



## 2024 June 1st Estimate Tax Roll Summary

### Value Breakdown

#### Just or Market Value

Value of all Real, Tangible Personal Property, and Centrally Assessed property at market value

|                  | <u>2023</u>      | <u>2024</u>       | <u>% Change</u> |
|------------------|------------------|-------------------|-----------------|
| Total Just Value | \$97,763,406,091 | \$104,576,454,189 | 7.0%            |

### Assessment Reductions

Reduction from Just Value for assessment caps and lands classified as Agricultural or Conservation or Pollution Control

|   |                         |                         |             |
|---|-------------------------|-------------------------|-------------|
| Differentials - SOH & Non-homestead Differentials                   | \$25,856,578,687        | \$25,732,129,502        | -0.5%       |
| Classifications - Ag, Conservation Lands & Pollution Control        | \$1,281,353,961         | \$1,385,007,042         | 8.1%        |
| <b>Total Assessed Value (Just Value less Assessment Reductions)</b> | <b>\$70,625,473,443</b> | <b>\$77,459,317,645</b> | <b>9.7%</b> |

### Exemptions

Reductions from Assessed Value for Exemptions

|  |                         |                         |              |
|--|-------------------------|-------------------------|--------------|
| Total Exemptions   | \$15,598,125,216        | \$16,473,159,815        | 5.6%         |
| <b>Total Taxable Value: (Assessed Value less Exemptions)</b> | <b>\$55,027,348,227</b> | <b>\$60,986,157,830</b> | <b>10.8%</b> |

### Additional Information

#### New Construction

Newly built improvements that are valued for the first time on the tax roll

| <u>New Construction:</u> | <u>2023</u>     | <u>2024</u>     | <u>% Change</u> |
|--------------------------|-----------------|-----------------|-----------------|
| Just Value               | \$1,661,817,072 | \$1,700,358,769 | 2.3%            |
| Taxable Value            | \$1,381,370,583 | \$1,456,433,110 | 5.4%            |

### Tax Roll Value Change

| <u>Total Increase (Decrease) in Tax Roll</u> | <u>2023 Over 2022</u> | <u>2024 Over 2023</u> |       |
|--|-----------------------|-----------------------|-------|
| Just Value                                   | \$12,887,586,414      | \$6,813,048,098       | 7.0%  |
| Taxable Value                                | \$6,268,076,376       | \$5,958,809,603       | 10.8% |

| <u>"Net" Increase (Decrease) in Tax Roll</u>  | <u>2023 Over 2022</u> | <u>2024 Over 2023</u> |      |
|---|-----------------------|-----------------------|------|
| (Total Tax Roll less Net Additions/Deletions) |                       |                       |      |
| Just Value                                    | \$11,228,904,988      | \$5,123,180,602       | 5.2% |
| Taxable Value                                 | \$4,903,708,368       | \$4,516,235,110       | 8.2% |

### Parcel Counts

|  |                |                |
|--|----------------|----------------|
| <b>Total Number of Parcels:</b>        | <u>357,491</u> | <u>360,463</u> |
| Real Property                          | 307,098        | 308,647        |
| Personal Property & Centrally Assessed | 50,393         | 51,816         |