



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

CRA's Tax Base Information

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|--------------------------------------------|---------------------|------------------|------------------|------------------|------------------------|----------|
| | | | | | Change | % Change |
| CRA's Current Year Taxable Value | | 32,296,233 | | 34,001,088 | 1,704,855 | 5.3% |
| - CRA's Base Year Taxable Value | | <u>9,086,882</u> | | <u>9,086,882</u> | | |
| = CRA's Taxable Value or Incremental Value | | 23,209,351 | | 24,914,206 | 1,704,855 | 7.3% |
| County Taxable @ Increment Factor of: | 95% | 22,048,883 | | 23,668,496 | 1,619,613 | 7.3% |
| City Taxable @ Increment Factor of: | 95% | 22,048,883 | | 23,668,496 | 1,619,613 | 7.3% |
| City's Total Taxable Value | | 8,491,498,617 | | 9,504,440,283 | 1,012,941,666 | 11.9% |
| % CRA of City's Total Taxable Value | | 0.38% | | 0.36% | | |
| CRA's New Construction Taxable Value | | 608 | | 15,080 | 14,472 | 2380.3% |
| % of City's New Construction Taxable Value | | 0.00% | | 0.00% | | |
| Parcel Count | | 123 | | 123 | 0 | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|----------------------------------------|---------------------------|----------------|-------------------------------|----------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 74,874 | 3.1437 | 74,407 | (467) | |
| Volusia County - Law Enforcement Fund | 1.4541 | 32,061 | 1.3452 | 31,839 | (222) | |
| Volusia County - Echo | 0.2000 | 4,410 | 0.1850 | 4,379 | (31) | |
| Volusia County - Forever | 0.2000 | 4,410 | 0.1850 | 4,379 | (31) | |
| Volusia County - Mosquito Control | 0.1781 | 3,927 | 0.1647 | 3,898 | (29) | |
| Volusia County - Ponce Inlet Port Auth | 0.0692 | 1,526 | 0.0640 | 1,515 | (11) | |
| Volusia County Fund Totals | 5.4972 | 121,208 | 5.0876 | 120,417 | (791) | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.7878 | 17,370 | 0.7309 | 17,299 | (71) | |
| City Portion | | | | | | |
| Daytona Beach - Operating | 5.4300 | 119,725 | 5.0711 | 120,025 | 300 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 11.7150 | 258,303 | 10.8896 | 257,741 | (562) | -0.2% |



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Downtown

Year Began: 1982

Year End: 2036

Prop.Appr Code:

96

CRA's Tax Base Information

| | 2023 Final Post VAB | 2024 Preliminary | Change Over Prior Year | |
|--------------------------------------------|---------------------|-------------------|------------------------|----------|
| | | | Change | % Change |
| CRA's Current Year Taxable Value | 239,990,680 | 266,043,940 | 26,053,260 | 10.9% |
| - CRA's Base Year Taxable Value | <u>49,000,577</u> | <u>49,000,577</u> | | |
| = CRA's Taxable Value or Incremental Value | 190,990,103 | 217,043,363 | 26,053,260 | 13.6% |
| County Taxable @ Increment Factor of: 95% | 181,440,598 | 206,191,195 | 24,750,597 | 13.6% |
| City Taxable @ Increment Factor of: 95% | 181,440,598 | 206,191,195 | 24,750,597 | 13.6% |
| City's Total Taxable Value | 8,491,498,617 | 9,504,440,283 | 1,012,941,666 | 11.9% |
| % CRA of City's Total Taxable Value | 2.83% | 2.80% | | |
| CRA's New Construction Taxable Value | 1,539,636 | 34,275 | (1,505,361) | -97.8% |
| % of City's New Construction Taxable Value | 0.39% | 0.01% | | |
| Parcel Count | 1,007 | 1,007 | 0 | |

Daytona Beach Downtown CRA's Tax Base Information

| Prop. Appr Code: | DBDT | 2023 Final Post VAB | 2024 Preliminary | Change Over Prior Year | |
|--------------------------------------------|------|---------------------|-------------------|------------------------|----------|
| | | | | Change | % Change |
| CRA's Current Year Taxable Value | | 182,219,707 | 201,306,301 | 19,086,594 | 10.5% |
| - CRA's Base Year Taxable Value | | <u>44,807,820</u> | <u>44,807,820</u> | | |
| = CRA's Taxable Value or Incremental Value | | 137,411,887 | 156,498,481 | 19,086,594 | 13.9% |
| County Taxable @ Increment Factor of: 95% | | 130,541,293 | 148,673,557 | 18,132,264 | 13.9% |
| City Taxable @ Increment Factor of: 95% | | 130,541,293 | 148,673,557 | 18,132,264 | 13.9% |
| Parcel Count | | 449 | 449 | 0 | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|----------------------------------------|---------------------------|------------------|-------------------------------|------------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 616,136 | 3.1437 | 648,203 | 32,067 | |
| Volusia County - Law Enforcement Fund | 1.4541 | 263,833 | 1.3452 | 277,368 | 13,535 | |
| Volusia County - Echo | 0.2000 | 36,288 | 0.1850 | 38,145 | 1,857 | |
| Volusia County - Forever | 0.2000 | 36,288 | 0.1850 | 38,145 | 1,857 | |
| Volusia County - Mosquito Control | 0.1781 | 32,315 | 0.1647 | 33,960 | 1,645 | |
| Volusia County - Ponce Inlet Port Auth | 0.0692 | 12,556 | 0.0640 | 13,196 | 640 | |
| Volusia County Fund Totals | 5.4972 | 997,416 | 5.0876 | 1,049,017 | 51,601 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.7878 | 142,939 | 0.7309 | 150,705 | 7,766 | |
| City Portion | | | | | | |
| Daytona Beach - Operating | 5.4300 | 985,222 | 5.0711 | 1,045,616 | 60,394 | |
| D. B. Downtown Development Auth | 1.0000 | 130,541 | 0.9907 | 147,291 | 16,750 | |
| City of Daytona Totals | 6.4300 | 1,115,763 | 6.0618 | 1,192,907 | 77,144 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 12.7150 | 2,256,118 | 11.8803 | 2,392,629 | 136,511 | 6.1% |



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code:

95

CRA's Tax Base Information

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|--------------------------------------------|---------------------|-------------------|------------------|-------------------|------------------------|----------|
| | | | | | Change | % Change |
| CRA's Current Year Taxable Value | | 572,309,887 | | 619,407,649 | 47,097,762 | 8.2% |
| - CRA's Base Year Taxable Value | | <u>68,695,639</u> | | <u>68,695,639</u> | | |
| = CRA's Taxable Value or Incremental Value | | 503,614,248 | | 550,712,010 | 47,097,762 | 9.4% |
| County Taxable @ Increment Factor of: 95% | | 478,433,536 | | 523,176,410 | 44,742,874 | 9.4% |
| City Taxable @ Increment Factor of: 95% | | 478,433,536 | | 523,176,410 | 44,742,874 | 9.4% |
| City's Total Taxable Value | | 8,491,498,617 | | 9,504,440,283 | 1,012,941,666 | 11.9% |
| % CRA of City's Total Taxable Value | | 6.74% | | 6.52% | | |
| CRA's New Construction Taxable Value | | 314,922 | | 988,568 | 673,646 | 213.9% |
| % of City's New Construction Taxable Value | | 0.08% | | 0.26% | | |
| Parcel Count | | 1,746 | | 1,745 | (1) | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|----------------------------------------|---------------------------|-------------|-------------------------------|-------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 1,624,665 | 3.1437 | 1,644,710 | 20,045 | |
| Volusia County - Law Enforcement Fund | 1.4541 | 695,690 | 1.3452 | 703,777 | 8,087 | |
| Volusia County - Echo | 0.2000 | 95,687 | 0.1850 | 96,788 | 1,101 | |
| Volusia County - Forever | 0.2000 | 95,687 | 0.1850 | 96,788 | 1,101 | |
| Volusia County - Mosquito Control | 0.1781 | 85,209 | 0.1647 | 86,167 | 958 | |
| Volusia County - Ponce Inlet Port Auth | 0.0692 | 33,108 | 0.0640 | 33,483 | 375 | |
| Volusia County Fund Totals | 5.4972 | 2,630,046 | 5.0876 | 2,661,713 | 31,667 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.7878 | 376,910 | 0.7309 | 382,390 | 5,480 | |
| City Portion | | | | | | |
| Daytona Beach - Operating | 5.4300 | 2,597,894 | 5.0711 | 2,653,080 | 55,186 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 11.7150 | 5,604,850 | 10.8896 | 5,697,183 | 92,333 | 1.6% |



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

CRA's Tax Base Information

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|--------------------------------------------|---------------------|-------------------|------------------|-------------------|------------------------|----------|
| | | | | | Change | % Change |
| CRA's Current Year Taxable Value | | 101,833,680 | | 108,375,295 | 6,541,615 | 6.4% |
| - CRA's Base Year Taxable Value | | <u>63,521,382</u> | | <u>63,521,382</u> | | |
| = CRA's Taxable Value or Incremental Value | | 38,312,298 | | 44,853,913 | 6,541,615 | 17.1% |
| County Taxable @ Increment Factor of: | 95% | 36,396,683 | | 42,611,217 | 6,214,534 | 17.1% |
| City Taxable @ Increment Factor of: | 95% | 36,396,683 | | 42,611,217 | 6,214,534 | 17.1% |
| City's Total Taxable Value | | 8,491,498,617 | | 9,504,440,283 | 1,012,941,666 | 11.9% |
| % CRA of City's Total Taxable Value | | 1.20% | | 1.14% | | |
| CRA's New Construction Taxable Value | | 444 | | 431,312 | 430,868 | 97042.3% |
| % of City's New Construction Taxable Value | | 0.00% | | 0.11% | | |
| Parcel Count | | 658 | | 658 | 0 | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|----------------------------------------|---------------------------|----------------|-------------------------------|----------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 123,596 | 3.1437 | 133,957 | 10,361 | |
| Volusia County - Law Enforcement Fund | 1.4541 | 52,924 | 1.3452 | 57,321 | 4,397 | |
| Volusia County - Echo | 0.2000 | 7,279 | 0.1850 | 7,883 | 604 | |
| Volusia County - Forever | 0.2000 | 7,279 | 0.1850 | 7,883 | 604 | |
| Volusia County - Mosquito Control | 0.1781 | 6,482 | 0.1647 | 7,018 | 536 | |
| Volusia County - Ponce Inlet Port Auth | 0.0692 | 2,519 | 0.0640 | 2,727 | 208 | |
| Volusia County Fund Totals | 5.4972 | 200,079 | 5.0876 | 216,789 | 16,710 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.7878 | 28,673 | 0.7309 | 31,145 | 2,472 | |
| City Portion | | | | | | |
| Daytona Beach - Operating | 5.4300 | 197,634 | 5.0711 | 216,086 | 18,452 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 11.7150 | 426,386 | 10.8896 | 464,020 | 37,634 | 8.8% |



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

CRA's Tax Base Information

| | 2023 Final Post VAB | 2024 Preliminary | Change Over Prior Year | |
|--------------------------------------------|---------------------|-------------------|------------------------|----------|
| | | | Change | % Change |
| CRA's Current Year Taxable Value | 153,467,155 | 167,454,847 | 13,987,692 | 9.1% |
| - CRA's Base Year Taxable Value | <u>60,641,706</u> | <u>60,641,706</u> | | |
| = CRA's Taxable Value or Incremental Value | 92,825,449 | 106,813,141 | 13,987,692 | 15.1% |
| County Taxable @ Increment Factor of: 95% | 88,184,177 | 101,472,484 | 13,288,307 | 15.1% |
| City Taxable @ Increment Factor of: 95% | 88,184,177 | 101,472,484 | 13,288,307 | 15.1% |
| City's Total Taxable Value | 8,491,498,617 | 9,504,440,283 | 1,012,941,666 | 11.9% |
| % CRA of City's Total Taxable Value | 1.81% | 1.76% | | |
| CRA's New Construction Taxable Value | 1,567,903 | 1,991,076 | 423,173 | 27.0% |
| % of City's New Construction Taxable Value | 0.40% | 0.52% | | |
| Parcel Count | 2,288 | 2,081 | (207) | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|----------------------------------------|---------------------------|----------------|-------------------------------|----------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 299,456 | 3.1437 | 318,999 | 19,543 | |
| Volusia County - Law Enforcement Fund | 1.4541 | 128,229 | 1.3452 | 136,501 | 8,272 | |
| Volusia County - Echo | 0.2000 | 17,637 | 0.1850 | 18,772 | 1,135 | |
| Volusia County - Forever | 0.2000 | 17,637 | 0.1850 | 18,772 | 1,135 | |
| Volusia County - Mosquito Control | 0.1781 | 15,706 | 0.1647 | 16,713 | 1,007 | |
| Volusia County - Ponce Inlet Port Auth | 0.0692 | 6,102 | 0.0640 | 6,494 | 392 | |
| Volusia County Fund Totals | 5.4972 | 484,767 | 5.0876 | 516,251 | 31,484 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.7878 | 69,471 | 0.7309 | 74,166 | 4,695 | |
| City Portion | | | | | | |
| Daytona Beach - Operating | 5.4300 | 478,840 | 5.0711 | 514,577 | 35,737 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 11.7150 | 1,033,078 | 10.8896 | 1,104,994 | 71,916 | 7.0% |



Volusia County Community Redevelopment Area (CRA)

DeLand - Downtown

Year Began: 1984

Year End: 2036*

Prop.Appr Code: 99

CRA's Tax Base Information

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|--------------------------------------------|---------------------|-------------------|------------------|-------------------|------------------------|----------|
| | | | | | Change | % Change |
| CRA's Current Year Taxable Value | | 76,515,831 | | 86,835,850 | 10,320,019 | 13.5% |
| - CRA's Base Year Taxable Value | | <u>20,034,463</u> | | <u>20,034,463</u> | | |
| = CRA's Taxable Value or Incremental Value | | 56,481,368 | | 66,801,387 | 10,320,019 | 18.3% |
| County Taxable @ Increment Factor of: 95% | | 53,657,300 | | 63,461,318 | 9,804,018 | 18.3% |
| City Taxable @ Increment Factor of: 95% | | 53,657,300 | | 63,461,318 | 9,804,018 | 18.3% |
| City's Total Taxable Value | | 3,052,503,838 | | 3,498,948,702 | 446,444,864 | 14.6% |
| % CRA of City's Total Taxable Value | | 2.51% | | 2.48% | | |
| CRA's New Construction Taxable Value | | 0 | | 501 | 501 | |
| % of City's New Construction Taxable Value | | 0.00% | | 0.00% | | |
| Parcel Count | | 276 | | 276 | 0 | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|---------------------------------------|---------------------------|----------------|-------------------------------|----------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 182,209 | 3.1437 | 199,503 | 17,294 | |
| Volusia County - Law Enforcement Fund | 1.4541 | 78,023 | 1.3452 | 85,368 | 7,345 | |
| Volusia County - Echo | 0.2000 | 10,731 | 0.1850 | 11,740 | 1,009 | |
| Volusia County - Forever | 0.2000 | 10,731 | 0.1850 | 11,740 | 1,009 | |
| Volusia County Fund Totals | 5.2499 | 281,694 | 4.8589 | 308,351 | 26,657 | |
| Hospital Portion | | | | | | |
| West Volusia Hospital | 0.9806 | 52,616 | 0.9091 | 57,693 | 5,077 | |
| City Portion | | | | | | |
| DeLand - Operating | 6.4841 | 347,919 | 5.9693 | 378,820 | 30,901 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 12.7146 | 682,229 | 11.7373 | 744,864 | 62,635 | 9.2% |



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

CRA's Tax Base Information

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|--------------------------------------------|---------------------|-------------------|------------------|-------------------|------------------------|----------|
| | | | | | Change | % Change |
| CRA's Current Year Taxable Value | | 100,643,283 | | 108,923,459 | 8,280,176 | 8.2% |
| - CRA's Base Year Taxable Value | | <u>50,472,881</u> | | <u>50,472,881</u> | | |
| = CRA's Taxable Value or Incremental Value | | 50,170,402 | | 58,450,578 | 8,280,176 | 16.5% |
| County Taxable @ Increment Factor of: 95% | | 47,661,882 | | 55,528,049 | 7,866,167 | 16.5% |
| City Taxable @ Increment Factor of: 95% | | 47,661,882 | | 55,528,049 | 7,866,167 | 16.5% |
| City's Total Taxable Value | | 3,052,503,838 | | 3,498,948,702 | 446,444,864 | 14.6% |
| % CRA of City's Total Taxable Value | | 3.30% | | 3.11% | | |
| CRA's New Construction Taxable Value | | 1,719 | | 4,495 | 2,776 | 161.5% |
| % of City's New Construction Taxable Value | | 0.00% | | 0.00% | | |
| Parcel Count | | 375 | | 375 | 0 | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|---------------------------------------|---------------------------|----------------|-------------------------------|----------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 161,850 | 3.1437 | 174,564 | 12,714 | |
| Volusia County - Law Enforcement Fund | 1.4541 | 69,305 | 1.3452 | 74,696 | 5,391 | |
| Volusia County - Echo | 0.2000 | 9,532 | 0.1850 | 10,273 | 741 | |
| Volusia County - Forever | 0.2000 | 9,532 | 0.1850 | 10,273 | 741 | |
| Volusia County Fund Totals | 5.2499 | 250,219 | 4.8589 | 269,806 | 19,587 | |
| Hospital Portion | | | | | | |
| West Volusia Hospital | 0.9806 | 46,737 | 0.9091 | 50,481 | 3,744 | |
| City Portion | | | | | | |
| DeLand - Operating | 6.4841 | 309,044 | 5.9693 | 331,464 | 22,420 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 12.7146 | 606,000 | 11.7373 | 651,751 | 45,751 | 7.5% |



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

CRA's Tax Base Information

| | 2023 Final Post VAB | 2024 Preliminary | Change Over Prior Year | |
|--------------------------------------------|---------------------|-------------------|------------------------|----------|
| | | | Change | % Change |
| CRA's Current Year Taxable Value | 47,826,536 | 53,773,838 | 5,947,302 | 12.4% |
| - CRA's Base Year Taxable Value | <u>21,264,498</u> | <u>21,264,498</u> | | |
| = CRA's Taxable Value or Incremental Value | 26,562,038 | 32,509,340 | 5,947,302 | 22.4% |
| County Taxable @ Increment Factor of: 95% | 25,233,936 | 30,883,873 | 5,649,937 | 22.4% |
| County's Total Taxable Value | 55,027,348,227 | 60,976,660,636 | 5,949,312,409 | 10.8% |
| % CRA of City's Total Taxable Value | 0.09% | 0.09% | | |
| CRA's New Construction Taxable Value | 980,039 | 283,087 | (696,952) | -71.1% |
| % of City's New Construction Taxable Value | 0.07% | 0.02% | | |
| Parcel Count | 711 | 711 | 0 | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|---------------------------------------|---------------------------|----------------|-------------------------------|----------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 85,689 | 3.1437 | 97,090 | 11,401 | |
| Volusia County - Law Enforcement Fund | 1.4541 | 36,693 | 1.3452 | 41,545 | 4,852 | |
| Volusia County - Echo | 0.2000 | 5,047 | 0.1850 | 5,714 | 667 | |
| Volusia County - Forever | 0.2000 | 5,047 | 0.1850 | 5,714 | 667 | |
| Volusia County - Fire Services | 3.8412 | 96,929 | 3.5459 | 109,511 | 12,582 | |
| Volusia County - MSD | 1.6956 | 42,787 | 1.5646 | 48,321 | 5,534 | |
| Volusia County Fund Totals | 10.7867 | 272,192 | 9.9694 | 307,895 | 35,703 | |
| Hospital Portion | | | | | | |
| West Volusia Hospital | 0.9806 | 24,744 | 0.9091 | 28,077 | 3,333 | |
| City Portion | | | | | | |
| | | | | | | |
| Total CRA | | | | | | |
| CRA Millage Rate | 11.7673 | 296,936 | 10.8785 | 335,972 | 39,036 | 13.1% |



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

CRA's Tax Base Information

| | 2023 Final Post VAB | 2024 Preliminary | Change Over Prior Year | |
|--------------------------------------------------|---------------------|-------------------|------------------------|----------|
| | | | Change | % Change |
| CRA's Current Year Taxable Value | 104,967,455 | 115,567,897 | 10,600,442 | 10.1% |
| - CRA's Base Year Taxable Value | <u>51,486,555</u> | <u>51,486,555</u> | | |
| = CRA's Taxable Value or Incremental Value | 53,480,900 | 64,081,342 | 10,600,442 | 19.8% |
| County Taxable @ Increment Factor of: 95% of 95% | 48,266,512 | 57,833,411 | 9,566,899 | 19.8% |
| City Taxable @ Increment Factor of: 95% | 50,806,855 | 60,877,275 | 10,070,420 | 19.8% |
| City's Total Taxable Value | 4,594,653,433 | 5,146,756,745 | 552,103,312 | 12.0% |
| % CRA of City's Total Taxable Value | 2.28% | 2.25% | | |
| CRA's New Construction Taxable Value | 50,234 | 763,316 | 713,082 | 1419.5% |
| % of City's New Construction Taxable Value | 0.05% | 0.47% | | |
| Parcel Count | 526 | 523 | (3) | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|-------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------------------------|----------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 163,903 | 3.1437 | 181,811 | 17,908 | |
| Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate" | | | | | | |
| Volusia County Fund Totals | 3.3958 | 163,903 | 3.1437 | 181,811 | 17,908 | |
| Hospital Portion | | | | | | |
| | | | | | | |
| City Portion | | | | | | |
| Deltona - Operating | 7.3500 | 373,430 | 6.7730 | 412,322 | 38,892 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 10.7458 | 537,333 | 9.9167 | 594,133 | 56,800 | 10.6% |



Volusia County Community Redevelopment Area (CRA)

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

CRA's Tax Base Information

| | 2023 Final Post VAB | 2024 Preliminary | Change Over Prior Year | |
|--------------------------------------------------|---------------------|-------------------|------------------------|----------|
| | | | Change | % Change |
| CRA's Current Year Taxable Value | 112,550,417 | 125,601,769 | 13,051,352 | 11.6% |
| - CRA's Base Year Taxable Value | <u>62,754,205</u> | <u>62,754,205</u> | | |
| = CRA's Taxable Value or Incremental Value | 49,796,212 | 62,847,564 | 13,051,352 | 26.2% |
| County Taxable @ Increment Factor of: 95% of 95% | 44,941,081 | 56,719,927 | 11,778,846 | 26.2% |
| City Taxable @ Increment Factor of: 95% | 47,306,401 | 59,705,186 | 12,398,785 | 26.2% |
| City's Total Taxable Value | 1,719,653,310 | 1,980,687,502 | 261,034,192 | 15.2% |
| % CRA of City's Total Taxable Value | 6.54% | 6.34% | | |
| CRA's New Construction Taxable Value | 1,835,777 | 2,895,512 | 1,059,735 | 57.7% |
| % of City's New Construction Taxable Value | 3.30% | 2.92% | | |
| Parcel Count | 512 | 513 | 1 | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|---------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------------------------|----------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 152,611 | 3.1437 | 178,310 | 25,699 | |
| Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate" | | | | | | |
| Volusia County Fund Totals | 3.3958 | 152,611 | 3.1437 | 178,310 | 25,699 | |
| Hospital Portion | | | | | | |
| | | | | | | |
| City Portion | | | | | | |
| Edgewater - Operating | 6.3300 | 299,450 | 5.8121 | 347,013 | 47,563 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 9.7258 | 452,061 | 8.9558 | 525,323 | 73,262 | 16.2% |



Volusia County Community Redevelopment Area (CRA)

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

CRA's Tax Base Information

| | 2023 Final Post VAB | 2024 Preliminary | Change Over Prior Year | |
|--------------------------------------------|---------------------|-------------------|------------------------|----------|
| | | | Change | % Change |
| CRA's Current Year Taxable Value | 370,108,308 | 388,401,029 | 18,292,721 | 4.9% |
| - CRA's Base Year Taxable Value | <u>88,342,219</u> | <u>88,342,219</u> | | |
| = CRA's Taxable Value or Incremental Value | 281,766,089 | 300,058,810 | 18,292,721 | 6.5% |
| County Taxable @ Increment Factor of: 95% | 267,677,785 | 285,055,870 | 17,378,085 | 6.5% |
| City Taxable @ Increment Factor of: 95% | 267,677,785 | 285,055,870 | 17,378,085 | 6.5% |
| City's Total Taxable Value | 921,446,258 | 1,001,260,939 | 79,814,681 | 8.7% |
| % CRA of City's Total Taxable Value | 40.17% | 38.79% | | |
| CRA's New Construction Taxable Value | 895,053 | 97,945 | (797,108) | -89.1% |
| % of City's New Construction Taxable Value | 50.23% | 2.74% | | |
| Parcel Count | 1,602 | 1,603 | 1 | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|----------------------------------------|---------------------------|-------------|-------------------------------|-------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 908,980 | 3.1437 | 896,130 | (12,850) | |
| Volusia County - Law Enforcement Fund | 1.4541 | 389,230 | 1.3452 | 383,457 | (5,773) | |
| Volusia County - Echo | 0.2000 | 53,536 | 0.1850 | 52,735 | (801) | |
| Volusia County - Forever | 0.2000 | 53,536 | 0.1850 | 52,735 | (801) | |
| Volusia County - Mosquito Control | 0.1781 | 47,673 | 0.1647 | 46,949 | (724) | |
| Volusia County - Ponce Inlet Port Auth | 0.0692 | 18,523 | 0.0640 | 18,244 | (279) | |
| Volusia County Fund Totals | 5.4972 | 1,471,478 | 5.0876 | 1,450,250 | (21,228) | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.7878 | 210,877 | 0.7309 | 208,347 | (2,530) | |
| City Portion | | | | | | |
| Holly Hill - Operating | 5.9000 | 1,579,299 | 5.4151 | 1,543,606 | (35,693) | |
| Total CRA | | | | | | |
| CRA Millage Rate | 12.1850 | 3,261,654 | 11.2336 | 3,202,203 | (59,451) | -1.8% |



Volusia County Community Redevelopment Area (CRA)

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

CRA's Tax Base Information

| | 2023 Final Post VAB | 2024 Preliminary | Change Over Prior Year | |
|--------------------------------------------------|---------------------|--------------------|------------------------|----------|
| | | | Change | % Change |
| CRA's Current Year Taxable Value | 489,262,732 | 534,606,773 | 45,344,041 | 9.3% |
| - CRA's Base Year Taxable Value | <u>190,264,372</u> | <u>190,264,372</u> | | |
| = CRA's Taxable Value or Incremental Value | 298,998,360 | 344,342,401 | 45,344,041 | 15.2% |
| County Taxable @ Increment Factor of: 95% of 95% | 269,846,020 | 310,769,017 | 40,922,997 | 15.2% |
| City Taxable @ Increment Factor of: 95% | 284,048,442 | 327,125,281 | 43,076,839 | 15.2% |
| City's Total Taxable Value | 6,358,312,061 | 7,028,008,771 | 669,696,710 | 10.5% |
| % CRA of City's Total Taxable Value | 7.69% | 7.61% | | |
| CRA's New Construction Taxable Value | 13,795,519 | 3,172,204 | (10,623,315) | -77.0% |
| % of City's New Construction Taxable Value | 7.98% | 2.44% | | |
| Parcel Count | 2,477 | 2,515 | 38 | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|---------------------------------------------------------------------------------------------------------------------|---------------------------|-------------|-------------------------------|-------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 916,343 | 3.1437 | 976,965 | 60,622 | |
| Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate" | | | | | | |
| Volusia County Fund Totals | 3.3958 | 916,343 | 3.1437 | 976,965 | 60,622 | |
| Hospital Portion | | | | | | |
| | | | | | | |
| City Portion | | | | | | |
| New Smyrna Beach - Operating | 4.4150 | 1,254,074 | 4.0813 | 1,335,096 | 81,022 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 7.8108 | 2,170,417 | 7.2250 | 2,312,061 | 141,644 | 6.5% |



Volusia County Community Redevelopment Area (CRA)

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

CRA's Tax Base Information

| | 2023 Final Post VAB | 2024 Preliminary | Change Over Prior Year | |
|--------------------------------------------------|---------------------|-------------------|------------------------|----------|
| | | | Change | % Change |
| CRA's Current Year Taxable Value | 179,468,878 | 194,196,555 | 14,727,677 | 8.2% |
| - CRA's Base Year Taxable Value | <u>88,115,628</u> | <u>88,115,628</u> | | |
| = CRA's Taxable Value or Incremental Value | 91,353,250 | 106,080,927 | 14,727,677 | 16.1% |
| County Taxable @ Increment Factor of: 95% of 95% | 82,446,308 | 95,738,037 | 13,291,729 | 16.1% |
| City Taxable @ Increment Factor of: 95% | 86,785,588 | 100,776,881 | 13,991,293 | 16.1% |
| City's Total Taxable Value | 1,152,262,488 | 1,286,829,713 | 134,567,225 | 11.7% |
| % CRA of City's Total Taxable Value | 15.58% | 15.09% | | |
| CRA's New Construction Taxable Value | 4,468,916 | 595,682 | (3,873,234) | -86.7% |
| % of City's New Construction Taxable Value | 14.60% | 1.72% | | |
| Parcel Count | 878 | 879 | 1 | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|-----------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|-------------------------------|----------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 279,971 | 3.1437 | 300,972 | 21,001 | |
| Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate" | | | | | | |
| Volusia County Fund Totals | 3.3958 | 279,971 | 3.1437 | 300,972 | 21,001 | |
| Hospital Portion | | | | | | |
| | | | | | | |
| City Portion | | | | | | |
| Orange City - Operating | 7.1209 | 617,991 | 6.5926 | 664,382 | 46,391 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 10.5167 | 897,962 | 9.7363 | 965,354 | 67,392 | 7.5% |



Volusia County Community Redevelopment Area (CRA)

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code: 97

CRA's Tax Base Information

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|--------------------------------------------|---------------------|-------------------|------------------|-------------------|------------------------|----------|
| | | | | | Change | % Change |
| CRA's Current Year Taxable Value | | 219,142,269 | | 233,320,622 | 14,178,353 | 6.5% |
| - CRA's Base Year Taxable Value | | <u>45,486,221</u> | | <u>45,486,221</u> | | |
| = CRA's Taxable Value or Incremental Value | | 173,656,048 | | 187,834,401 | 14,178,353 | 8.2% |
| County Taxable @ Increment Factor of: | 95% | 164,973,246 | | 178,442,681 | 13,469,435 | 8.2% |
| City Taxable @ Increment Factor of: | 95% | 164,973,246 | | 178,442,681 | 13,469,435 | 8.2% |
| City's Total Taxable Value | | 5,049,504,930 | | 5,492,821,678 | 443,316,748 | 8.8% |
| % CRA of City's Total Taxable Value | | 4.34% | | 4.25% | | |
| CRA's New Construction Taxable Value | | 545,157 | | 42,449 | (502,708) | -92.2% |
| % of City's New Construction Taxable Value | | 1.09% | | 0.09% | | |
| Parcel Count | | 662 | | 660 | (2) | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|----------------------------------------|---------------------------|-------------|-------------------------------|-------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 560,216 | 3.1437 | 560,970 | 754 | |
| Volusia County - Law Enforcement Fund | 1.4541 | 239,888 | 1.3452 | 240,041 | 153 | |
| Volusia County - Echo | 0.2000 | 32,995 | 0.1850 | 33,012 | 17 | |
| Volusia County - Forever | 0.2000 | 32,995 | 0.1850 | 33,012 | 17 | |
| Volusia County - Mosquito Control | 0.1781 | 29,382 | 0.1647 | 29,390 | 8 | |
| Volusia County - Ponce Inlet Port Auth | 0.0692 | 11,416 | 0.0640 | 11,420 | 4 | |
| Volusia County Fund Totals | 5.4972 | 906,892 | 5.0876 | 907,845 | 953 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.7878 | 129,966 | 0.7309 | 130,424 | 458 | |
| City Portion | | | | | | |
| Ormond Beach - Operating | 3.9260 | 647,685 | 3.6305 | 647,836 | 151 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 10.2110 | 1,684,543 | 9.4490 | 1,686,105 | 1,562 | 0.1% |



Volusia County Community Redevelopment Area (CRA)

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code: 85

CRA's Tax Base Information

| | 2023 Final Post VAB | 2024 Preliminary | Change Over Prior Year | |
|--------------------------------------------|---------------------|-------------------|------------------------|----------|
| | | | Change | % Change |
| CRA's Current Year Taxable Value | 49,419,272 | 51,606,553 | 2,187,281 | 4.4% |
| - CRA's Base Year Taxable Value | <u>10,124,427</u> | <u>10,124,427</u> | | |
| = CRA's Taxable Value or Incremental Value | 39,294,845 | 41,482,126 | 2,187,281 | 5.6% |
| County Taxable @ Increment Factor of: 95% | 37,330,103 | 39,408,020 | 2,077,917 | 5.6% |
| City Taxable @ Increment Factor of: 95% | 37,330,103 | 39,408,020 | 2,077,917 | 5.6% |
| City's Total Taxable Value | 5,049,504,930 | 5,492,821,678 | 443,316,748 | 8.8% |
| % CRA of City's Total Taxable Value | 0.98% | 0.94% | | |
| CRA's New Construction Taxable Value | 1,773,647 | 0 | (1,773,647) | -100.0% |
| % of City's New Construction Taxable Value | 3.55% | 0.00% | | |
| Parcel Count | 63 | 63 | 0 | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|-----------------------------------------------------------------------|---------------------------|----------------|-------------------------------|----------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund - at millage not to exceed city millage | 3.3958 | 126,766 | 3.1437 | 123,887 | (2,879) | |
| Volusia County - Echo | 0.2000 | 7,466 | 0.1850 | 7,290 | (176) | |
| Volusia County - Forever | 0.2000 | 7,466 | 0.1850 | 7,290 | (176) | |
| Volusia County - Mosquito Control | 0.1781 | 6,648 | 0.1647 | 6,491 | (157) | |
| Volusia County - Ponce Inlet Port Auth | 0.0692 | 2,583 | 0.0640 | 2,522 | (61) | |
| Volusia County Fund Totals | 4.0431 | 150,929 | 3.7424 | 147,480 | (3,449) | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.7878 | 29,409 | 0.7309 | 28,803 | (606) | |
| City Portion | | | | | | |
| Ormond Beach - Operating | 3.9260 | 146,558 | 3.6305 | 143,071 | (3,487) | |
| Total CRA | | | | | | |
| CRA Millage Rate | 8.7569 | 326,896 | 8.1038 | 319,354 | (7,542) | -2.3% |



Volusia County Community Redevelopment Area (CRA)

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code: 93

CRA's Tax Base Information

| | 2023 Final Post VAB | 2024 Preliminary | Change Over Prior Year | |
|--------------------------------------------|---------------------|-------------------|------------------------|----------|
| | | | Change | % Change |
| CRA's Current Year Taxable Value | 65,616,002 | 71,301,339 | 5,685,337 | 8.7% |
| - CRA's Base Year Taxable Value | <u>13,693,302</u> | <u>13,693,302</u> | | |
| = CRA's Taxable Value or Incremental Value | 51,922,700 | 57,608,037 | 5,685,337 | 10.9% |
| County Taxable @ Increment Factor of: 95% | 49,326,565 | 54,727,635 | 5,401,070 | 10.9% |
| City Taxable @ Increment Factor of: 95% | 49,326,565 | 54,727,635 | 5,401,070 | 10.9% |
| City's Total Taxable Value | 5,053,066,353 | 5,519,205,501 | 466,139,148 | 9.2% |
| % CRA of City's Total Taxable Value | 1.30% | 1.29% | | |
| CRA's New Construction Taxable Value | 5,656,842 | 0 | (5,656,842) | -100.0% |
| % of City's New Construction Taxable Value | 5.58% | 0.00% | | |
| Parcel Count | 241 | 241 | 0 | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|----------------------------------------|---------------------------|----------------|-------------------------------|----------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 167,503 | 3.1437 | 172,047 | 4,544 | |
| Volusia County - Law Enforcement Fund | 1.4541 | 71,726 | 1.3452 | 73,620 | 1,894 | |
| Volusia County - Echo | 0.2000 | 9,865 | 0.1850 | 10,125 | 260 | |
| Volusia County - Forever | 0.2000 | 9,865 | 0.1850 | 10,125 | 260 | |
| Volusia County - Mosquito Control | 0.1781 | 8,785 | 0.1647 | 9,014 | 229 | |
| Volusia County - Ponce Inlet Port Auth | 0.0692 | 3,413 | 0.0640 | 3,503 | 90 | |
| Volusia County Fund Totals | 5.4972 | 271,157 | 5.0876 | 278,434 | 7,277 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.7878 | 38,859 | 0.7309 | 40,000 | 1,141 | |
| City Portion | | | | | | |
| Port Orange - Operating | 4.9999 | 246,628 | 4.6134 | 252,480 | 5,852 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 11.2849 | 556,644 | 10.4319 | 570,914 | 14,270 | 2.6% |



Volusia County Community Redevelopment Area (CRA)

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code:

89

CRA's Tax Base Information

| | 2023 Final Post VAB | 2024 Preliminary | Change Over Prior Year | |
|--------------------------------------------|---------------------|-------------------|------------------------|----------|
| | | | Change | % Change |
| CRA's Current Year Taxable Value | 62,485,794 | 67,442,694 | 4,956,900 | 7.9% |
| - CRA's Base Year Taxable Value | <u>29,558,416</u> | <u>29,558,416</u> | | |
| = CRA's Taxable Value or Incremental Value | 32,927,378 | 37,884,278 | 4,956,900 | 15.1% |
| County Taxable @ Increment Factor of: 95% | 31,281,009 | 35,990,064 | 4,709,055 | 15.1% |
| City Taxable @ Increment Factor of: 95% | 31,281,009 | 35,990,064 | 4,709,055 | 15.1% |
| City's Total Taxable Value | 5,053,066,353 | 5,519,205,501 | 466,139,148 | 9.2% |
| % CRA of City's Total Taxable Value | 1.24% | 1.22% | | |
| CRA's New Construction Taxable Value | 2,275,540 | 7,029 | (2,268,511) | -99.7% |
| % of City's New Construction Taxable Value | 2.24% | 0.02% | | |
| Parcel Count | 298 | 298 | 0 | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|----------------------------------------|---------------------------|----------------|-------------------------------|----------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 106,224 | 3.1437 | 113,142 | 6,918 | |
| Volusia County - Law Enforcement Fund | 1.4541 | 45,486 | 1.3452 | 48,414 | 2,928 | |
| Volusia County - Echo | 0.2000 | 6,256 | 0.1850 | 6,658 | 402 | |
| Volusia County - Forever | 0.2000 | 6,256 | 0.1850 | 6,658 | 402 | |
| Volusia County - Mosquito Control | 0.1781 | 5,571 | 0.1647 | 5,928 | 357 | |
| Volusia County - Ponce Inlet Port Auth | 0.0692 | 2,165 | 0.0640 | 2,303 | 138 | |
| Volusia County Fund Totals | 5.4972 | 171,958 | 5.0876 | 183,103 | 11,145 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.7878 | 24,643 | 0.7309 | 26,305 | 1,662 | |
| City Portion | | | | | | |
| Port Orange - Operating | 4.9999 | 156,402 | 4.6134 | 166,037 | 9,635 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 11.2849 | 353,003 | 10.4319 | 375,445 | 22,442 | 6.4% |



Volusia County Community Redevelopment Area (CRA)

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

CRA's Tax Base Information

| | 2023 Final Post VAB | 2024 Preliminary | Change Over Prior Year | |
|--------------------------------------------|---------------------|--------------------|------------------------|----------|
| | | | Change | % Change |
| CRA's Current Year Taxable Value | 375,071,162 | 405,511,707 | 30,440,545 | 8.1% |
| - CRA's Base Year Taxable Value | <u>116,601,454</u> | <u>116,601,454</u> | | |
| = CRA's Taxable Value or Incremental Value | 258,469,708 | 288,910,253 | 30,440,545 | 11.8% |
| County Taxable @ Increment Factor of: 95% | 245,546,223 | 274,464,740 | 28,918,517 | 11.8% |
| City Taxable @ Increment Factor of: 95% | 245,546,223 | 274,464,740 | 28,918,517 | 11.8% |
| City's Total Taxable Value | 918,534,815 | 1,013,666,530 | 95,131,715 | 10.4% |
| % CRA of City's Total Taxable Value | 40.83% | 40.00% | | |
| CRA's New Construction Taxable Value | 846,791 | 1,686,739 | 839,948 | 99.2% |
| % of City's New Construction Taxable Value | 52.12% | 32.64% | | |
| Parcel Count | 1,563 | 1,563 | 0 | |

Breakdown of CRA Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|----------------------------------------|---------------------------|-------------|-------------------------------|-------------|------------------------|----------|
| | 2023 Adopted Millage Rate | CRA Payment | 2024 Rolled Back Millage Rate | CRA Payment | \$ Change | % Change |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 3.3958 | 833,826 | 3.1437 | 862,835 | 29,009 | |
| Volusia County - Law Enforcement Fund | 1.4541 | 357,049 | 1.3452 | 369,210 | 12,161 | |
| Volusia County - Echo | 0.2000 | 49,109 | 0.1850 | 50,776 | 1,667 | |
| Volusia County - Forever | 0.2000 | 49,109 | 0.1850 | 50,776 | 1,667 | |
| Volusia County - Mosquito Control | 0.1781 | 43,732 | 0.1647 | 45,204 | 1,472 | |
| Volusia County - Ponce Inlet Port Auth | 0.0692 | 16,992 | 0.0640 | 17,566 | 574 | |
| Volusia County Fund Totals | 5.4972 | 1,349,817 | 5.0876 | 1,396,367 | 46,550 | |
| Hospital Portion | | | | | | |
| Halifax Hospital | 0.7878 | 193,441 | 0.7309 | 200,606 | 7,165 | |
| City Portion | | | | | | |
| South Daytona - Operating | 7.7500 | 1,902,983 | 7.1190 | 1,953,914 | 50,931 | |
| Total CRA | | | | | | |
| CRA Millage Rate | 14.0350 | 3,446,241 | 12.9375 | 3,550,887 | 104,646 | 3.0% |



Volusia County Community Redevelopment Areas (CRA)

CRA Summary Breakdown

CRA's Tax Base Information

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | |
|--------------------------------------------|----------------------|--|----------------------|--|------------------------|----------|
| | | | | | Change | % Change |
| CRA's Current Year Taxable Value | 3,352,975,574 | | 3,632,372,904 | | 279,397,330 | 8.3% |
| - CRA's Base Year Taxable Value | <u>1,039,144,827</u> | | <u>1,039,144,827</u> | | | |
| = CRA's Taxable Value or Incremental Value | 2,313,830,747 | | 2,593,228,077 | | 279,397,330 | 12.1% |
| County Taxable @ Increment Factor of: | 2,174,691,847 | | 2,436,142,444 | | 261,450,597 | 12.0% |
| City Taxable @ Increment Factor of: | 2,172,905,276 | | 2,432,682,802 | | 259,777,526 | 12.0% |
| Countywide Taxable Value | 55,027,348,227 | | 60,976,660,636 | | 5,949,312,409 | 10.8% |
| % CRA of Total Taxable Value | 6.09% | | 5.96% | | | |
| Parcel Count | 16,006 | | 15,834 | | -172 | |

Breakdown of CRA Value & Payments by Authority

| | 2023 Final Post VAB | | 2024 Preliminary | | Change Over Prior Year | % Auth CRA to Total CRA |
|----------------------------------------|---------------------|-------------------|---------------------|-------------------|------------------------|-------------------------|
| | Tax Increment Value | CRA Payment | Tax Increment Value | CRA Payment | | |
| Volusia County Portion | | | | | | |
| Volusia County - General Fund | 2,174,691,847 | 7,384,818 | 2,436,142,444 | 7,658,502 | 273,684 | 29.74% |
| Volusia County - Law Enforcement Fund | 1,691,861,823 | 2,460,137 | 1,875,674,032 | 2,523,157 | 63,020 | 9.80% |
| Volusia County - Echo | 1,729,191,926 | 345,838 | 1,915,082,052 | 354,290 | 8,452 | 1.38% |
| Volusia County - Forever | 1,729,191,926 | 345,838 | 1,915,082,052 | 354,290 | 8,452 | 1.38% |
| Volusia County - Mosquito Control | 1,602,638,808 | 285,430 | 1,765,208,812 | 290,732 | 5,302 | 1.13% |
| Volusia County - Ponce Inlet Port Auth | 1,602,638,808 | 110,903 | 1,765,208,812 | 112,973 | 2,070 | 0.44% |
| Volusia County - Fire Services | 25,233,936 | 96,929 | 30,883,873 | 109,511 | 12,582 | 0.43% |
| Volusia County - MSD | 25,233,936 | 42,787 | 30,883,873 | 48,321 | 5,534 | 0.19% |
| Volusia County Fund Totals | | 11,072,680 | | 11,451,776 | 379,096 | 44.47% |
| Hospital Portion | | | | | | |
| Halifax Hospital | 1,602,638,808 | 1,262,558 | 1,765,208,812 | 1,290,190 | 27,632 | 5.01% |
| West Volusia Hospital | 126,553,118 | 124,097 | 149,873,240 | 136,251 | 12,154 | 0.53% |
| Hospital Fund Totals | | 1,386,655 | | 1,426,441 | 39,786 | 5.54% |
| City Portion | | | | | | |
| Daytona Beach - Operating | 806,503,877 | 4,379,315 | 897,119,802 | 4,549,384 | 170,069 | 17.67% |
| D.B. Downtown Dev | 130,541,293 | 130,541 | 148,673,557 | 147,291 | 16,750 | 0.57% |
| DeLand - Operating | 101,319,182 | 656,963 | 118,989,367 | 710,284 | 53,321 | 2.76% |
| Deltona - Operating | 50,806,855 | 373,430 | 60,877,275 | 412,322 | 38,892 | 1.60% |
| Edgewater - Operating | 47,306,401 | 299,450 | 59,705,186 | 347,013 | 47,563 | 1.35% |
| Holly Hill - Operating | 267,677,785 | 1,579,299 | 285,055,870 | 1,543,606 | (35,693) | 5.99% |
| New Smyrna Beach - Operating | 284,048,442 | 1,254,074 | 327,125,281 | 1,335,096 | 81,022 | 5.18% |
| Orange City - Operating | 86,785,588 | 617,991 | 100,776,881 | 664,382 | 46,391 | 2.58% |
| Ormond Beach - Operating | 202,303,349 | 794,243 | 217,850,701 | 790,907 | (3,336) | 3.07% |
| Port Orange - Operating | 80,607,574 | 403,030 | 90,717,699 | 418,517 | 15,487 | 1.63% |
| South Daytona - Operating | 245,546,223 | 1,902,983 | 274,464,740 | 1,953,914 | 50,931 | 7.59% |
| City Fund Totals | | 12,391,319 | | 12,872,716 | 481,397 | 49.99% |
| Total CRA | | | | | | |
| Overall CRA Total Taxes | | 24,850,654 | | 25,750,933 | 900,279 | 100.0% |