summary Breakdown

#### CRA's Tax Base Information

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value	3,352,975,574		3,636,162,762		283,187,188	8.4%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	2,313,830,747		2,597,017,935		283,187,188	12.2%
County Taxable @ Increment Factor of:	2,174,691,847		2,439,655,001		264,963,154	12.2%
City Taxable @ Increment Factor of:	2,172,905,276		2,436,350,581		263,445,305	12.1%
Countywide Taxable Value	55,027,348,227		60,986,157,830		5,958,809,603	10.8%
% CRA of Total Taxable Value	6.09%		5.96%			
Parcel Count	16,006		15,833		-173	

#### Breakdown of CRA Value & Payments by Authority

	2023 Final Post VAB		2024 June 1st Estimate		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
<b>Volusia County Portion</b>						
Volusia County - General Fund	2,174,691,847	7,384,818	2,439,655,001	8,284,580	899,762	29.75%
Volusia County - Law Enforcement Fund	1,691,861,823	2,460,137	1,877,518,261	2,730,099	269,962	9.81%
Volusia County - Echo	1,729,191,926	345,838	1,916,926,281	383,387	37,549	1.38%
Volusia County - Forever	1,729,191,926	345,838	1,916,926,281	383,387	37,549	1.38%
Volusia County - Mosquito Control	1,602,638,808	285,430	1,767,115,435	314,722	29,292	1.13%
Volusia County - Ponce Inlet Port Auth	1,602,638,808	110,903	1,767,115,435	122,286	11,383	0.44%
Volusia County - Fire Services	25,233,936	96,929	30,816,459	118,372	21,443	0.43%
Volusia County - MSD	25,233,936	42,787	30,816,459	52,252	9,465	0.19%
<b>Volusia County Fund Totals</b>		<b>11,072,680</b>		<b>12,389,085</b>	<b>1,316,405</b>	<b>44.50%</b>
<b>Hospital Portion</b>						
Halifax Hospital	1,602,638,808	1,262,558	1,767,115,435	1,392,134	129,576	5.00%
West Volusia Hospital	126,553,118	124,097	149,810,846	146,905	22,808	0.53%
<b>Hospital Fund Totals</b>		<b>1,386,655</b>		<b>1,539,039</b>	<b>152,384</b>	<b>5.53%</b>
<b>City Portion</b>						
Daytona Beach - Operating	806,503,877	4,379,315	897,181,622	4,871,697	492,382	17.50%
D.B. Downtown Dev	130,541,293	130,541	148,654,490	148,654	18,113	0.53%
DeLand - Operating	101,319,182	656,963	118,994,387	771,572	114,609	2.77%
Deltona - Operating	50,806,855	373,430	61,558,719	452,457	79,027	1.62%
Edgewater - Operating	47,306,401	299,450	59,640,950	377,527	78,077	1.36%
Holly Hill - Operating	267,677,785	1,579,299	287,753,690	1,697,747	118,448	6.10%
New Smyrna Beach - Operating	284,048,442	1,254,074	328,457,519	1,450,140	196,066	5.21%
Orange City - Operating	86,785,588	617,991	100,583,571	716,246	98,255	2.57%
Ormond Beach - Operating	202,303,349	794,243	217,807,613	855,113	60,870	3.07%
Port Orange - Operating	80,607,574	403,030	90,704,577	453,514	50,484	1.63%
South Daytona - Operating	245,546,223	1,902,983	273,667,933	2,120,926	217,943	7.62%
<b>City Fund Totals</b>		<b>12,391,319</b>		<b>13,915,593</b>	<b>1,524,274</b>	<b>49.98%</b>
<b>Total CRA</b>						
<b>Overall CRA Total Taxes</b>		<b>24,850,654</b>		<b>27,843,717</b>	<b>2,993,063</b>	<b>100.0%</b>