

#### Daytona Beach - Ballough Road

CRA ID 378

Year Began: 1985 Year End: 2036 Prop.Appr Code:

Year Began: 19	85	Year End:	2036		Prop.Appr Code:	94
	CRA's T	ax Base Informati	on			
	2023 Ei	nal Post VAB	2024 Fin	ial Post VAB	Change Over I	Prior Year
	2023 FII	ilai POSC VAD	2024 FIII	iai POSC VAD	Change	% Change
CRA's Current Year Taxable Value		32,296,233		33,998,751	1,702,518	5.3%
- CRA's Base Year Taxable Value		9,086,882	<u>9,086,882</u>			
= CRA's Taxable Value or Incremental Value		23,209,351		24,911,869	1,702,518	7.3%
County Taxable @ Increment Factor of: 95%	5	22,048,883		23,666,276	1,617,393	7.3%
City Taxable @ Increment Factor of: 95%		22,048,883		23,666,276	1,617,393	7.3%
City's Total Taxable Value		8,491,498,617		9,488,207,844	996,709,227	11.7%
% CRA of City's Total Taxable Value		0.38%		0.36%		
CRA's New Construction Taxable Value		608		15,080		2380.3%
% of City's New Construction Taxable Value		0.00%		0.00%		
Parcel Count		123		123	0	
	Breakdown of	CRA Payments by	Authority			
	2023 Fi	2023 Final Post VAB 2024 Final Post VAB		Change Over Prior Year		
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Volu	sia County Portion				
Volusia County - General Fund	3.3958	74,874	3.2007	75,749	875	
Volusia County - Law Enforcement Fund	1.4541	32,061	1.5994	37,852	5,791	
Volusia County - Echo	0.2000	4,410	0.2000	4,733	323	
Volusia County - Forever	0.2000	4,410	0.2000	4,733	323	
Volusia County - Mosquito Control	0.1781	3,927	0.1647	3,898	(29)	
Volusia County - Ponce Inlet Port Auth	0.0692	1,526	0.0692	1,638	112	
Volusia County Fund Totals	5.4972		5.4340	128,603	7,395	
		ospital Portion				
Halifax Hospital	0.7878		0.7309	17,298	(72)	
		City Portion	, ,			_
Daytona Beach - Operating	5.4300	119,725 Total CRA	5.9300	140,341	20,616	
CRA Millage Rate	11.7150		12.0949	286,242	27,939	10.8%



# Daytona Beach - Downtown

**CRA ID 379** 

Year Began: 1982 Year End: 2036 Prop.Appr Code: 96

Teal begail. 190	۷	rear cilu.	2030		Prop.Appr Code.	90
	CRA's T	ax Base Informati	on			
	2022 5:	15	20245	10 1140	Change Over	Prior Year
	2023 FII	nal Post VAB	2024 Fin	al Post VAB	Change	% Change
CRA's Current Year Taxable Value		239,990,680		264,196,827	24,206,147	10.1%
- CRA's Base Year Taxable Value		49,000,577		49,000,577		
= CRA's Taxable Value or Incremental Value		190,990,103		215,196,250	24,206,147	12.7%
County Taxable @ Increment Factor of: 95%		181,440,598		204,436,438	22,995,840	12.7%
City Taxable @ Increment Factor of: 95%	5	181,440,598		204,436,438	22,995,840	12.7%
City's Total Taxable Value		8,491,498,617		9,488,207,844	996,709,227	11.7%
% CRA of City's Total Taxable Value		2.83%		2.78%		
CRA's New Construction Taxable Value		1,539,636		34,275	(1,505,361)	-97.8%
% of City's New Construction Taxable Value		0.39%		0.01%	,	
·						
Parcel Count		1,007		1,007	0	
		CRA's Tax Base Inf	formation Levy	ID 1533		
Prop. Appr Code: DBI	T 2023 Final Post VAB		2023 Final Post VAB 2024 Final Post VAB Change Ove		_	
					Change	% Change
CRA's Current Year Taxable Value		182,219,707		199,662,869	17,443,162	9.6%
- CRA's Base Year Taxable Value		44,807,820		44,807,820		
= CRA's Taxable Value or Incremental Value		137,411,887 154,855,049		17,443,162	12.7%	
County Taxable @ Increment Factor of: 95%		130,541,293		147,112,297	16,571,004	12.7%
City Taxable @ Increment Factor of: 95%	5	130,541,293		147,112,297	16,571,004	12.7%
Parcel Count		449		449	0	
	Breakdown of	CRA Payments by	Authority			<u>'</u>
		nal Post VAB		nal Post VAB	Change Over	Prior Year
	2023		2024 5:			
	Adopted	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Millage Rate		Williage Nate			
		sia County Portion				ı
Volusia County - General Fund	3.3958	616,136	3.2007	654,340	38,204	
Volusia County - Law Enforcement Fund	1.4541	263,833	1.5994	326,976	63,143	
Volusia County - Echo	0.2000	36,288	0.2000	40,887	4,599	
Volusia County - Forever	0.2000	36,288	0.2000	40,887	4,599	
Volusia County - Mosquito Control	0.1781	32,315	0.1647	33,671	1,356	
Volusia County - Ponce Inlet Port Auth	0.0692	12,556	0.0692	14,147	1,591	
Volusia County Fund Totals	5.4972	997,416	5.4340	1,110,908	113,492	
		ospital Portion				ı
Halifax Hospital	0.7878	142,939 City Portion	0.7309	149,423	6,484	
Daytona Boach Operating	F 4300	, '	F 0200	1 242 200	227.000	I
Daytona Beach - Operating	5.4300		5.9300	1,212,308	227,086	
D. B. Downtown Development Auth  City of Daytona Totals	1.0000 6.4300	130,541	1.0000	147,112	16,571	
City of Daytona Totals	6.4300	1,115,763 Total CRA	6.9300	1,359,420	243,657	I
CRA Millage Rate	12.7150		13.0949	2,619,751	363,633	16.1%
-0	12.7.130	_,,	20.00 10	=,010,.01	300,000	



# **Daytona Beach - Main Street**

**CRA ID 380** 

Year Began: 19	31	Year End:	2036		Prop.Appr Code:	95
	CRA's T	ax Base Informati	on			
	2023 Fir	nal Post VAB	2024 Fir	nal Post VAB	Change Over	Prior Year
					Change	% Change
CRA's Current Year Taxable Value		572,309,887			46,682,305	8.2%
- CRA's Base Year Taxable Value		<u>68,695,639</u>		68,695,639		
= CRA's Taxable Value or Incremental Value		503,614,248		550,296,553	46,682,305	9.3%
County Taxable @ Increment Factor of: 95%		478,433,536		522,781,725	44,348,189	9.3%
City Taxable @ Increment Factor of: 95%		478,433,536		522,781,725	44,348,189	9.3%
City's Total Taxable Value		8,491,498,617 9,488,207,			996,709,227	11.7%
% CRA of City's Total Taxable Value		6.74%		6.52%		
CRA's New Construction Taxable Value		314,922		986,411	671,489	213.2%
% of City's New Construction Taxable Value		0.08%	0.26%			
Parcel Count		1,746		1,744	(2)	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Final Post VAB		Change Over	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Volu	sia County Portion				
Volusia County - General Fund	3.3958	1,624,665	3.2007	1,673,267	48,602	
Volusia County - Law Enforcement Fund	1.4541	695,690	1.5994	836,137	140,447	
Volusia County - Echo	0.2000	95,687	0.2000	104,556	8,869	
Volusia County - Forever	0.2000	95,687	0.2000	104,556	8,869	
Volusia County - Mosquito Control	0.1781	85,209	0.1647	86,102	893	
Volusia County - Ponce Inlet Port Auth	0.0692	33,108	0.0692	36,176	3,068	
Volusia County Fund Totals	5.4972	2,630,046	5.4340	2,840,794	210,748	
	Н	ospital Portion				
Halifax Hospital	0.7878		0.7309	382,101	5,191	
		City Portion				
Daytona Beach - Operating	5.4300	2,597,894	5.9300	3,100,096	502,202	
		Total CRA	1			
CRA Millage Rate	11.7150	5,604,850	12.0949	6,322,991	718,141	12.8%



#### **Daytona Beach - South Atlantic**

CRA ID 382

Year Began: 2000 Year End: 2036 Prop.Appr Code: 88

Year Beg	an: 2000		Year End:	2036		Prop.Appr Code:			
		CRA's T	ax Base Informati	on					
		2023 Fir	nal Post VAB	2024 Fin	nal Post VAB	Change Over			
		2025111		2024111		Change	% Change		
CRA's Current Year Taxable Value			101,833,680	108,375,295		6,541,615	6.4%		
- CRA's Base Year Taxable Value			63,521,382	<u>63,521,382</u>					
= CRA's Taxable Value or Incremental Value			38,312,298		44,853,913	6,541,615	17.1%		
County Taxable @ Increment Factor of:	95%		36,396,683		42,611,217	6,214,534	17.1%		
City Taxable @ Increment Factor of:	95%		36,396,683		42,611,217	6,214,534	17.1%		
City's Total Taxable Value			8,491,498,617	9,488,207,844		996,709,227	11.7%		
% CRA of City's Total Taxable Value			1.20%		1.14%				
CRA's New Construction Taxable Value % of City's New Construction Taxable Value		444				430,868	97042.3%		
Parcel Count			658		658	0			
		Breakdown of	CRA Payments by	Authority					
		2023 Fir	nal Post VAB	2024 Fir	nal Post VAB	Change Over	Prior Year		
		2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change		
		Volus	ia County Portion						
Volusia County - General Fund		3.3958	123,596	3.2007	136,386	12,790			
Volusia County - Law Enforcement Fund		1.4541	52,924	1.5994	68,152	15,228			
Volusia County - Echo		0.2000	7,279	0.2000	8,522	1,243			
Volusia County - Forever		0.2000	7,279	0.2000	8,522	1,243			
Volusia County - Mosquito Control		0.1781	6,482	0.1647	7,018	536			
Volusia County - Ponce Inlet Port Auth		0.0692	2,519	0.0692	2,949	430			
Volusia County Fund Tot	als	5.4972	200,079	5.4340	231,549	31,470			
			ospital Portion						
Halifax Hospital		0.7878	•	0.7309	31,145	2,472			
			City Portion						
Daytona Beach - Operating		5.4300	197,634	5.9300	252,685	55,051			
		,	Total CRA						

11.7150

426,386

12.0949

515,379

88,993

20.9%



#### Daytona Beach - West Side (Midtown)

CRA ID 381

Year Began: 1997 Year End: 2036 Prop.Appr Code: 90

Year Began: 1997	7	Year End:	2036		Prop.Appr Code:			
	CRA's T	ax Base Informati	on					
	2023 Fir	nal Post VAB	2024 Fin	ial Post VAB	Change Over	Prior Year		
	2025111	Idi i Ost VAD	2024111		Change	% Change		
CRA's Current Year Taxable Value		153,467,155			14,075,314	9.2%		
- CRA's Base Year Taxable Value		60,641,706	60,641,706					
= CRA's Taxable Value or Incremental Value	92,825,449			106,900,763	14,075,314	15.2%		
County Taxable @ Increment Factor of: 95%		88,184,177		101,555,725	13,371,548	15.2%		
City Taxable @ Increment Factor of: 95%		88,184,177		101,555,725	13,371,548	15.2%		
City's Total Taxable Value		8,491,498,617 9,488,207,844		996,709,227	11.7%			
% CRA of City's Total Taxable Value		1.81%		1.77%				
CRA's New Construction Taxable Value		1,567,903		1,991,076	423,173	27.0%		
% of City's New Construction Taxable Value	0.40%			0.53%				
Parcel Count		2,288		2,081	(207)			
	Breakdown of	CRA Payments by	Authority					
	2023 Final Post VAB 2024 Final Post VAB Change		Change Over	er Prior Year				
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change		
	Volus	ia County Portion						
Volusia County - General Fund	3.3958	299,456	3.2007	325,049	25,593			
Volusia County - Law Enforcement Fund	1.4541	128,229	1.5994	162,428	34,199			
Volusia County - Echo	0.2000	17,637	0.2000	20,311	2,674			
Volusia County - Forever	0.2000	17,637	0.2000	20,311	2,674			
Volusia County - Mosquito Control	0.1781	15,706	0.1647	16,726	1,020			
Volusia County - Ponce Inlet Port Auth	0.0692	6,102	0.0692	7,028	926			
Volusia County Fund Totals	5.4972	484,767	5.4340	551,853	67,086			
	H	ospital Portion						
Halifax Hospital	0.7878	69,471	0.7309	74,227	4,756			
		City Portion						
Daytona Beach - Operating	5.4300	478,840	5.9300	602,225	123,385			
CRA Millage Rate	11.7150	Total CRA 1,033,078	12.0949	1,228,305	195,227	18.9%		



#### **DeLand - Downtown**

CRA ID 383

5.2001

1.0480

6.2841

12.5322

281,694

52,616

347,919

682,229

**Hospital Portion** 

City Portion

Total CRA

330,005

66,507

398,797

795,309

48,311

13,891

50,878

113,080

16.6%

Year Beg	an: 1984		Year End:	2036*		Prop.Appr Code:	99
		CRA's T	ax Base Informati	on			
		2023 Fir	nal Post VAB	2024 Fir	nal Post VAB	Change Over I	Prior Year
		2023111	1011 036 4715	2024111	1011 030 1715	Change	% Change
CRA's Current Year Taxable Value			76,515,831	86,835,850		10,320,019	13.5%
- CRA's Base Year Taxable Value			20,034,463		20,034,463		
= CRA's Taxable Value or Incremental Value			56,481,368		66,801,387	10,320,019	18.3%
County Taxable @ Increment Factor of:	95%		53,657,300		63,461,318	9,804,018	18.3%
City Taxable @ Increment Factor of:	95%		53,657,300		63,461,318	9,804,018	18.3%
City's Total Taxable Value		3,052,503,838 3,484,354,281			431,850,443	14.1%	
% CRA of City's Total Taxable Value			2.51%		2.49%		
CRA's New Construction Taxable Value		0			501	501	
% of City's New Construction Taxable Value			0.00%		0.00%		
Parcel Count			276		276	0	
		Breakdown of	CRA Payments by	Authority			
		2023 Fir	nal Post VAB	2024 Fir	nal Post VAB	Change Over I	Prior Year
		2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
		Volus	sia County Portion				
Volusia County - General Fund		3.3958	182,209	3.2007	203,121	20,912	
Volusia County - Law Enforcement Fund		1.4541	78,023	1.5994	101,500	23,477	
Volusia County - Echo		0.2000	10,731	0.2000	12,692	1,961	
Volusia County - Forever		0.2000	10,731	0.2000	12,692	1,961	

5.2499

0.9806

6.4841

12.7146

**Volusia County Fund Totals** 

West Volusia Hospital

DeLand - Operating



#### **DeLand - Spring Hill - Incorporated**

CRA ID 395

Year Began: 2004 Year End: 2044 Prop.Appr Code: 87M

Teal begail. 200	4	Teal Lilu.	2044		riop.Appi code.	07 IVI
	CRA's T	ax Base Informati	on			
	2022 Eir	nal Post VAB	2024 Ein	nal Post VAB	Change Over	Prior Year
	2023111	IAI FOST VAD	2024111	iai rost vab	Change	% Change
CRA's Current Year Taxable Value		100,643,283		109,023,216	8,379,933	8.3%
- CRA's Base Year Taxable Value		<u>50,472,881</u>		<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value		50,170,402		58,550,335	8,379,933	16.7%
County Taxable @ Increment Factor of: 95%	47,661,882			55,622,818	7,960,936	16.7%
City Taxable @ Increment Factor of: 95%		47,661,882		55,622,818	7,960,936	16.7%
City's Total Taxable Value		3,052,503,838		3,484,354,281	431,850,443	14.1%
% CRA of City's Total Taxable Value		3.30%		3.13%		
CRA's New Construction Taxable Value		1,719		4,495	2,776	161.5%
% of City's New Construction Taxable Value	0.00%		0.00%			
Parcel Count		375		375	0	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Fir	nal Post VAB	Change Over	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Volus	ia County Portion				
Volusia County - General Fund	3.3958	161,850	3.2007	178,032	16,182	
Volusia County - Law Enforcement Fund	1.4541	69,305	1.5994	88,963	19,658	
Volusia County - Echo	0.2000	9,532	0.2000	11,125	1,593	
Volusia County - Forever	0.2000	9,532	0.2000	11,125	1,593	
Volusia County Fund Totals	5.2499	250,219	5.2001	289,245	39,026	
		ospital Portion	3.=302		,520	
West Volusia Hospital	0.9806	46,737	1.0480	58,293	11,556	
		City Portion				
DeLand - Operating	6.4841	309,044	6.2841	349,539	40,495	
		Total CRA				

12.7146

606,000

12.5322

697,077

91,077

15.0%



# **DeLand - Spring Hill - Unincorporated**

CRA ID 394

363,528

66,592

22.4%

11.7849

296,936

Year Began: 200	4	Year End:	2044		Prop.Appr Code:	87C
	CRA's T	ax Base Informati	on			
	2023 Eir	nal Post VAB	2024 Fin	nal Post VAB	Change Over I	Prior Year
	2023 FII	iai POSC VAB	2024 Fill	iai FOST VAD	Change	% Change
CRA's Current Year Taxable Value		47,826,536	53,734,946		5,908,410	12.4%
- CRA's Base Year Taxable Value		21,264,498	<u>21,264,498</u>			
= CRA's Taxable Value or Incremental Value		26,562,038		32,470,448	5,908,410	22.2%
County Taxable @ Increment Factor of: 95%		25,233,936		30,846,926	5,612,990	22.2%
County's Total Taxable Value	55,027,348,227 60,906,102,324 0.09% 0.09%			5,878,754,097	10.7%	
% CRA of City's Total Taxable Value		0.09%		0.09%		
CRA's New Construction Taxable Value	980,039 283,087			(696,952)	-71.1%	
% of City's New Construction Taxable Value		0.07%				
Parcel Count		711		711	0	
	Breakdown of	CRA Payments by	Authority			
	2023 Fii	nal Post VAB	2024 Fir	nal Post VAB	Change Over I	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
		sia County Portion				
Volusia County - General Fund	3.3958	85,689	3.2007	98,732	13,043	
Volusia County - Law Enforcement Fund	1.4541	36,693	1.5994	49,337	12,644	
Volusia County - Echo	0.2000	5,047	0.2000	6,169	1,122	
Volusia County - Forever	0.2000	5,047	0.2000	6,169	1,122	
Volusia County - Fire Services	3.8412	96,929	3.8412	118,489	21,560	
Volusia County - MSD	1.6956	42,787	1.6956	52,304	9,517	
Volusia County Fund Totals	10.7867	272,192	10.7369	331,200	59,008	
	Н	ospital Portion				
West Volusia Hospital	0.9806	,	1.0480	32,328	7,584	
		City Portion				
		Total CRA				

11.7673



#### **Deltona - Southwest Volusia**

Established by Resolution 2016-39

CRA ID 104

Year Began: 2016 Year End: 2036 Prop.Appr Code:

Teal began. 2010		Tear Liiu.	2030		riop.Appi code.	104
	CRA's Ta	ax Base Informati	on			
	2022 Ein	ial Post VAB	2024 Eir	nal Post VAB	Change Over I	Prior Year
	2023 FIII	Idi POSL VAD	2024 FII	Idi PUSL VAD	Change	% Change
CRA's Current Year Taxable Value		104,967,455		115,774,620	10,807,165	10.3%
- CRA's Base Year Taxable Value		51,486,555	I I			
= CRA's Taxable Value or Incremental Value		53,480,900	64,288,065		10,807,165	20.2%
County Taxable @ Increment Factor of: 95% of 95%		48,266,512	58,019,979		9,753,467	20.2%
City Taxable @ Increment Factor of: 95%	50,806,855		61,073,662		10,266,807	20.2%
City's Total Taxable Value % CRA of City's Total Taxable Value	4,594,653,433 2.28%				546,698,450	11.9%
CRA's New Construction Taxable Value % of City's New Construction Taxable Value		50,234 0.05%	· ·		713,082	1419.5%
Parcel Count		526		523	(3)	
	Breakdown of (	CRA Payments by	Authority			
	2023 Fin	nal Post VAB	2024 Final Post VAB		Change Over I	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Volus	ia County Portion				
Volusia County - General Fund	3.3958	163,903	3.2007	185,705	21,802	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.3958	163,903	3.2007	185,705	21,802	
	Н	ospital Portion				
		City Portion				
Deltona - Operating	7.3500	373,430	7.0000	427,516	54,086	
		Total CRA				
CRA Millage Rate	10.7458	537,333	10.2007	613,221	75,888	14.1%



#### Edgewater

Established by Resolution 2014-159

CRA ID

	L3tabil3fica b	y Nesolution 2014	133			CIVAID
Year Began: 2014		Year End:		Prop.Appr Code:	102	
	CRA's T	ax Base Informati	on			
	2022 Eir	nal Post VAB	2024 Eir	nal Post VAB	Change Over	Prior Year
	2023111	iai rost VAD	2024111	iai rost VAD	Change	% Change
CRA's Current Year Taxable Value		112,550,417		125,391,173	12,840,756	11.4%
- CRA's Base Year Taxable Value		62,754,205		62,754,205		
= CRA's Taxable Value or Incremental Value		49,796,212		62,636,968	12,840,756	25.8%
County Taxable @ Increment Factor of: 95% of 95%		44,941,081	56,529,864		11,588,783	25.8%
City Taxable @ Increment Factor of: 95%		47,306,401		59,505,120	12,198,719	25.8%
City's Total Taxable Value		1,719,653,310		1,978,346,132	258,692,822	15.0%
% CRA of City's Total Taxable Value	6.54%					
CRA's New Construction Taxable Value		1,835,777	2,909,949		1,074,172	58.5%
% of City's New Construction Taxable Value		3.30%	3.01%			
Parcel Count		512		514	2	
E	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Fir	nal Post VAB	Change Over	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Volus	ia County Portion				
Volusia County - General Fund	3.3958	152,611	3.2007	180,935	28,324	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.3958	152,611	3.2007	180,935	28,324	
	Н	ospital Portion				•
		City Portion				
Edgewater - Operating	6.3300	299,450	6.3300	376,667	77,217	
		Total CRA				
CRA Millage Rate	9.7258	452,061	9.5307	557,602	105,541	23.3%



# **Holly Hill**

CRA ID 385

Year Began:	1995	Year End:	2026		Prop.Appr Code:	92
	CRA's	Tax Base Informati	on			
	2023 F	inal Post VAB	2024 Fir	nal Post VAB	Change Over I	Prior Year
	20231	IIIdi FOSC VAD	2024111	iai rost VAD	Change	% Change
CRA's Current Year Taxable Value		370,108,308		388,048,240	17,939,932	4.8%
- CRA's Base Year Taxable Value		88,342,219	88,342,219			
= CRA's Taxable Value or Incremental Value		281,766,089		299,706,021	17,939,932	6.4%
County Taxable @ Increment Factor of: 95	5%	267,677,785		284,720,720	17,042,935	6.4%
City Taxable @ Increment Factor of: 95	5%	267,677,785		284,720,720	17,042,935	6.4%
City's Total Taxable Value		921,446,258		997,542,810	76,096,552	8.3%
% CRA of City's Total Taxable Value		40.17%		38.90%		
CRA's New Construction Taxable Value		895,053		103,854	(791,199)	-88.4%
% of City's New Construction Taxable Value		50.23%		3.16%		
Parcel Count		1,602		1,603	1	
	Breakdown o	f CRA Payments by	Authority			
	2023 F	inal Post VAB	2024 Final Post VAB		Change Over I	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Vol	usia County Portion				
Volusia County - General Fund	3.395	908,980	3.2007	911,306	2,326	
Volusia County - Law Enforcement Fund	1.454	1 389,230	1.5994	455,382	66,152	
Volusia County - Echo	0.200	53,536	0.2000	56,944	3,408	
Volusia County - Forever	0.200	53,536	0.2000	56,944	3,408	
Volusia County - Mosquito Control	0.178	1 47,673	0.1647	46,894	(779)	
Volusia County - Ponce Inlet Port Auth	0.069	2 18,523	0.0692	19,703	1,180	
Volusia County Fund Totals	5.497	<u> </u>	5.4340	1,547,173	75,695	
		Hospital Portion				
Halifax Hospital	0.787		0.7309	208,102	(2,775)	
	,	City Portion				
Holly Hill - Operating	5.900		5.8000	1,651,380	72,081	
CRA Millage Rate	12.185	Total CRA 3,261,654	11.9649	3,406,655	145,001	4.4%
	==:200	-,===,00		-,,	= :=,30=	,0



# New Smyrna Beach

Established by Resolution 2014-164

CRA ID

	Lotabilo	nea by nesonation	2011101			0.0.1.0
Year Began: 2014	1	Year End:	2035		Prop.Appr Code:	103
	CRA's T	ax Base Informati	on			
	2022 Eir	nal Post VAB	2024 Ein	nal Post VAB	Change Over I	Prior Year
	2023 Fil	iai FOST VAB	2024 Fil	iai FOST VAB	Change	% Change
CRA's Current Year Taxable Value		489,262,732		533,494,885	44,232,153	9.0%
- CRA's Base Year Taxable Value		190,264,372		190,264,372		
= CRA's Taxable Value or Incremental Value		298,998,360		343,230,513	44,232,153	14.8%
County Taxable @ Increment Factor of: 95% of 95%		269,846,020	309,765,538		39,919,518	14.8%
City Taxable @ Increment Factor of: 95%		284,048,442		326,068,987	42,020,545	14.8%
City's Total Taxable Value		6,358,312,061		7,022,505,639	664,193,578	10.4%
% CRA of City's Total Taxable Value	7.69%					
CRA's New Construction Taxable Value		13,795,519		3,122,204	(10,673,315)	-77.4%
% of City's New Construction Taxable Value	7.98% 2.48%					
Parcel Count		2,477		2,515	38	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Fir	nal Post VAB	Change Over I	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Volus	ia County Portion				
Volusia County - General Fund	3.3958	916,343	3.2007	991,467	75,124	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.3958	916,343	3.2007	991,467	75,124	
	Н	ospital Portion				
		City Portion				
New Smyrna Beach - Operating	4.4150	1,254,074	4.6370	1,511,982	257,908	
	,	Total CRA				

7.8108

CRA Millage Rate

2,170,417

7.8377

2,503,449

333,032

15.3%



#### **Orange City**

Established by Resolution 2014-95

Prop.Appr Code: 101

CRA ID

Year Began: 2013 Year End: 2033

•											
	CRA's Tax Base Information										
	2023 Final Post VAB	2024 Final Post VAB	Change Over I	Prior Year							
	2023 Fillal POST VAB	2024 Fillal POST VAD	Change	% Change							
CRA's Current Year Taxable Value	179,468,878	194,134,803	14,665,925	8.2%							
- CRA's Base Year Taxable Value	<u>88,115,628</u>	<u>88,115,628</u>									
= CRA's Taxable Value or Incremental Value	91,353,250	106,019,175	14,665,925	16.1%							
County Taxable @ Increment Factor of: 95% of 95%	82,446,308	95,682,305	13,235,997	16.1%							
City Taxable @ Increment Factor of: 95%	86,785,588	100,718,216	13,932,628	16.1%							
City's Total Taxable Value	1,152,262,488	1,283,855,315	131,592,827	11.4%							
% CRA of City's Total Taxable Value	15.58%	15.12%									
CRA's New Construction Taxable Value	4,468,916	595,682	(3,873,234)	-86.7%							
% of City's New Construction Taxable Value	14.60%	1.74%									
Parcel Count	878	879	1								
	Breakdown of CRA Payments by	Authority									

	Breakdown of	CRA Payments by	Authority			
	2023 Final Post VAB		2024 Final Post VAB		Change Over Prior Year	
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Volus	sia County Portion				
Volusia County - General Fund	3.3958	279,971	3.2007	306,250	26,279	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.3958	279,971	3.2007	306,250	26,279	
	H	ospital Portion				
		City Portion				
Orange City - Operating	7.1209	617,991	6.8691	691,843	73,852	
		Total CRA				
CRA Millage Rate	10.5167	897,962	10.0698	998,093	100,131	11.2%



# **Ormond Beach**

CRA ID 388

Year Began: 1984 Year End: 2036 Prop.Appr Code: 97

Year Began: 1984 Year End: 2						Prop.Appr Code:	97
		CRA's T	ax Base Informati	on			
		2023 Final Post VAB		2024 Fin	al Post VAB	Change Over I	Prior Year
		2023111	Idi i Ost VAD	2024 1 111011 030 1710		Change	% Change
CRA's Current Year Taxable Value			219,142,269		233,030,247	13,887,978	6.3%
- CRA's Base Year Taxable Value			45,486,221		<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value			173,656,048		187,544,026	13,887,978	8.0%
County Taxable @ Increment Factor of:	95%		164,973,246		178,166,825	13,193,579	8.0%
City Taxable @ Increment Factor of:	95%		164,973,246		178,166,825	13,193,579	8.0%
City's Total Taxable Value			5,049,504,930		5,514,834,394	465,329,464	9.2%
% CRA of City's Total Taxable Value			4.34%		4.23%		
CRA's New Construction Taxable Value			545,157		42,449	(502,708)	-92.2%
% of City's New Construction Taxable Value			1.09%		0.10%		
Parcel Count			662		660	(2)	
	l	Breakdown of	CRA Payments by	Authority			
		2023 Fir	nal Post VAB	2024 Fin	al Post VAB	Change Over I	Prior Year
		2023 Adopted	CRA Payment	2024 Final	CRA Payment	\$ Change	% Change
		Millage Rate	·	Millage Rate	cru tr dymene	φ change	70 Change
			ia County Portion				
Volusia County - General Fund		3.3958	560,216	3.2007	570,259	10,043	
Volusia County - Law Enforcement Fund		1.4541	239,888	1.5994	284,960	45,072	
Volusia County - Echo		0.2000	32,995	0.2000	35,633	2,638	
Volusia County - Forever		0.2000	32,995	0.2000	35,633	2,638	
Volusia County - Mosquito Control		0.1781	29,382	0.1647	29,344	(38)	
Volusia County - Ponce Inlet Port Auth		0.0692	11,416	0.0692	12,329	913	
Volusia County Fund To	tals	5.4972	906,892	5.4340	968,158	61,266	
		Ho	ospital Portion				
Halifax Hospital		0.7878	129,966	0.7309	130,222	256	
			City Portion				
Ormond Beach - Operating		3.9260	647,685	4.0960	729,771	82,086	
			Total CRA				

10.2110

1,684,543

10.2609

1,828,151

143,608

8.5%



#### **Ormond Beach North Mainland/Ormond Crossings**

CRA ID 389

Year Began: 2006 Year End: 2034 Prop.Appr Code: 85

8.6615

341,333

14,437

4.4%

326,896

Year Began: 200	Prop.Appr Code:	85				
	CRA's T	ax Base Informati	on			
	2023 Fir	nal Post VAB	2024 Final Post VAB		Change Over I	Prior Year
	2023111	Idi i OSC VAD	202 1 1 1101 1 030 1713		Change	% Change
CRA's Current Year Taxable Value		49,419,272	51,606,553		2,187,281	4.4%
- CRA's Base Year Taxable Value		10,124,427	<u>10,124,427</u>			
= CRA's Taxable Value or Incremental Value		39,294,845		41,482,126	2,187,281	5.6%
County Taxable @ Increment Factor of: 95%		37,330,103		39,408,020	2,077,917	5.6%
City Taxable @ Increment Factor of: 95%		37,330,103		39,408,020	2,077,917	5.6%
City's Total Taxable Value		5,049,504,930		5,514,834,394	465,329,464	9.2%
% CRA of City's Total Taxable Value		0.98%		0.94%		
CRA's New Construction Taxable Value		1,773,647		0	(1,773,647)	-100.0%
% of City's New Construction Taxable Value		3.55%		0.00%	(, , ,	
Parcel Count		63		63	0	
	Breakdown of	CRA Payments by	Authority			
	2023 Fir	nal Post VAB	2024 Final Post VAB		Change Over I	Prior Year
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Volus	ia County Portion				
Volusia County - General Fund - at millage not to exceed city millage	3.3958	126,766	3.2007	126,133	(633)	
Volusia County - Echo	0.2000	7,466	0.2000	7,882	416	
Volusia County - Forever	0.2000	7,466	0.2000	7,882	416	
Volusia County - Mosquito Control	0.1781	6,648	0.1647	6,491	(157)	
Volusia County - Ponce Inlet Port Auth	0.0692	2,583	0.0692	2,727	144	
Volusia County Fund Totals	4.0431	150,929	3.8346	151,115	186	
		ospital Portion		,		
Halifax Hospital	0.7878	,	0.7309	28,803	(606)	
		City Portion	, ,	,		
Ormond Beach - Operating	3.9260		4.0960	161,415	14,857	
		Total CRA				

8.7569



# **Port Orange East Port**

CRA ID 390

Year Began: 1995 Year End: 2036 Prop.Appr Code: 93

Year Bega	ın: 1995		Year End: 2036				93
		CRA's T	ax Base Informati	on			
	2023 Fir	2023 Final Post VAB		2024 Final Post VAB		Prior Year	
		2025111	Idi i Ost VAD			Change	% Change
CRA's Current Year Taxable Value			65,616,002		71,301,339	5,685,337	8.7%
- CRA's Base Year Taxable Value			13,693,302		13,693,302		
= CRA's Taxable Value or Incremental Value			51,922,700		57,608,037	5,685,337	10.9%
County Taxable @ Increment Factor of:	95%		49,326,565		54,727,635	5,401,070	10.9%
City Taxable @ Increment Factor of:	95%		49,326,565		54,727,635	5,401,070	10.9%
City's Total Taxable Value			5,053,066,353		5,505,703,085	452,636,732	9.0%
% CRA of City's Total Taxable Value			1.30%		1.30%		
CRA's New Construction Taxable Value		5,656,842		0		(5,656,842)	-100.0%
% of City's New Construction Taxable Value			5.58%		0.00%		
Parcel Count			241		241	0	
		Breakdown of	CRA Payments by	Authority			
		2023 Fir	nal Post VAB	2024 Fir	nal Post VAB	Change Over I	Prior Year
		2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
		Volus	ia County Portion				
Volusia County - General Fund		3.3958	167,503	3.2007	175,167	7,664	
Volusia County - Law Enforcement Fund		1.4541	71,726	1.5994	87,531	15,805	
Volusia County - Echo		0.2000	9,865	0.2000	10,946	1,081	
Volusia County - Forever		0.2000	9,865	0.2000	10,946	1,081	
Volusia County - Mosquito Control		0.1781	8,785	0.1647	9,014	229	
Volusia County - Ponce Inlet Port Auth		0.0692	3,413	0.0692	3,787	374	
Volusia County Fund Tota	als	5.4972	271,157	5.4340	297,391	26,234	
			ospital Portion				
Halifax Hospital		0.7878	38,859	0.7309	40,000	1,141	
			City Portion				
Port Orange - Operating		4.9999	246,628	4.9750	272,270	25,642	
			Total CRA	,			

11.2849

556,644

11.1399

609,661

53,017

9.5%



# **Port Orange Town Center**

CRA ID 391

Year Bega	Year End: 2036				Prop.Appr Code:	89	
		CRA's T	ax Base Informati	on			
		2023 Fin	ial Post VAB	2024 Fin	al Post VAB	Change Over I	Prior Year
		2023111	iai rost VAD	2024111	Idi POSCVAD	Change	% Change
CRA's Current Year Taxable Value			62,485,794	66,967,499		4,481,705	7.2%
- CRA's Base Year Taxable Value			29,558,416	<u>29,558,416</u>			
= CRA's Taxable Value or Incremental Value			32,927,378		37,409,083	4,481,705	13.6%
County Taxable @ Increment Factor of:	95%		31,281,009		35,538,629	4,257,620	13.6%
City Taxable @ Increment Factor of:	95%		31,281,009		35,538,629	4,257,620	13.6%
City's Total Taxable Value			5,053,066,353		5,505,703,085	452,636,732	9.0%
% CRA of City's Total Taxable Value			1.24%		1.22%		
CRA's New Construction Taxable Value		2,275,540		7,029		(2,268,511)	-99.7%
% of City's New Construction Taxable Value			2.24%		0.02%		
Parcel Count			298		293	(5)	
	ı	Breakdown of	CRA Payments by	Authority			
		2023 Fir	nal Post VAB	2024 Final Post VAB		Change Over Prior Year	
		2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
		Volus	ia County Portion				
Volusia County - General Fund		3.3958	106,224	3.2007	113,748	7,524	
Volusia County - Law Enforcement Fund		1.4541	45,486	1.5994	56,840	11,354	
Volusia County - Echo		0.2000	6,256	0.2000	7,108	852	
Volusia County - Forever		0.2000	6,256	0.2000	7,108	852	
Volusia County - Mosquito Control		0.1781	5,571	0.1647	5,853	282	
Volusia County - Ponce Inlet Port Auth		0.0692	2,165	0.0692	2,459	294	
Volusia County Fund Tota	ıls	5.4972	171,958	5.4340	193,116	21,158	
			ospital Portion				
Halifax Hospital		0.7878	24,643	0.7309	25,975	1,332	
			City Portion	,			
Port Orange - Operating		4.9999	156,402	4.9750	176,805	20,403	

Total CRA

353,003

11.1399

395,896

42,893

12.2%

11.2849



# **South Daytona**

CRA ID 392

Year Began: 1	.997	Year End:	Prop.Appr Code:	91					
CRA's Tax Base Information									
	2023 Fi	nal Post VAB	2024 Fin	nal Post VAB	Change Over I	Prior Year			
	202311	nai rost vab	2024111	iai rost VAB	Change	% Change			
CRA's Current Year Taxable Value		375,071,162		402,546,018	27,474,856	7.3%			
- CRA's Base Year Taxable Value		116,601,454	<u>116,601,454</u>						
= CRA's Taxable Value or Incremental Value		258,469,708		285,944,564	27,474,856	10.6%			
County Taxable @ Increment Factor of: 95	%	245,546,223		271,647,336	26,101,113	10.6%			
City Taxable @ Increment Factor of: 95	%	245,546,223		271,647,336	26,101,113	10.6%			
City's Total Taxable Value		918,534,815		1,011,846,803	93,311,988	10.2%			
% CRA of City's Total Taxable Value		40.83%		39.78%					
CRA's New Construction Taxable Value		846,791		1,705,318	858,527	101.4%			
% of City's New Construction Taxable Value		52.12%		36.20%					
Parcel Count		1,563		1,563	0				
	Breakdown of	CRA Payments by	Authority						
	2023 Fi	2023 Final Post VAB		nal Post VAB	Change Over I	Prior Year			
	2023 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change			
	Volu	sia County Portion							
Volusia County - General Fund	3.3958	833,826	3.2007	869,462	35,636				
Volusia County - Law Enforcement Fund	1.4541	357,049	1.5994	434,473	77,424				
Volusia County - Echo	0.2000	49,109	0.2000	54,329	5,220				
Volusia County - Forever	0.2000	49,109	0.2000	54,329	5,220				
Volusia County - Mosquito Control	0.1781	43,732	0.1647	44,740	1,008				
Volusia County - Ponce Inlet Port Auth	0.0692		0.0692	18,798	1,806				
Volusia County Fund Totals	5.4972	<u> </u>	5.4340	1,476,131	126,314				
		ospital Portion				,			
Halifax Hospital	0.7878	· · · · · · · · · · · · · · · · · · ·	0.7309	198,547	5,106				
		City Portion	, ,						
South Daytona - Operating	7.7500		7.7500	2,105,267	202,284				
CRA Millage Rate	14.0350	Total CRA 3,446,241	13.9149	3,779,945	333,704	9.7%			
o	14.0550	0,440,241	13.31-13	3,773,343	333,704	5.770			



# **CRA Summary Breakdown**

	CRA's T	ax Base Informatio	n			
	2022 5:	I D+ \ / A D	2024 5:	-L D+ \	Change Over I	Prior Year
	2023 Fina	l Post VAB	2024 Fina	al Post VAB	Change	% Change
CRA's Current Year Taxable Value		3,352,975,574		3,624,994,923	272,019,349	8.19
- CRA's Base Year Taxable Value		<u>1,039,144,827</u>		1,039,144,827		
= CRA's Taxable Value or Incremental Value		2,313,830,747		2,585,850,096	272,019,349	11.89
County Taxable @ Increment Factor of:		2,174,691,847		2,429,189,294	254,497,447	11.79
City Taxable @ Increment Factor of:		2,172,905,276		2,425,710,667	252,805,391	11.69
Countywide Taxable Value		55,027,348,227		60,906,102,324	5,878,754,097	10.7
% CRA of Total Taxable Value		6.09%		5.95%		
Parcel Count		16,006		15,829	-177	
	Breakdown of CRA	Value & Payments	by Authority			
	2023 Fina	l Post VAB	2024 Fina	al Post VAB	Change Over	% Auth CR
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment	Prior Year	to Total CRA
	Volus	ia County Portion				
Volusia County - General Fund	2,174,691,847	7,384,818	2,429,189,294	7,775,108	390,290	27.91
Volusia County - Law Enforcement Fund	1,691,861,823	2,460,137	1,869,783,588	2,990,531	530,394	10.73
Volusia County - Echo	1,729,191,926	345,838	1,909,191,608	381,837	35,999	1.37
Volusia County - Forever	1,729,191,926	345,838	1,909,191,608	381,837	35,999	1.379
Volusia County - Mosquito Control	1,602,638,808	285,430	1,759,260,546	289,751	4,321	1.049
Volusia County - Ponce Inlet Port Auth	1,602,638,808	110,903	1,759,260,546	121,741	10,838	0.449
Volusia County - Fire Services	25,233,936	96,929	30,846,926	118,489	21,560	0.439
Volusia County - MSD	25,233,936	42,787	30,846,926	52,304	9,517	0.199
Volusia County Fund Totals		11,072,680		12,111,598	1,038,918	43.479
	Ho	ospital Portion				
Halifax Hospital	1,602,638,808	1,262,558	1,759,260,546	1,285,843	23,285	4.619
West Volusia Hospital	126,553,118	124,097	149,931,062	157,128	33,031	0.569
Hospital Fund Totals	•	1,386,655		1,442,971	56,316	5.189
		City Portion				
Daytona Beach - Operating	806,503,877	4,379,315	895,051,381	5,307,655	928,340	19.059
D.B. Downtown Dev	130,541,293	130,541	147,112,297	147,112	16,571	0.539
DeLand - Operating	101,319,182	656,963	119,084,136	748,336	91,373	2.69%
Deltona - Operating	50,806,855	373,430	61,073,662	427,516	54,086	1.539
Edgewater - Operating	47,306,401	299,450	59,505,120	376,667	77,217	1.359
Holly Hill - Operating	267,677,785	1,579,299	284,720,720	1,651,380	72,081	5.939
New Smyrna Beach - Operating	284,048,442	1,254,074	326,068,987	1,511,982	257,908	5.439
Orange City - Operating	86,785,588	617,991	100,718,216	691,843	73,852	2.489
Ormond Beach - Operating	202,303,349	794,243	217,574,845	891,186	96,943	3.209
Port Orange - Operating	80,607,574	403,030	90,266,264	449,075	46,045	1.619
South Daytona - Operating	245,546,223	1,902,983	271,647,336	2,105,267	202,284	7.569
City Fund Totals		12,391,319		14,308,019	1,916,700	51.359
		Total CRA				
Overall CRA Total Taxes		24,850,654		27,862,588	3,011,934	100.09