





**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - Downtown**

CRA ID 379

Year Began: 1982

Year End: 2036

Prop.Appr Code:

96

**CRA's Tax Base Information**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		239,990,680		266,043,940	26,053,260	10.9%
- CRA's Base Year Taxable Value		<u>49,000,577</u>		<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value		190,990,103		217,043,363	26,053,260	13.6%
County Taxable @ Increment Factor of:	95%	181,440,598		206,191,195	24,750,597	13.6%
City Taxable @ Increment Factor of:	95%	181,440,598		206,191,195	24,750,597	13.6%
City's Total Taxable Value		8,491,498,617		9,504,440,283	1,012,941,666	11.9%
% CRA of City's Total Taxable Value		2.83%		2.80%		
CRA's New Construction Taxable Value		1,539,636		34,275	(1,505,361)	-97.8%
% of City's New Construction Taxable Value		0.39%		0.01%		
Parcel Count		1,007		1,007	0	

**Daytona Beach Downtown CRA's Tax Base Information Levy ID 1533**

Prop. Appr Code:	DBDT	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
						Change	% Change
CRA's Current Year Taxable Value			182,219,707		201,306,301	19,086,594	10.5%
- CRA's Base Year Taxable Value			<u>44,807,820</u>		<u>44,807,820</u>		
= CRA's Taxable Value or Incremental Value			137,411,887		156,498,481	19,086,594	13.9%
County Taxable @ Increment Factor of:	95%		130,541,293		148,673,557	18,132,264	13.9%
City Taxable @ Increment Factor of:	95%		130,541,293		148,673,557	18,132,264	13.9%
Parcel Count			449		449	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023	CRA Payment	2024	CRA Payment	\$ Change	% Change
	Adopted Millage Rate		Proposed Millage Rate			
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	616,136	3.2862	677,586	61,450	
Volusia County - Law Enforcement Fund	1.4541	263,833	1.5994	329,782	65,949	
Volusia County - Echo	0.2000	36,288	0.2000	41,238	4,950	
Volusia County - Forever	0.2000	36,288	0.2000	41,238	4,950	
Volusia County - Mosquito Control	0.1781	32,315	0.1647	33,960	1,645	
Volusia County - Ponce Inlet Port Auth	0.0692	12,556	0.0692	14,268	1,712	
<b>Volusia County Fund Totals</b>	<b>5.4972</b>	<b>997,416</b>	<b>5.5195</b>	<b>1,138,072</b>	<b>140,656</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	142,939	0.7309	150,705	7,766	
<b>City Portion</b>						
Daytona Beach - Operating	5.4300	985,222	5.9300	1,222,714	237,492	
D. B. Downtown Development Auth	1.0000	130,541	1.0000	148,674	18,133	
<b>City of Daytona Totals</b>	<b>6.4300</b>	<b>1,115,763</b>	<b>6.9300</b>	<b>1,371,388</b>	<b>255,625</b>	
<b>Total CRA</b>						
CRA Millage Rate	12.7150	2,256,118	13.1804	2,660,165	404,047	17.9%



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - Main Street**

CRA ID 380

Year Began: 1981

Year End: 2036

Prop.Appr Code: 95

**CRA's Tax Base Information**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		572,309,887		619,407,649	47,097,762	8.2%
- CRA's Base Year Taxable Value		<u>68,695,639</u>		<u>68,695,639</u>		
= CRA's Taxable Value or Incremental Value		503,614,248		550,712,010	47,097,762	9.4%
County Taxable @ Increment Factor of: 95%		478,433,536		523,176,410	44,742,874	9.4%
City Taxable @ Increment Factor of: 95%		478,433,536		523,176,410	44,742,874	9.4%
City's Total Taxable Value		8,491,498,617		9,504,440,283	1,012,941,666	11.9%
% CRA of City's Total Taxable Value		6.74%		6.52%		
CRA's New Construction Taxable Value		314,922		988,568	673,646	213.9%
% of City's New Construction Taxable Value		0.08%		0.26%		
Parcel Count		1,746		1,745	(1)	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	1,624,665	3.2862	1,719,262	94,597	
Volusia County - Law Enforcement Fund	1.4541	695,690	1.5994	836,768	141,078	
Volusia County - Echo	0.2000	95,687	0.2000	104,635	8,948	
Volusia County - Forever	0.2000	95,687	0.2000	104,635	8,948	
Volusia County - Mosquito Control	0.1781	85,209	0.1647	86,167	958	
Volusia County - Ponce Inlet Port Auth	0.0692	33,108	0.0692	36,204	3,096	
Volusia County Fund Totals	5.4972	2,630,046	5.5195	2,887,671	257,625	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	376,910	0.7309	382,390	5,480	
<b>City Portion</b>						
Daytona Beach - Operating	5.4300	2,597,894	5.9300	3,102,436	504,542	
<b>Total CRA</b>						
CRA Millage Rate	11.7150	5,604,850	12.1804	6,372,497	767,647	13.7%



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - South Atlantic**

Year Began: 2000

Year End: 2036

Prop.Appr Code: 88

CRA ID 382

88

**CRA's Tax Base Information**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		101,833,680		108,375,295	6,541,615	6.4%
- CRA's Base Year Taxable Value		<u>63,521,382</u>		<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value		38,312,298		44,853,913	6,541,615	17.1%
County Taxable @ Increment Factor of:	95%	36,396,683		42,611,217	6,214,534	17.1%
City Taxable @ Increment Factor of:	95%	36,396,683		42,611,217	6,214,534	17.1%
City's Total Taxable Value		8,491,498,617		9,504,440,283	1,012,941,666	11.9%
% CRA of City's Total Taxable Value		1.20%		1.14%		
CRA's New Construction Taxable Value		444		431,312	430,868	97042.3%
% of City's New Construction Taxable Value		0.00%		0.11%		
Parcel Count		658		658	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	123,596	3.2862	140,029	16,433	
Volusia County - Law Enforcement Fund	1.4541	52,924	1.5994	68,152	15,228	
Volusia County - Echo	0.2000	7,279	0.2000	8,522	1,243	
Volusia County - Forever	0.2000	7,279	0.2000	8,522	1,243	
Volusia County - Mosquito Control	0.1781	6,482	0.1647	7,018	536	
Volusia County - Ponce Inlet Port Auth	0.0692	2,519	0.0692	2,949	430	
<b>Volusia County Fund Totals</b>	<b>5.4972</b>	<b>200,079</b>	<b>5.5195</b>	<b>235,192</b>	<b>35,113</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	28,673	0.7309	31,145	2,472	
<b>City Portion</b>						
Daytona Beach - Operating	5.4300	197,634	5.9300	252,685	55,051	
<b>Total CRA</b>						
CRA Millage Rate	11.7150	426,386	12.1804	519,022	92,636	21.7%



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - West Side (Midtown)**

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

CRA ID 381

90

**CRA's Tax Base Information**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		153,467,155		167,454,847	13,987,692	9.1%
- CRA's Base Year Taxable Value		<u>60,641,706</u>		<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value		92,825,449		106,813,141	13,987,692	15.1%
County Taxable @ Increment Factor of:	95%	88,184,177		101,472,484	13,288,307	15.1%
City Taxable @ Increment Factor of:	95%	88,184,177		101,472,484	13,288,307	15.1%
City's Total Taxable Value		8,491,498,617		9,504,440,283	1,012,941,666	11.9%
% CRA of City's Total Taxable Value		1.81%		1.76%		
CRA's New Construction Taxable Value		1,567,903		1,991,076	423,173	27.0%
% of City's New Construction Taxable Value		0.40%		0.52%		
Parcel Count		2,288		2,081	(207)	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	299,456	3.2862	333,459	34,003	
Volusia County - Law Enforcement Fund	1.4541	128,229	1.5994	162,295	34,066	
Volusia County - Echo	0.2000	17,637	0.2000	20,294	2,657	
Volusia County - Forever	0.2000	17,637	0.2000	20,294	2,657	
Volusia County - Mosquito Control	0.1781	15,706	0.1647	16,713	1,007	
Volusia County - Ponce Inlet Port Auth	0.0692	6,102	0.0692	7,022	920	
<b>Volusia County Fund Totals</b>	<b>5.4972</b>	<b>484,767</b>	<b>5.5195</b>	<b>560,077</b>	<b>75,310</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	69,471	0.7309	74,166	4,695	
<b>City Portion</b>						
Daytona Beach - Operating	5.4300	478,840	5.9300	601,732	122,892	
<b>Total CRA</b>						
CRA Millage Rate	11.7150	1,033,078	12.1804	1,235,975	202,897	19.6%





**Volusia County Community Redevelopment Area (CRA)**

**DeLand - Spring Hill - Incorporated**

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

CRA ID 395

**CRA's Tax Base Information**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		100,643,283		108,923,459	8,280,176	8.2%
- CRA's Base Year Taxable Value		<u>50,472,881</u>		<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value		50,170,402		58,450,578	8,280,176	16.5%
County Taxable @ Increment Factor of: 95%		47,661,882		55,528,049	7,866,167	16.5%
City Taxable @ Increment Factor of: 95%		47,661,882		55,528,049	7,866,167	16.5%
City's Total Taxable Value		3,052,503,838		3,498,948,702	446,444,864	14.6%
% CRA of City's Total Taxable Value		3.30%		3.11%		
CRA's New Construction Taxable Value		1,719		4,495	2,776	161.5%
% of City's New Construction Taxable Value		0.00%		0.00%		
Parcel Count		375		375	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	161,850	3.2862	182,476	20,626	
Volusia County - Law Enforcement Fund	1.4541	69,305	1.5994	88,812	19,507	
Volusia County - Echo	0.2000	9,532	0.2000	11,106	1,574	
Volusia County - Forever	0.2000	9,532	0.2000	11,106	1,574	
<b>Volusia County Fund Totals</b>	<b>5.2499</b>	<b>250,219</b>	<b>5.2856</b>	<b>293,500</b>	<b>43,281</b>	
<b>Hospital Portion</b>						
West Volusia Hospital	0.9806	46,737	1.0950	60,803	14,066	
<b>City Portion</b>						
DeLand - Operating	6.4841	309,044	6.3841	354,497	45,453	
<b>Total CRA</b>						
CRA Millage Rate	12.7146	606,000	12.7647	708,800	102,800	17.0%



**Volusia County Community Redevelopment Area (CRA)**

**DeLand - Spring Hill - Unincorporated**

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

CRA ID 394

87C

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 Preliminary	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	47,826,536	53,773,838	5,947,302	12.4%
- CRA's Base Year Taxable Value	<u>21,264,498</u>	<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value	26,562,038	32,509,340	5,947,302	22.4%
County Taxable @ Increment Factor of: 95%	25,233,936	30,883,873	5,649,937	22.4%
County's Total Taxable Value	55,027,348,227	60,976,660,636	5,949,312,409	10.8%
% CRA of City's Total Taxable Value	0.09%	0.09%		
CRA's New Construction Taxable Value	980,039	283,087	(696,952)	-71.1%
% of City's New Construction Taxable Value	0.07%	0.02%		
Parcel Count	711	711	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	85,689	3.2862	101,491	15,802	
Volusia County - Law Enforcement Fund	1.4541	36,693	1.5994	49,396	12,703	
Volusia County - Echo	0.2000	5,047	0.2000	6,177	1,130	
Volusia County - Forever	0.2000	5,047	0.2000	6,177	1,130	
Volusia County - Fire Services	3.8412	96,929	3.8412	118,631	21,702	
Volusia County - MSD	1.6956	42,787	1.6956	52,367	9,580	
<b>Volusia County Fund Totals</b>	<b>10.7867</b>	<b>272,192</b>	<b>10.8224</b>	<b>334,239</b>	<b>62,047</b>	
<b>Hospital Portion</b>						
West Volusia Hospital	0.9806	24,744	1.0950	33,818	9,074	
<b>City Portion</b>						
<b>Total CRA</b>						
CRA Millage Rate	11.7673	296,936	11.9174	368,057	71,121	24.0%





**Volusia County Community Redevelopment Area (CRA)**

**Deltona - Southwest Volusia**

Established by Resolution 2016-39

CRA ID

Year Began: 2016

Year End: 2036

Prop.Appr Code:

104

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 Preliminary	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	104,967,455	115,567,897	10,600,442	10.1%
- CRA's Base Year Taxable Value	<u>51,486,555</u>	<u>51,486,555</u>		
= CRA's Taxable Value or Incremental Value	53,480,900	64,081,342	10,600,442	19.8%
County Taxable @ Increment Factor of: 95% of 95%	48,266,512	57,833,411	9,566,899	19.8%
City Taxable @ Increment Factor of: 95%	50,806,855	60,877,275	10,070,420	19.8%
City's Total Taxable Value	4,594,653,433	5,146,756,745	552,103,312	12.0%
% CRA of City's Total Taxable Value	2.28%	2.25%		
CRA's New Construction Taxable Value	50,234	763,316	713,082	1419.5%
% of City's New Construction Taxable Value	0.05%	0.47%		
Parcel Count	526	523	(3)	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	3.3958	163,903	3.2862	190,052	26,149	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
<b>Volusia County Fund Totals</b>	<b>3.3958</b>	<b>163,903</b>	<b>3.2862</b>	<b>190,052</b>	<b>26,149</b>	
Hospital Portion						
City Portion						
Deltona - Operating	7.3500	373,430	7.2000	438,316	64,886	
Total CRA						
CRA Millage Rate	10.7458	537,333	10.4862	628,368	91,035	16.9%



**Volusia County Community Redevelopment Area (CRA)**

**Edgewater**

Established by Resolution 2014-159

CRA ID

Year Began: 2014

Year End: 2034

Prop.Appr Code:

102

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 Preliminary	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	112,550,417	125,601,769	13,051,352	11.6%
- CRA's Base Year Taxable Value	<u>62,754,205</u>	<u>62,754,205</u>		
= CRA's Taxable Value or Incremental Value	49,796,212	62,847,564	13,051,352	26.2%
County Taxable @ Increment Factor of: 95% of 95%	44,941,081	56,719,927	11,778,846	26.2%
City Taxable @ Increment Factor of: 95%	47,306,401	59,705,186	12,398,785	26.2%
City's Total Taxable Value	1,719,653,310	1,980,687,502	261,034,192	15.2%
% CRA of City's Total Taxable Value	6.54%	6.34%		
CRA's New Construction Taxable Value	1,835,777	2,895,512	1,059,735	57.7%
% of City's New Construction Taxable Value	3.30%	2.92%		
Parcel Count	512	513	1	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	152,611	3.2862	186,393	33,782	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
<b>Volusia County Fund Totals</b>	<b>3.3958</b>	<b>152,611</b>	<b>3.2862</b>	<b>186,393</b>	<b>33,782</b>	
<b>Hospital Portion</b>						
<b>City Portion</b>						
Edgewater - Operating	6.3300	299,450	6.3300	377,934	78,484	
<b>Total CRA</b>						
CRA Millage Rate	9.7258	452,061	9.6162	564,327	112,266	24.8%



**Volusia County Community Redevelopment Area (CRA)**

**Holly Hill**

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

CRA ID 385

**CRA's Tax Base Information**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		370,108,308		388,401,029	18,292,721	4.9%
- CRA's Base Year Taxable Value		<u>88,342,219</u>		<u>88,342,219</u>		
= CRA's Taxable Value or Incremental Value		281,766,089		300,058,810	18,292,721	6.5%
County Taxable @ Increment Factor of:	95%	267,677,785		285,055,870	17,378,085	6.5%
City Taxable @ Increment Factor of:	95%	267,677,785		285,055,870	17,378,085	6.5%
City's Total Taxable Value		921,446,258		1,001,260,939	79,814,681	8.7%
% CRA of City's Total Taxable Value		40.17%		38.79%		
CRA's New Construction Taxable Value		895,053		97,945	(797,108)	-89.1%
% of City's New Construction Taxable Value		50.23%		2.74%		
Parcel Count		1,602		1,603	1	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	908,980	3.2862	936,751	27,771	
Volusia County - Law Enforcement Fund	1.4541	389,230	1.5994	455,918	66,688	
Volusia County - Echo	0.2000	53,536	0.2000	57,011	3,475	
Volusia County - Forever	0.2000	53,536	0.2000	57,011	3,475	
Volusia County - Mosquito Control	0.1781	47,673	0.1647	46,949	(724)	
Volusia County - Ponce Inlet Port Auth	0.0692	18,523	0.0692	19,726	1,203	
<b>Volusia County Fund Totals</b>	<b>5.4972</b>	<b>1,471,478</b>	<b>5.5195</b>	<b>1,573,366</b>	<b>101,888</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	210,877	0.7309	208,347	(2,530)	
<b>City Portion</b>						
Holly Hill - Operating	5.9000	1,579,299	5.9000	1,681,830	102,531	
<b>Total CRA</b>						
CRA Millage Rate	12.1850	3,261,654	12.1504	3,463,543	201,889	6.2%



**Volusia County Community Redevelopment Area (CRA)**

**New Smyrna Beach**

Established by Resolution 2014-164

CRA ID

Year Began: 2014

Year End: 2035

Prop.Appr Code:

103

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 Preliminary	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	489,262,732	534,606,773	45,344,041	9.3%
- CRA's Base Year Taxable Value	<u>190,264,372</u>	<u>190,264,372</u>		
= CRA's Taxable Value or Incremental Value	298,998,360	344,342,401	45,344,041	15.2%
County Taxable @ Increment Factor of: 95% of 95%	269,846,020	310,769,017	40,922,997	15.2%
City Taxable @ Increment Factor of: 95%	284,048,442	327,125,281	43,076,839	15.2%
City's Total Taxable Value	6,358,312,061	7,028,008,771	669,696,710	10.5%
% CRA of City's Total Taxable Value	7.69%	7.61%		
CRA's New Construction Taxable Value	13,795,519	3,172,204	(10,623,315)	-77.0%
% of City's New Construction Taxable Value	7.98%	2.44%		
Parcel Count	2,477	2,515	38	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	916,343	3.2862	1,021,249	104,906	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
<b>Volusia County Fund Totals</b>	<b>3.3958</b>	<b>916,343</b>	<b>3.2862</b>	<b>1,021,249</b>	<b>104,906</b>	
<b>Hospital Portion</b>						
<b>City Portion</b>						
New Smyrna Beach - Operating	4.4150	1,254,074	4.8870	1,598,661	344,587	
<b>Total CRA</b>						
CRA Millage Rate	7.8108	2,170,417	8.1732	2,619,910	449,493	20.7%



**Volusia County Community Redevelopment Area (CRA)**

**Orange City**

Established by Resolution 2014-95

CRA ID

Year Began: 2013

Year End: 2033

Prop.Appr Code:

101

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 Preliminary	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	179,468,878	194,196,555	14,727,677	8.2%
- CRA's Base Year Taxable Value	<u>88,115,628</u>	<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value	91,353,250	106,080,927	14,727,677	16.1%
County Taxable @ Increment Factor of: 95% of 95%	82,446,308	95,738,037	13,291,729	16.1%
City Taxable @ Increment Factor of: 95%	86,785,588	100,776,881	13,991,293	16.1%
City's Total Taxable Value	1,152,262,488	1,286,829,713	134,567,225	11.7%
% CRA of City's Total Taxable Value	15.58%	15.09%		
CRA's New Construction Taxable Value	4,468,916	595,682	(3,873,234)	-86.7%
% of City's New Construction Taxable Value	14.60%	1.72%		
Parcel Count	878	879	1	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	279,971	3.2862	314,614	34,643	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
<b>Volusia County Fund Totals</b>	<b>3.3958</b>	<b>279,971</b>	<b>3.2862</b>	<b>314,614</b>	<b>34,643</b>	
<b>Hospital Portion</b>						
<b>City Portion</b>						
Orange City - Operating	7.1209	617,991	7.1000	715,516	97,525	
<b>Total CRA</b>						
CRA Millage Rate	10.5167	897,962	10.3862	1,030,130	132,168	14.7%



**Volusia County Community Redevelopment Area (CRA)**

**Ormond Beach**

Year Began: 1984

Year End: 2036

Prop.Appr Code: 97

CRA ID 388

**CRA's Tax Base Information**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		219,142,269		233,320,622	14,178,353	6.5%
- CRA's Base Year Taxable Value		<u>45,486,221</u>		<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value		173,656,048		187,834,401	14,178,353	8.2%
County Taxable @ Increment Factor of:	95%	164,973,246		178,442,681	13,469,435	8.2%
City Taxable @ Increment Factor of:	95%	164,973,246		178,442,681	13,469,435	8.2%
City's Total Taxable Value		5,049,504,930		5,492,821,678	443,316,748	8.8%
% CRA of City's Total Taxable Value		4.34%		4.25%		
CRA's New Construction Taxable Value		545,157		42,449	(502,708)	-92.2%
% of City's New Construction Taxable Value		1.09%		0.09%		
Parcel Count		662		660	(2)	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	560,216	3.2862	586,398	26,182	
Volusia County - Law Enforcement Fund	1.4541	239,888	1.5994	285,401	45,513	
Volusia County - Echo	0.2000	32,995	0.2000	35,689	2,694	
Volusia County - Forever	0.2000	32,995	0.2000	35,689	2,694	
Volusia County - Mosquito Control	0.1781	29,382	0.1647	29,390	8	
Volusia County - Ponce Inlet Port Auth	0.0692	11,416	0.0692	12,348	932	
<b>Volusia County Fund Totals</b>	<b>5.4972</b>	<b>906,892</b>	<b>5.5195</b>	<b>984,915</b>	<b>78,023</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	129,966	0.7309	130,424	458	
<b>City Portion</b>						
Ormond Beach - Operating	3.9260	647,685	4.0960	730,901	83,216	
<b>Total CRA</b>						
CRA Millage Rate	10.2110	1,684,543	10.3464	1,846,240	161,697	9.6%





**Volusia County Community Redevelopment Area (CRA)**

**Port Orange East Port**

Year Began: 1995

Year End: 2036

Prop.Appr Code: 93

CRA ID 390

93

**CRA's Tax Base Information**

	2023 Final Post VAB	2024 Preliminary	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	65,616,002	71,301,339	5,685,337	8.7%
- CRA's Base Year Taxable Value	<u>13,693,302</u>	<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value	51,922,700	57,608,037	5,685,337	10.9%
County Taxable @ Increment Factor of: 95%	49,326,565	54,727,635	5,401,070	10.9%
City Taxable @ Increment Factor of: 95%	49,326,565	54,727,635	5,401,070	10.9%
City's Total Taxable Value	5,053,066,353	5,519,205,501	466,139,148	9.2%
% CRA of City's Total Taxable Value	1.30%	1.29%		
CRA's New Construction Taxable Value	5,656,842	0	(5,656,842)	-100.0%
% of City's New Construction Taxable Value	5.58%	0.00%		
Parcel Count	241	241	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	167,503	3.2862	179,846	12,343	
Volusia County - Law Enforcement Fund	1.4541	71,726	1.5994	87,531	15,805	
Volusia County - Echo	0.2000	9,865	0.2000	10,946	1,081	
Volusia County - Forever	0.2000	9,865	0.2000	10,946	1,081	
Volusia County - Mosquito Control	0.1781	8,785	0.1647	9,014	229	
Volusia County - Ponce Inlet Port Auth	0.0692	3,413	0.0692	3,787	374	
<b>Volusia County Fund Totals</b>	<b>5.4972</b>	<b>271,157</b>	<b>5.5195</b>	<b>302,070</b>	<b>30,913</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	38,859	0.7309	40,000	1,141	
<b>City Portion</b>						
Port Orange - Operating	4.9999	246,628	4.9999	273,633	27,005	
<b>Total CRA</b>						
CRA Millage Rate	11.2849	556,644	11.2503	615,703	59,059	10.6%





**Volusia County Community Redevelopment Area (CRA)**

**Port Orange Town Center**

Year Began: 1998

Year End: 2036

Prop.Appr Code: 89

CRA ID 391

89

**CRA's Tax Base Information**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value		62,485,794		67,442,694	4,956,900	7.9%
- CRA's Base Year Taxable Value		<u>29,558,416</u>		<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value		32,927,378		37,884,278	4,956,900	15.1%
County Taxable @ Increment Factor of:	95%	31,281,009		35,990,064	4,709,055	15.1%
City Taxable @ Increment Factor of:	95%	31,281,009		35,990,064	4,709,055	15.1%
City's Total Taxable Value		5,053,066,353		5,519,205,501	466,139,148	9.2%
% CRA of City's Total Taxable Value		1.24%		1.22%		
CRA's New Construction Taxable Value		2,275,540		7,029	(2,268,511)	-99.7%
% of City's New Construction Taxable Value		2.24%		0.02%		
Parcel Count		298		298	0	

**Breakdown of CRA Payments by Authority**

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
<b>Volusia County Portion</b>						
Volusia County - General Fund	3.3958	106,224	3.2862	118,271	12,047	
Volusia County - Law Enforcement Fund	1.4541	45,486	1.5994	57,563	12,077	
Volusia County - Echo	0.2000	6,256	0.2000	7,198	942	
Volusia County - Forever	0.2000	6,256	0.2000	7,198	942	
Volusia County - Mosquito Control	0.1781	5,571	0.1647	5,928	357	
Volusia County - Ponce Inlet Port Auth	0.0692	2,165	0.0692	2,491	326	
<b>Volusia County Fund Totals</b>	<b>5.4972</b>	<b>171,958</b>	<b>5.5195</b>	<b>198,649</b>	<b>26,691</b>	
<b>Hospital Portion</b>						
Halifax Hospital	0.7878	24,643	0.7309	26,305	1,662	
<b>City Portion</b>						
Port Orange - Operating	4.9999	156,402	4.9999	179,947	23,545	
<b>Total CRA</b>						
CRA Millage Rate	11.2849	353,003	11.2503	404,901	51,898	14.7%



## Volusia County Community Redevelopment Area (CRA)

### South Daytona

CRA ID 392

Year Began: 1997

Year End: 2026

Prop.Appr Code:

91

#### CRA's Tax Base Information

			2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
			Change	% Change	Change	% Change		
CRA's Current Year Taxable Value			375,071,162		405,511,707		30,440,545	8.1%
- CRA's Base Year Taxable Value			<u>116,601,454</u>		<u>116,601,454</u>			
= CRA's Taxable Value or Incremental Value			258,469,708		288,910,253		30,440,545	11.8%
County Taxable @ Increment Factor of:	95%		245,546,223		274,464,740		28,918,517	11.8%
City Taxable @ Increment Factor of:	95%		245,546,223		274,464,740		28,918,517	11.8%
City's Total Taxable Value			918,534,815		1,013,666,530		95,131,715	10.4%
% CRA of City's Total Taxable Value			40.83%		40.00%			
CRA's New Construction Taxable Value			846,791		1,686,739		839,948	99.2%
% of City's New Construction Taxable Value			52.12%		32.64%			
Parcel Count			1,563		1,563		0	

#### Breakdown of CRA Payments by Authority

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	3.3958	833,826	3.2862	901,946	68,120	
Volusia County - Law Enforcement Fund	1.4541	357,049	1.5994	438,979	81,930	
Volusia County - Echo	0.2000	49,109	0.2000	54,893	5,784	
Volusia County - Forever	0.2000	49,109	0.2000	54,893	5,784	
Volusia County - Mosquito Control	0.1781	43,732	0.1647	45,204	1,472	
Volusia County - Ponce Inlet Port Auth	0.0692	16,992	0.0692	18,993	2,001	
Volusia County Fund Totals	5.4972	1,349,817	5.5195	1,514,908	165,091	
Hospital Portion						
Halifax Hospital	0.7878	193,441	0.7309	200,606	7,165	
City Portion						
South Daytona - Operating	7.7500	1,902,983	7.7500	2,127,102	224,119	
Total CRA						
CRA Millage Rate	14.0350	3,446,241	14.0004	3,842,616	396,375	11.5%



## Volusia County Community Redevelopment Areas (CRA)

### CRA Summary Breakdown

#### CRA's Tax Base Information

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	
					Change	% Change
CRA's Current Year Taxable Value	3,352,975,574		3,632,372,904		279,397,330	8.3%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	2,313,830,747		2,593,228,077		279,397,330	12.1%
County Taxable @ Increment Factor of:	2,174,691,847		2,436,142,444		261,450,597	12.0%
City Taxable @ Increment Factor of:	2,172,905,276		2,432,682,802		259,777,526	12.0%
Countywide Taxable Value	55,027,348,227		60,976,660,636		5,949,312,409	10.8%
% CRA of Total Taxable Value	6.09%		5.96%			
Parcel Count	16,006		15,834		-172	

#### Breakdown of CRA Value & Payments by Authority

	2023 Final Post VAB		2024 Preliminary		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	2,174,691,847	7,384,818	2,436,142,444	8,005,652	620,834	28.27%
Volusia County - Law Enforcement Fund	1,691,861,823	2,460,137	1,875,674,032	2,999,952	539,815	10.59%
Volusia County - Echo	1,729,191,926	345,838	1,915,082,052	383,017	37,179	1.35%
Volusia County - Forever	1,729,191,926	345,838	1,915,082,052	383,017	37,179	1.35%
Volusia County - Mosquito Control	1,602,638,808	285,430	1,765,208,812	290,732	5,302	1.03%
Volusia County - Ponce Inlet Port Auth	1,602,638,808	110,903	1,765,208,812	122,153	11,250	0.43%
Volusia County - Fire Services	25,233,936	96,929	30,883,873	118,631	21,702	0.42%
Volusia County - MSD	25,233,936	42,787	30,883,873	52,367	9,580	0.18%
<b>Volusia County Fund Totals</b>		<b>11,072,680</b>		<b>12,355,521</b>	<b>1,282,841</b>	<b>43.62%</b>
Hospital Portion						
Halifax Hospital	1,602,638,808	1,262,558	1,765,208,812	1,290,190	27,632	4.56%
West Volusia Hospital	126,553,118	124,097	149,873,240	164,111	40,014	0.58%
<b>Hospital Fund Totals</b>		<b>1,386,655</b>		<b>1,454,301</b>	<b>67,646</b>	<b>5.13%</b>
City Portion						
Daytona Beach - Operating	806,503,877	4,379,315	897,119,802	5,319,921	940,606	18.78%
D.B. Downtown Dev	130,541,293	130,541	148,673,557	148,674	18,133	0.52%
DeLand - Operating	101,319,182	656,963	118,989,367	759,640	102,677	2.68%
Deltona - Operating	50,806,855	373,430	60,877,275	438,316	64,886	1.55%
Edgewater - Operating	47,306,401	299,450	59,705,186	377,934	78,484	1.33%
Holly Hill - Operating	267,677,785	1,579,299	285,055,870	1,681,830	102,531	5.94%
New Smyrna Beach - Operating	284,048,442	1,254,074	327,125,281	1,598,661	344,587	5.64%
Orange City - Operating	86,785,588	617,991	100,776,881	715,516	97,525	2.53%
Ormond Beach - Operating	202,303,349	794,243	217,850,701	892,316	98,073	3.15%
Port Orange - Operating	80,607,574	403,030	90,717,699	453,580	50,550	1.60%
South Daytona - Operating	245,546,223	1,902,983	274,464,740	2,127,102	224,119	7.51%
<b>City Fund Totals</b>		<b>12,391,319</b>		<b>14,513,490</b>	<b>2,122,171</b>	<b>51.24%</b>
Total CRA						
<b>Overall CRA Total Taxes</b>		<b>24,850,654</b>		<b>28,323,312</b>	<b>3,472,658</b>	<b>100.0%</b>