

Daytona Beach - Ballough Road

CRA ID 378

(71)

20,629

29,988

11.6%

0.7309

5.9300

12.1804

17,299

140,354

288,291

17,370

119,725

258,303

City Portion

Total CRA

Year Began:	1985	Year End: 2036				Prop.Appr Code:	94
		CRA's Ta	ax Base Information	on			
		2022 Ein	ial Post VAB	2024 B	roliminary	Change Over I	Prior Year
		2023 FIII	Idi POSL VAB	2024 Preliminary		Change	% Change
CRA's Current Year Taxable Value	ĺ		32,296,233	34,001,088		1,704,855	5.3%
- CRA's Base Year Taxable Value			9,086,882		9,086,882		
= CRA's Taxable Value or Incremental Value			23,209,351		24,914,206	1,704,855	7.3%
County Taxable @ Increment Factor of: 9	5%		22,048,883		23,668,496	1,619,613	7.3%
	5%		22,048,883		23,668,496	1,619,613	7.3%
and the second s			22,0 .0,000		20,000, .50	2,023,023	7.070
City's Total Taxable Value			8,491,498,617		9,504,440,283	1,012,941,666	11.9%
% CRA of City's Total Taxable Value			0.38%		0.36%	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
,							
CRA's New Construction Taxable Value			608		15,080	14,472	2380.3%
% of City's New Construction Taxable Value		0.00%			0.00%	·	
,							
Parcel Count			123		123	0	
	В	Breakdown of (CRA Payments by	Authority			
		2023 Fin	nal Post VAB	2024 P	reliminary	Change Over I	Prior Year
	l	2023		2024			
		Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
		Millage Rate		Millage Rate			
		Volus	ia County Portion				
Volusia County - General Fund		3.3958	74,874	3.2862	77,779	2,905	
Volusia County - Law Enforcement Fund		1.4541	32,061	1.5994	37,855	5,794	
Volusia County - Echo		0.2000	4,410	0.2000	4,734	324	
Volusia County - Forever		0.2000	4,410	0.2000	4,734	324	
Volusia County - Mosquito Control		0.1781	3,927	0.1647	3,898	(29)	
Volusia County - Ponce Inlet Port Auth		0.0692	1,526	0.0692	1,638	112	
Volusia County Fund Totals		5.4972	121,208	5.5195	130,638	9,430	
		Н	ospital Portion				

0.7878

5.4300

11.7150

Halifax Hospital

CRA Millage Rate

Daytona Beach - Operating



Daytona Beach - Downtown

CRA ID 379

Year Began: 1982 Year End: 2036 Prop.Appr Code: 96

	CRA's T	ax Base Informati	on			
	2023 Fir	nal Post VAB	2024 P	reliminary	Change Over I	Prior Year
	2023 FII	Idi POST VAD	2024 P	reminiary	Change	% Change
CRA's Current Year Taxable Value		239,990,680		266,043,940	26,053,260	10.9%
- CRA's Base Year Taxable Value		49,000,577		<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value		190,990,103		217,043,363	26,053,260	13.6%
County Taxable @ Increment Factor of: 95%		181,440,598		206,191,195	24,750,597	13.6%
City Taxable @ Increment Factor of: 95%		181,440,598		206,191,195	24,750,597	13.6%
City's Total Taxable Value		8,491,498,617	9,504,440,283		1,012,941,666	11.9%
% CRA of City's Total Taxable Value		2.83%		2.80%		
CRA's New Construction Taxable Value		1,539,636		34,275	(1,505,361)	-97.8%
% of City's New Construction Taxable Value		0.39%		0.01%	()/ /	
Parcel Count		1,007		1,007	0	
Daytona Be	ach Downtown	CRA's Tax Base Inf	ormation Levy I	D 1533		
Prop. Appr Code: DBD	T 2023 Final Post VAB		2024 P	reliminary	Change Over I	
		2023 Fillal FOST VAD		· ·		% Change
CRA's Current Year Taxable Value		182,219,707		201,306,301	19,086,594	10.5%
- CRA's Base Year Taxable Value		44,807,820		44,807,820		
= CRA's Taxable Value or Incremental Value		137,411,887	156,498,481		19,086,594	13.9%
County Taxable @ Increment Factor of: 95%		130,541,293		148,673,557	18,132,264	13.9%
City Taxable @ Increment Factor of: 95%		130,541,293		148,673,557	18,132,264	13.9%
Parcel Count		449		449	0	
	Breakdown of	CRA Payments by	Authority			
		nal Post VAB		reliminary	Change Over	Prior Year
	2023		2024			
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
	Millage Rate		Millage Rate			
	Volus	sia County Portion				
Volusia County - General Fund	3.3958	616,136	3.2862	677,586	61,450	
Volusia County - Law Enforcement Fund	1.4541	263,833	1.5994	329,782	65,949	
Volusia County - Echo	0.2000	36,288	0.2000	41,238	4,950	
Volusia County - Forever	0.2000	36,288	0.2000	41,238	4,950	
Volusia County - Mosquito Control	0.1781	32,315	0.1647	33,960	1,645	
Volusia County - Ponce Inlet Port Auth	0.0692	12,556	0.0692	14,268	1,712	
Volusia County Fund Totals	5.4972	997,416	5.5195	1,138,072	140,656	
	H	ospital Portion				
Halifax Hospital	0.7878	142,939	0.7309	150,705	7,766	
	,	City Portion		,		
Daytona Beach - Operating	5.4300	985,222	5.9300	1,222,714	237,492	
D. B. Downtown Development Auth	1.0000	130,541	1.0000	148,674	18,133	
City of Daytona Totals	6.4300	1,115,763	6.9300	1,371,388	255,625	
CRA Millage Rate	12.7150	Total CRA 2,256,118	13.1804	2,660,165	404,047	17.9%
		,===,===		,,-30	,	



Daytona Beach - Main Street

CRA ID 380

Year Began:	1981	Year End: 2036				Prop.Appr Code:	95
		CRA's T	ax Base Informati	on			
		2023 Final Post VAB 2024 Preliminary		Change Over	Prior Year		
		2023 1 1101 1 030 1718		202411Cilililiary		Change	% Change
CRA's Current Year Taxable Value		572,309,887		619,407,649		47,097,762	8.2%
- CRA's Base Year Taxable Value			68,695,639	<u>68,695,639</u>			
= CRA's Taxable Value or Incremental Value			503,614,248		550,712,010	47,097,762	9.4%
County Taxable @ Increment Factor of:	95%		478,433,536		523,176,410	44,742,874	9.4%
City Taxable @ Increment Factor of:	95%		478,433,536		523,176,410		9.4%
City's Total Taxable Value		8,491,498,617		9,504,440,283		1,012,941,666	11.9%
% CRA of City's Total Taxable Value		6.74%			6.52%		
CRA's New Construction Taxable Value		314,922		988,568		673,646	213.9%
% of City's New Construction Taxable Value		0.08%		0.26%			
Parcel Count			1,746		1,745	(1)	
	E	Breakdown of	CRA Payments by	Authority			
		2023 Final Post VAB		2024 Pi	reliminary	Change Over	Prior Year
		2023		2024			
		Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
		Millage Rate		Millage Rate			
		Volus	ia County Portion				
Volusia County - General Fund		3.3958	1,624,665	3.2862	1,719,262	94,597	
Volusia County - Law Enforcement Fund		1.4541	695,690	1.5994	836,768	141,078	
Volusia County - Echo		0.2000	95,687	0.2000	104,635	8,948	
Volusia County - Forever		0.2000	95,687	0.2000	104,635	8,948	
Volusia County - Mosquito Control		0.1781	85,209	0.1647	86,167	958	
Volusia County - Ponce Inlet Port Auth		0.0692	33,108	0.0692	36,204	3,096	
Volusia County Fund Totals		5.4972	2,630,046	5.5195	2,887,671	257,625	
		H	ospital Portion				
Halifax Hospital		0.7878	376,910	0.7309	382,390	5,480	
			City Portion				
Daytona Beach - Operating		5.4300	2,597,894	5.9300	3,102,436	504,542	

Total CRA

5,604,850

12.1804

6,372,497

767,647

13.7%

11.7150



Daytona Beach - South Atlantic

CRA ID 382

Year Began: 200	00	Year End: 2036				88
	CRA's T	ax Base Informati	on			
	2023 Eir	2023 Final Post VAB 2024 Prelimin		Preliminary	Change Over I	Prior Year
	2023111	2023 Fillal F 031 VAD		Tellitillary	Change	% Change
CRA's Current Year Taxable Value		101,833,680		108,375,295		6.4%
- CRA's Base Year Taxable Value		63,521,382		<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value		38,312,298		44,853,913	6,541,615	17.1%
County Taxable @ Increment Factor of: 95%		36,396,683		42,611,217		17.1%
City Taxable @ Increment Factor of: 95%		36,396,683		42,611,217	6,214,534 6,214,534	17.1%
So/s		33,333,333		,=,=,==,	3,22 .,33 .	27.270
City's Total Taxable Value	8,491,498,617		9,504,440,283		1,012,941,666	11.9%
% CRA of City's Total Taxable Value		1.20%	1.14%			
CRA's New Construction Taxable Value		444		431,312	430,868	97042.3%
% of City's New Construction Taxable Value		0.00%		0.11%	430,000	37042.370
70 of City 3 New Construction Taxable Value		0.0070		0.1170		
Parcel Count		658		658	0	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Preliminary		Change Over Prior Year	
	2023		2024			
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
	Millage Rate		Millage Rate			
	Volus	sia County Portion	_			
Volusia County - General Fund	3.3958	123,596	3.2862	140,029	16,433	
Volusia County - Law Enforcement Fund	1.4541	52,924	1.5994	68,152	15,228	
Volusia County - Echo	0.2000	7,279	0.2000	8,522	1,243	
Volusia County - Forever	0.2000	7,279	0.2000	8,522	1,243	
Volusia County - Mosquito Control	0.1781	6,482	0.1647	7,018	536	
Volusia County - Ponce Inlet Port Auth	0.0692	2,519	0.0692	2,949	430	
Volusia County Fund Totals	5.4972	200,079	5.5195	235,192	35,113	

Hospital Portion

City Portion

Total CRA

28,673

197,634

426,386

0.7309

5.9300

12.1804

31,145

252,685

519,022

2,472

55,051

92,636

21.7%

0.7878

5.4300

11.7150

Halifax Hospital

CRA Millage Rate

Daytona Beach - Operating



Daytona Beach - West Side (Midtown)

CRA ID 381

Year Began: 1997 Year End: 2036 Prop.Appr Code: 90

Year Began: 19	97	Year End: 2036				90
	CRA's T	ax Base Informati	on			
	2023 Fir	nal Post VAB	2024 P	reliminary	Change Over I	Prior Year
	2023111	Idi FOSC VAD	2024 F	202411011111111111		% Change
CRA's Current Year Taxable Value		153,467,155	167,454,847		13,987,692	9.1%
- CRA's Base Year Taxable Value		60,641,706		60,641,706		
= CRA's Taxable Value or Incremental Value		92,825,449		106,813,141	13,987,692	15.1%
County Taxable @ Increment Factor of: 95%		88,184,177		101,472,484	13,288,307	15.1%
City Taxable @ Increment Factor of: 95%		88,184,177		101,472,484	13,288,307	15.1%
City's Total Taxable Value		8,491,498,617		9,504,440,283		11.9%
% CRA of City's Total Taxable Value	1.81%			1.76%		
CRA's New Construction Taxable Value	1,567,903		1,991,076		423,173	27.0%
% of City's New Construction Taxable Value		0.40%		0.52%		
Parcel Count		2,288		2,081	(207)	
	Breakdown of	CRA Payments by	Authority			
	2023 Fii	2023 Final Post VAB		reliminary	Change Over I	Prior Year
	2023		2024			
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
	Millage Rate		Millage Rate			
	1	sia County Portion				l
Volusia County - General Fund	3.3958	299,456	3.2862	333,459	34,003	
Volusia County - Law Enforcement Fund	1.4541	128,229	1.5994	162,295	34,066	
Volusia County - Echo	0.2000	17,637	0.2000	20,294	2,657	
Volusia County - Forever	0.2000	17,637	0.2000	20,294	2,657	
Volusia County - Mosquito Control	0.1781	15,706	0.1647	16,713	1,007	
Volusia County - Ponce Inlet Port Auth	0.0692	6,102	0.0692	7,022	920	
Volusia County Fund Totals	5.4972	484,767	5.5195	560,077	75,310	
		ospital Portion				Ī
Halifax Hospital	0.7878	, , , , , , , , , , , , , , , , , , ,	0.7309	74,166	4,695	
		City Portion				
Daytona Beach - Operating	5.4300	·	5.9300	601,732	122,892	
CDA MAIN Date	44.7450	Total CRA	12,4004	4 225 075	202.027	10.60/
CRA Millage Rate	11.7150	1,033,078	12.1804	1,235,975	202,897	19.6%



DeLand - Downtown

CRA ID 383

Year Began: 1984 Year End: 2036* Prop.Appr Code: 99

2023 Final Post VAB 76,515,831 20,034,463 56,481,368 53,657,300	2024 Preliminary 86,835,850 20,034,463 66,801,387 63,461,318	Change Over I Change 10,320,019 10,320,019 9,804,018	% Change 13.5% 18.3%
76,515,831 <u>20,034,463</u> 56,481,368	86,835,850 20,034,463 66,801,387	10,320,019 10,320,019	13.5% 18.3%
<u>20,034,463</u> 56,481,368	20,034,463 66,801,387	10,320,019	18.3%
56,481,368	66,801,387	, ,	
, ,	, ,	, ,	18.3%
53,657,300	63 461 318	9 804 018	
	03, 101,310	2,004,010	18.3%
53,657,300	63,461,318	9,804,018	18.3%
3,052,503,838	3,498,948,702	446,444,864	14.6%
2.51%	2.48%		
0	501	501	
0.00%	0.00%		
276	276	0	
a	3,052,503,838 2.51% 0 0.00% 276	3,052,503,838 3,498,948,702 2.51% 2.48% 0 501 0.00% 0.00%	3,052,503,838 3,498,948,702 446,444,864 2.51% 2.48% 501 501 0.00% 0.00% 0.00%

	Breakdown of	CRA Payments by	Authority			
	2023 Final Post VAB		2024 P	reliminary	Change Over Prior Yea	
	2023		2024			
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
	Millage Rate		Millage Rate			
	Volus	ia County Portion				
Volusia County - General Fund	3.3958	182,209	3.2862	208,547	26,338	
Volusia County - Law Enforcement Fund	1.4541	78,023	1.5994	101,500	23,477	
Volusia County - Echo	0.2000	10,731	0.2000	12,692	1,961	
Volusia County - Forever	0.2000	10,731	0.2000	12,692	1,961	
Volusia County Fund Totals	5.2499	281,694	5.2856	335,431	53,737	
	H	ospital Portion				
West Volusia Hospital	0.9806	52,616	1.0950	69,490	16,874	
	•	City Portion				
DeLand - Operating	6.4841	347,919	6.3841	405,143	57,224	
-		Total CRA			·	
CRA Millage Rate	12.7146	682,229	12.7647	810,064	127,835	18.7%



DeLand - Spring Hill - Incorporated

CRA ID 395

Year Began: 2004 Year End: 2044 Prop.Appr Code: 87M

Year Bega	an: 2004	Year End: 2044				Prop.Appr Code:	87M
		CRA's T	ax Base Informati	on			
		2023 Fir	nal Post VAB	2024 8	reliminary	Change Over I	Prior Year
		2023111	Idi FOSE VAD	20241	Tellitilial y	Change	% Change
CRA's Current Year Taxable Value			100,643,283		108,923,459	8,280,176	8.2%
- CRA's Base Year Taxable Value			50,472,881		50,472,881		
= CRA's Taxable Value or Incremental Value			50,170,402		58,450,578	8,280,176	16.5%
County Taxable @ Increment Factor of:	95%		47,661,882		55,528,049	7,866,167	16.5%
City Taxable @ Increment Factor of:	95%		47,661,882		55,528,049	7,866,167	16.5%
City's Total Taxable Value			3,052,503,838		3,498,948,702		14.6%
% CRA of City's Total Taxable Value			3.30%	1	3.11%		
CRA's New Construction Taxable Value			1,719		4,495	2,776	161.5%
% of City's New Construction Taxable Value			0.00%		0.00%	ŕ	
Parcel Count			375		375	0	
		Breakdown of	CRA Payments by	Authority			
		2023 Fir	nal Post VAB	2024 Preliminary		Change Over I	Prior Year
		2023		2024			
		Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
		Millage Rate		Millage Rate			
		Volus	ia County Portion				
Volusia County - General Fund		3.3958	161,850	3.2862	182,476	20,626	
Volusia County - Law Enforcement Fund		1.4541	69,305	1.5994	88,812	19,507	
Volusia County - Echo		0.2000	9,532	0.2000	11,106	1,574	
Volusia County - Forever		0.2000	9,532	0.2000	11,106	1,574	
Volusia County Fund Tot	als	5.2499	250,219	5.2856	293,500	43,281	
			ospital Portion				
West Volusia Hospital		0.9806	46,737	1.0950	60,803	14,066	

City Portion

Total CRA

309,044

606,000

6.3841

12.7647

354,497

708,800

45,453

102,800

17.0%

6.4841

12.7146

DeLand - Operating



DeLand - Spring Hill - Unincorporated

CRA ID 394

9,074

71,121

24.0%

33,818

368,057

Year Began: 2004	Year End: 2044				Prop.Appr Code:	87C
	CRA's T	ax Base Informati	on			
	2022 Ein	nal Post VAB	2024 0	Proliminary	Change Over I	Prior Year
	2023 Fillal FOST VAD		2024 P	2024 Preliminary		% Change
CRA's Current Year Taxable Value		47,826,536	53,773,838		5,947,302	12.4%
- CRA's Base Year Taxable Value		21,264,498		21,264,498		
= CRA's Taxable Value or Incremental Value		26,562,038		32,509,340	5,947,302	22.4%
County Taxable @ Increment Factor of: 95%		25,233,936	30,883,873		5,649,937	22.4%
County's Total Taxable Value % CRA of City's Total Taxable Value	55,027,348,227 0.09%				5,949,312,409	10.8%
CRA's New Construction Taxable Value % of City's New Construction Taxable Value		980,039 0.07%	·		(696,952)	-71.1%
Parcel Count	711		711		0	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Preliminary		Change Over Prior Year	
	2023		2024			
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
	Millage Rate		Millage Rate			
		ia County Portion				
Volusia County - General Fund	3.3958	85,689	3.2862	101,491	15,802	
Volusia County - Law Enforcement Fund	1.4541	36,693	1.5994	49,396	12,703	
Volusia County - Echo	0.2000	5,047	0.2000	6,177	1,130	
Volusia County - Forever	0.2000	5,047	0.2000	6,177	1,130	
Volusia County - Fire Services	3.8412	96,929	3.8412	118,631	21,702	
Volusia County - MSD	1.6956	42,787	1.6956	52,367	9,580	
Volusia County Fund Totals	10.7867	272,192	10.8224	334,239	62,047	

Hospital Portion

City Portion

Total CRA

24,744

296,936

1.0950

11.9174

0.9806

11.7673

West Volusia Hospital



Deltona - Southwest Volusia

Established by Resolution 2016-39

CRA ID

Year Began: 2016 Year End: 7					Prop.Appr Code:	104
	CRA's Ta	ax Base Informati	on			
	2023 Final Post VAB		2024 Preliminary		Change Over I	
			<u> </u>		Change	% Change
CRA's Current Year Taxable Value		104,967,455	115,567,897		10,600,442	10.1%
- CRA's Base Year Taxable Value		51,486,555	<u>51,486,555</u>			
= CRA's Taxable Value or Incremental Value	53,480,900			64,081,342	10,600,442	19.8%
County Taxable @ Increment Factor of: 95% of 95%	48,266,512		57,833,411		9,566,899	19.8%
City Taxable @ Increment Factor of: 95%	50,806,855		60,877,275		10,070,420	19.8%
City's Total Taxable Value % CRA of City's Total Taxable Value	4,594,653,433 2.28%		5,146,756,745 2.25%		552,103,312	12.0%
CRA's New Construction Taxable Value	50,234		763,316		713,082	1419.5%
% of City's New Construction Taxable Value	0.05%			0.47%	,	
Parcel Count		526		523	(3)	
	Breakdown of (CRA Payments by	Authority			
	2023 Final Post VAB		2024 P	reliminary	Change Over I	Prior Year
	2023		2024			
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
	Millage Rate	ia County Portion	Millage Rate			
Volusia County - General Fund	3.3958	163,903	3.2862	190,052	26,149	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.3958	163,903	3.2862	190,052	26,149	
	Ho	ospital Portion				
		City Portion				
Deltona - Operating	7.3500	373,430	7.2000	438,316	64,886	
		Total CRA				
CRA Millage Rate	10.7458	537,333	10.4862	628,368	91,035	16.9%



Edgewater

	_	agewater				
	Established b	y Resolution 2014	-159			CRA ID
Year Began: 2014		Year End:	2034		Prop.Appr Code:	102
	CRA's T	ax Base Information	on			
	2023 Final Post VAB 2024 Preliminary			roliminary	Change Over I	Prior Year
	2023 FII	Idi POSL VAD	2024 P	2024 Preliminary		% Change
CRA's Current Year Taxable Value		112,550,417		125,601,769	13,051,352	11.6%
- CRA's Base Year Taxable Value		62,754,205		62,754,205		
= CRA's Taxable Value or Incremental Value		49,796,212		62,847,564	13,051,352	26.2%
County Taxable @ Increment Factor of: 95% of 95%		44,941,081		56,719,927	11,778,846	26.2%
City Taxable @ Increment Factor of: 95%		47,306,401	59,705,186		12,398,785	26.2%
City's Total Taxable Value % CRA of City's Total Taxable Value		1,719,653,310 6.54%		1,980,687,502 6.34%	261,034,192	15.2%
CRA's New Construction Taxable Value % of City's New Construction Taxable Value		1,835,777 3.30%	2,895,512 2.92%		1,059,735	57.7%
Parcel Count		512		513	1	
		CRA Payments by				
		nal Post VAB	2024 Preliminary		Change Over	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
		ia County Portion	winage race			
Volusia County - General Fund	3.3958	152,611	3.2862	186,393	33,782	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.3958	152,611	3.2862	186,393	33,782	
	H	ospital Portion				
		City Portion				
Edgewater - Operating	6.3300	299,450	6.3300	377,934	78,484	
		Total CRA				

9.7258

452,061

9.6162

CRA Millage Rate

112,266

24.8%

564,327



Holly Hill

CRA ID 385

201,889

6.2%

Year Began: 1995 Year End: 2026 Prop.Appr Code: 92

Year Beg	an: 1995	Year End: 2026				Prop.Appr Code:	92
		CRA's T	ax Base Informati	on			
		2023 Fir	nal Post VAB	2024 P	reliminary	Change Over I	Prior Year
		2023 1 111111 030 4713		2024 1 Telliminary		Change	% Change
CRA's Current Year Taxable Value			370,108,308	388,401,029		18,292,721	4.9%
- CRA's Base Year Taxable Value		88,342,219		<u>88,342,219</u>			
= CRA's Taxable Value or Incremental Value			281,766,089		300,058,810	18,292,721	6.5%
County Taxable @ Increment Factor of:	95%		267,677,785		285,055,870	17,378,085	6.5%
City Taxable @ Increment Factor of:	95%		267,677,785		285,055,870	17,378,085	6.5%
City's Total Taxable Value		921,446,258		1,001,260,939		79,814,681	8.7%
% CRA of City's Total Taxable Value			40.17%		38.79%		
CRA's New Construction Taxable Value		895,053		97,945		(797,108)	-89.1%
% of City's New Construction Taxable Value			50.23%		2.74%		
Parcel Count		1,602			1,603	1	
		Breakdown of	CRA Payments by	Authority			
		2023 Final Post VAB		2024 P	reliminary	Change Over I	Prior Year
		2023		2024			
		Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
		Millage Rate		Millage Rate			
			ia County Portion				
Volusia County - General Fund		3.3958	908,980	3.2862	936,751	27,771	
Volusia County - Law Enforcement Fund		1.4541	389,230	1.5994	455,918	66,688	
Volusia County - Echo		0.2000	53,536	0.2000	57,011	3,475	
Volusia County - Forever		0.2000	53,536	0.2000	57,011	3,475	
Volusia County - Mosquito Control		0.1781	47,673	0.1647	46,949	(724)	
Volusia County - Ponce Inlet Port Auth		0.0692	18,523	0.0692	19,726	1,203	
Volusia County Fund To	tals	5.4972	1,471,478	5.5195	1,573,366	101,888	
		H	ospital Portion				
Halifax Hospital		0.7878	210,877	0.7309	208,347	(2,530)	
			City Portion				
Holly Hill - Operating		5.9000	1,579,299	5.9000	1,681,830	102,531	
			Total CRA				

12.1850

3,261,654

12.1504

3,463,543



New Smyrna Beach

Established by Resolution 2014-164

Year End: 2035 Prop.Appr Code: 103

CRA ID

Year Began: 2014 **CRA's Tax Base Information** Change Over Prior Year 2023 Final Post VAB 2024 Preliminary Change % Change CRA's Current Year Taxable Value 489,262,732 534,606,773 45,344,041 9.3% - CRA's Base Year Taxable Value 190,264,372 190,264,372 = CRA's Taxable Value or Incremental Value 298,998,360 344,342,401 45,344,041 15.2% County Taxable @ Increment Factor of: 95% of 310,769,017 269,846,020 40,922,997 15.2% 95% 95% 284,048,442 43,076,839 City Taxable @ Increment Factor of: 327,125,281 15.2% City's Total Taxable Value 6,358,312,061 7,028,008,771 669,696,710 10.5% % CRA of City's Total Taxable Value 7.69% 7.61% CRA's New Construction Taxable Value 13,795,519 3,172,204 (10,623,315) -77.0% % of City's New Construction Taxable Value 7.98% 2.44% Parcel Count 2,477 2,515 38

Turcer count	I .	2, ,		2,313	30				
	Breakdown of	CRA Payments by	Authority						
	2023 Fir	nal Post VAB	2024 P	reliminary	Change Over Prior Yea				
	2023		2024						
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change			
	Millage Rate		Millage Rate						
	Volus	sia County Portion							
Volusia County - General Fund	3.3958	916,343	3.2862	1,021,249	104,906				
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"									
Volusia County Fund Totals	3.3958	916,343	3.2862	1,021,249	104,906				
	H	ospital Portion							
	City Portion								
New Smyrna Beach - Operating	4.4150	1,254,074	4.8870	1,598,661	344,587				
		Total CRA							
CRA Millage Rate	7.8108	2,170,417	8.1732	2,619,910	449,493	20.7%			



Orange City

Established by Resolution 2014-95

CRA ID

1,030,130

132,168

14.7%

CRA Millage Rate

Year Began: 2013		Year End:	2033		Prop.Appr Code:	101
	CRA's T	ax Base Informati	on			
	Change Over I	Prior Year				
	2025111	nal Post VAB	2024 Preliminary		Change	% Change
CRA's Current Year Taxable Value		179,468,878		194,196,555	14,727,677	8.2%
- CRA's Base Year Taxable Value		88,115,628	<u>88,115,628</u>			
= CRA's Taxable Value or Incremental Value		91,353,250		106,080,927	14,727,677	16.1%
County Taxable @ Increment Factor of: 95% of 95%		82,446,308		95,738,037	13,291,729	16.1%
City Taxable @ Increment Factor of: 95%		86,785,588		100,776,881	13,991,293	16.1%
City's Total Taxable Value % CRA of City's Total Taxable Value		1,152,262,488 15.58%	1,286,829,713 15.09%		134,567,225	11.7%
CRA's New Construction Taxable Value % of City's New Construction Taxable Value		4,468,916 14.60%	595,682 1.72%		(3,873,234)	-86.7%
Parcel Count	200-1-1	878		879	1	
		CRA Payments by		and the star and	Characa Ossar I	Dui - u V u
	.	nal Post VAB	2024 Preliminary		Change Over I	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Proposed Millage Rate	CRA Payment	\$ Change	% Change
	Volus	sia County Portion				
Volusia County - General Fund	3.3958	279,971	3.2862	314,614	34,643	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.3958	279,971	3.2862	314,614	34,643	
	Н	ospital Portion				
		City Portion				
Orange City - Operating	7.1209	617,991	7.1000	715,516	97,525	
		Total CRA				

10.5167

897,962

10.3862



Ormond Beach

CRA ID 388

Year Began: 1984			Year End: 2036				97
		CRA's Ta	ax Base Informati	on			
		2022 Ein	al Post VAB	2024 0	reliminary	Change Over F	Prior Year
		2023 FIII	iai POSC VAB	2024 P	Tellitiliary	Change	% Change
CRA's Current Year Taxable Value			219,142,269		233,320,622	14,178,353	6.5%
- CRA's Base Year Taxable Value			45,486,221		<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value			173,656,048		187,834,401	14,178,353	8.2%
County Taxable @ Increment Factor of:	95%		164,973,246		178,442,681	13,469,435	8.2%
City Taxable @ Increment Factor of:	95%		164,973,246		178,442,681	13,469,435	8.2%
City's Total Taxable Value			5,049,504,930		5,492,821,678	443,316,748	8.8%
% CRA of City's Total Taxable Value			4.34%		4.25%		
CRA's New Construction Taxable Value			545,157	42,449		(502,708)	-92.2%
% of City's New Construction Taxable Value			1.09%		0.09%		
Parcel Count			662		660	(2)	
	E	Breakdown of (CRA Payments by	Authority			
		2023 Fin	al Post VAB	2024 Preliminary		Change Over I	Prior Year
		2023 Adopted	CRA Payment	2024 Proposed	CRA Payment	\$ Change	% Change
		Millage Rate	ia Carretti Dantian	Millage Rate			
Valuata Causatus Camanal Fund			ia County Portion	3.2862	F0C 200	26 192	
Volusia County - General Fund		3.3958 1.4541	560,216 239,888	1.5994	586,398 285,401	26,182 45,513	
Volusia County - Law Enforcement Fund Volusia County - Echo		0.2000	32,995	0.2000	·	-	
Volusia County - Ecno Volusia County - Forever		0.2000	32,995	0.2000	35,689 35,689	2,694 2,694	
Volusia County - Porevei Volusia County - Mosquito Control		0.2000	29,382	0.2000	29,390	2,094	
Volusia County - Mosquito Control Volusia County - Ponce Inlet Port Auth		0.1781	11,416	0.1647	12,348	932	
Volusia County Fund Totals		5.4972	906,892	5.5195	984,915	78,023	
volusia county runa rotais			ospital Portion	3.5155	304,313	, 5,525	
Halifax Hospital		0.7878	129,966	0.7309	130,424	458	

City Portion

Total CRA

647,685

1,684,543

4.0960

10.3464

730,901

1,846,240

83,216

161,697

9.6%

3.9260

10.2110

Ormond Beach - Operating



Ormond Beach North Mainland/Ormond Crossings

CRA ID 389

Year Began: 2006 Year End: 2034 Prop.Appr Code: 85

. 5 = 50							
		CRA's T	ax Base Informati	on			
		2023 Final Post VAB		2024 B	reliminary	Change Over I	Prior Year
		2023 FII	2023 Fillal POST VAB		reminiary	Change	% Change
CRA's Current Year Taxable Value			49,419,272		51,606,553	2,187,281	4.4%
- CRA's Base Year Taxable Value			10,124,427		<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value			39,294,845		41,482,126	2,187,281	5.6%
County Taxable @ Increment Factor of:	95%		37,330,103		39,408,020	2,077,917	5.6%
City Taxable @ Increment Factor of:	95%		37,330,103		39,408,020	2,077,917	5.6%
City's Total Taxable Value			5,049,504,930		5,492,821,678	443,316,748	8.8%
% CRA of City's Total Taxable Value			0.98%		0.94%		
CRA's New Construction Taxable Value			1,773,647		0	(1,773,647)	-100.0%
% of City's New Construction Taxable Value			3.55%	0.00%			
Parcel Count			63		63	0	
		Breakdown of	CRA Payments by	Authority			
		2023 Fir	nal Post VAB	2024 P	reliminary	Change Over I	Prior Year
		2023		2024			
		Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
		Millage Rate		Millage Rate			
		Volus	ia County Portion	,	,		
Volusia County - General Fund - at millage not exceed city millage	to	3.3958	126,766	3.2862	129,503	2,737	
Volusia County - Echo		0.2000	7,466	0.2000	7,882	416	
Volusia County - Forever		0.2000	7,466	0.2000	7,882	416	
Volusia County - Mosquito Control		0.1781	6,648	0.1647	6,491	(157)	
Volusia County - Ponce Inlet Port Auth		0.0692	2,583	0.0692	2,727	144	
Volusia County Fund Tota	als	4.0431	150,929	3.9201	154,485	3,556	
		He	ospital Portion				
Halifax Hospital		0.7878	29,409	0.7309	28,803	(606)	
			City Portion				
Ormond Beach - Operating		3.9260	146,558	4.0960	161,415	14,857	
			Total CRA				

8.7569

CRA Millage Rate

326,896

8.7470

344,703

17,807

5.4%



Port Orange East Port

CRA ID 390

Year Began: 1995 Year End: 2036 Prop.Appr Code: 93

Year Be	Year End: 2036				Prop.Appr Code:	93	
		CRA's T	ax Base Informati	on			
		2022 Eir	nal Post VAB	2024 0	reliminary	Change Over	Prior Year
		2023 FII	Idi POSL VAD	2024 P	Tellitilial y	Change	% Change
CRA's Current Year Taxable Value			65,616,002		71,301,339	5,685,337	8.7%
- CRA's Base Year Taxable Value			13,693,302		13,693,302		
= CRA's Taxable Value or Incremental Value			51,922,700		57,608,037	5,685,337	10.9%
County Taxable @ Increment Factor of:	95%		49,326,565		54,727,635	5,401,070	10.9%
City Taxable @ Increment Factor of:	95%		49,326,565		54,727,635	5,401,070	10.9%
City's Total Taxable Value			5,053,066,353		5,519,205,501	466,139,148	9.2%
% CRA of City's Total Taxable Value			1.30%		1.29%		
CRA's New Construction Taxable Value			5,656,842		0	(5,656,842)	-100.0%
% of City's New Construction Taxable Value			5.58%		0.00%		
Parcel Count			241		241	0	
		Breakdown of	CRA Payments by	Authority			
		2023 Fir	nal Post VAB	2024 P	reliminary	Change Over	Prior Year
		2023		2024			
		Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
		Millage Rate		Millage Rate			
		Volus	sia County Portion				
Volusia County - General Fund		3.3958	167.503	3.2862	179.846	12.343	

	2023 Final Post VAB		2024 Preliminary		Change Over I	Prior Year		
	2023		2024					
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change		
	Millage Rate		Millage Rate					
	Volus	ia County Portion						
Volusia County - General Fund	3.3958	167,503	3.2862	179,846	12,343			
Volusia County - Law Enforcement Fund	1.4541	71,726	1.5994	87,531	15,805			
Volusia County - Echo	0.2000	9,865	0.2000	10,946	1,081			
Volusia County - Forever	0.2000	9,865	0.2000	10,946	1,081			
Volusia County - Mosquito Control	0.1781	8,785	0.1647	9,014	229			
Volusia County - Ponce Inlet Port Auth	0.0692	3,413	0.0692	3,787	374			
Volusia County Fund Totals	5.4972	271,157	5.5195	302,070	30,913			
	He	ospital Portion						
Halifax Hospital	0.7878	38,859	0.7309	40,000	1,141			
City Portion								
Port Orange - Operating	4.9999	246,628	4.9999	273,633	27,005			
		Total CRA						
CRA Millage Rate	11.2849	556,644	11.2503	615,703	59,059	10.6%		



Port Orange Town Center

CRA ID 391

Year Began: 1998	Year Began: 1998 Year End:				Prop.Appr Code:	89
	CRA's T	ax Base Informati	on			
	2022 Eir	nal Post VAB	2024 0	reliminary	Change Over I	Prior Year
	2023 FII	Idi POSL VAD	2024 P	Tellitilial y	Change	% Change
CRA's Current Year Taxable Value		62,485,794		67,442,694	4,956,900	7.9%
- CRA's Base Year Taxable Value		29,558,416		29,558,416		
= CRA's Taxable Value or Incremental Value		32,927,378		37,884,278	4,956,900	15.1%
County Taxable @ Increment Factor of: 95%		31,281,009		35,990,064	4,709,055	15.1%
City Taxable @ Increment Factor of: 95%		31,281,009		35,990,064	4,709,055	15.1%
City's Total Taxable Value		5,053,066,353		5,519,205,501	466,139,148	9.2%
% CRA of City's Total Taxable Value		1.24%		1.22%		
CRA's New Construction Taxable Value		2,275,540	7,029		(2,268,511)	-99.7%
% of City's New Construction Taxable Value		2.24%		0.02%		
Parcel Count		298		298	0	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Preliminary		Change Over I	Prior Year
	2023 Adopted	CRA Payment	2024 Proposed	CRA Payment	\$ Change	% Change
	Millage Rate	ia County Portion	Millage Rate			
Volusia County - General Fund	3.3958	106,224	3.2862	118,271	12,047	
Volusia County - Law Enforcement Fund	1.4541	45,486	1.5994	57,563	12,077	
Volusia County - Echo	0.2000	6,256	0.2000	7,198	942	
Volusia County - Forever	0.2000	6,256	0.2000	7,198	942	
Volusia County - Mosquito Control	0.1781	5,571	0.1647	5,928	357	
Volusia County - Ponce Inlet Port Auth	0.0692	2,165	0.0692	2,491	326	
Volusia County Fund Totals	5.4972	171,958	5.5195	198,649	26,691	
·	. н	ospital Portion				
Halifax Hospital	0.7878	24,643	0.7309	26,305	1,662	

City Portion

Total CRA

156,402

353,003

4.9999

11.2849

Port Orange - Operating

CRA Millage Rate

4.9999

11.2503

179,947

404,901

23,545

51,898

14.7%



South Daytona

CRA ID 392

Year Began: 1997	Year End: 2026				Prop.Appr Code:	91
	CRA's T	ax Base Informati	on			
	2023 Fir	nal Post VAB	2024 Preliminary		Change Over I	Prior Year
	2023111	iai rost VAD	2024 F	Tellitilial y	Change	% Change
CRA's Current Year Taxable Value		375,071,162		405,511,707	30,440,545	8.1%
- CRA's Base Year Taxable Value		116,601,454		<u>116,601,454</u>		
= CRA's Taxable Value or Incremental Value		258,469,708		288,910,253	30,440,545	11.8%
County Taxable @ Increment Factor of: 95%		245,546,223		274,464,740	28,918,517	11.8%
City Taxable @ Increment Factor of: 95%		245,546,223		274,464,740	28,918,517	11.8%
City's Total Taxable Value		918,534,815		1,013,666,530	95,131,715	10.4%
% CRA of City's Total Taxable Value		40.83%		40.00%		
CRA's New Construction Taxable Value		846,791	1,686,739		839,948	99.2%
% of City's New Construction Taxable Value		52.12%		32.64%		
Parcel Count		1,563		1,563	0	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Preliminary		Change Over I	Prior Year
	2023		2024			
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
	Millage Rate		Millage Rate			
	Volus	ia County Portion				
Volusia County - General Fund	3.3958	833,826	3.2862	901,946	68,120	
Volusia County - Law Enforcement Fund	1.4541	357,049	1.5994	438,979	81,930	
Volusia County - Echo	0.2000	49,109	0.2000	54,893	5,784	
Volusia County - Forever	0.2000	49,109	0.2000	54,893	5,784	
Volusia County - Mosquito Control	0.1781	43,732	0.1647	45,204	1,472	
Volusia County - Ponce Inlet Port Auth	0.0692	16,992	0.0692	18,993	2,001	
Volusia County Fund Totals	5.4972	1,349,817	5.5195	1,514,908	165,091	
	He	ospital Portion				
Halifax Hospital	0.7878	193,441	0.7309	200,606	7,165	
		City Portion				
South Daytona - Operating	7.7500	1,902,983	7.7500	2,127,102	224,119	

Total CRA

3,446,241

14.0004

3,842,616

396,375

11.5%

14.0350



CRA Summary Breakdown

	CRA's Ta	ax Base Information	n			
	2022 Fina	2023 Final Post VAB 2024 Preliminary				Prior Year
	2025 Filla	II POST VAD	2024 PT	emmary	Change	% Change
CRA's Current Year Taxable Value		3,352,975,574		3,632,372,904	279,397,330	8.39
- CRA's Base Year Taxable Value		1,039,144,827		1,039,144,827		
= CRA's Taxable Value or Incremental Value		2,313,830,747		2,593,228,077	279,397,330	12.19
County Taxable @ Increment Factor of:		2,174,691,847		2,436,142,444	261,450,597	12.09
City Taxable @ Increment Factor of:		2,172,905,276		2,432,682,802	259,777,526	12.09
Countywide Taxable Value		55,027,348,227		60,976,660,636	5,949,312,409	10.89
% CRA of Total Taxable Value		6.09%		5.96%		
Parcel Count		16,006		15,834	-172	
В	reakdown of CRA	Value & Payments	by Authority			
		I Post VAB		eliminary	Change Over	% Auth CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment	Change Over Prior Year	to Total CRA
	Volus	ia County Portion				
Volusia County - General Fund	2,174,691,847	7,384,818	2,436,142,444	8,005,652	620,834	28.279
Volusia County - Law Enforcement Fund	1,691,861,823	2,460,137	1,875,674,032	2,999,952	539,815	10.599
Volusia County - Echo	1,729,191,926	345,838	1,915,082,052	383,017	37,179	1.359
Volusia County - Forever	1,729,191,926	345,838	1,915,082,052	383,017	37,179	1.35%
Volusia County - Mosquito Control	1,602,638,808	285,430	1,765,208,812	290,732	5,302	1.03%
Volusia County - Ponce Inlet Port Auth	1,602,638,808	110,903	1,765,208,812	122,153	11,250	0.43%
Volusia County - Fire Services	25,233,936	96,929	30,883,873	118,631	21,702	0.429
Volusia County - MSD	25,233,936	42,787	30,883,873	52,367	9,580	0.18%
Volusia County Fund Totals		11,072,680		12,355,521	1,282,841	43.62%
	Но	ospital Portion				
Halifax Hospital	1,602,638,808	1,262,558	1,765,208,812	1,290,190	27,632	4.56%
West Volusia Hospital	126,553,118	124,097	149,873,240	164,111	40,014	0.58%
Hospital Fund Totals		1,386,655		1,454,301	67,646	5.13%
	1	City Portion				
Daytona Beach - Operating	806,503,877	4,379,315	897,119,802	5,319,921	940,606	18.789
D.B. Downtown Dev	130,541,293	130,541	148,673,557	148,674	18,133	0.529
DeLand - Operating	101,319,182	656,963	118,989,367	759,640	102,677	2.689
Deltona - Operating	50,806,855	373,430	60,877,275	438,316	64,886	1.55%
Edgewater - Operating	47,306,401	299,450	59,705,186	377,934	78,484	1.33%
Holly Hill - Operating	267,677,785	1,579,299	285,055,870	1,681,830	102,531	5.94%
New Smyrna Beach - Operating	284,048,442	1,254,074	327,125,281	1,598,661	344,587	5.64%
Orange City - Operating	86,785,588	617,991	100,776,881	715,516	97,525	2.53%
Ormond Beach - Operating	202,303,349	794,243	217,850,701	892,316	98,073	3.15%
Port Orange - Operating	80,607,574	403,030	90,717,699	453,580	50,550	1.609
South Daytona - Operating	245,546,223	1,902,983	274,464,740	2,127,102	224,119	7.519
City Fund Totals		12,391,319		14,513,490	2,122,171	51.24%
Overell CDA Tetal Tours		Total CRA		20 222 242	2 472 650	100.00
Overall CRA Total Taxes		24,850,654		28,323,312	3,472,658	100.0%