LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA Volusia County Community Redevelopment Area (CRA)

Da	aytona Be	ach - Ballou	gh Road			
	•					CRA ID 378
Year Began: 1985		Year End:	2036		Prop.Appr Code:	94
	CRA's T	ax Base Informatio	on			
	2024 Final Post VAB		2025 June 1st		Change Over F	
					Change	% Change
CRA's Current Year Taxable Value		33,998,751		35,146,289	1,147,538	3.4%
- CRA's Base Year Taxable Value		<u>9,086,882</u>		<u>9,086,882</u>	4 4 47 5 20	4.60/
= CRA's Taxable Value or Incremental Value		24,911,869		26,059,407	1,147,538	4.6%
County Taxable @ Increment Factor of: 95%		23,666,276		24,756,437	1,090,161	4.6%
City Taxable @ Increment Factor of: 95%		23,666,276		24,756,437	1,090,161	4.6%
City's Total Taxable Value		9,488,207,844		10,439,779,262	951,571,418	10.0%
% CRA of City's Total Taxable Value		0.36%		0.34%		
CRA's New Construction Taxable Value		15,080		0	(15,080)	-100.0%
% of City's New Construction Taxable Value		0.00%		0.00%		
Parcel Count		123		123	0	
	Breakdown of	CRA Payments by	Authority	125	<u> </u>	
		al Post VAB	-	June 1st	Change Over I	Prior Year
	2024					
	Adopted	CRA Payment	2024 Final	CRA Payment	\$ Change	% Change
	Millage Rate	•	Millage Rate	·		-
	Volus	ia County Portion				
Volusia County - General Fund	3.2007	75,749	3.2007	79,238	3,489	
Volusia County - Law Enforcement Fund	1.5994	37,852	1.5994	39,595	1,743	
Volusia County - Echo	0.2000	4,733	0.2000	4,951	218	
Volusia County - Forever	0.2000	4,733	0.2000	4,951	218	
Volusia County - Mosquito Control	0.1647	3,898	0.1647	4,077	179	
Volusia County - Ponce Inlet Port Auth	0.0692	1,638	0.0692	1,713	75	
Volusia County Fund Totals	5.4340	128,603	5.4340	134,525	5,922	
		ospital Portion				
Halifax Hospital	0.7309	17,298	0.7309	18,094	796	
		City Portion				
Daytona Beach - Operating	5.9300	140,341 Total CRA	5.9300	146,806	6,465	
CRA Millage Rate	12.0949	286,242	12.0949	299,425	13,183	4.6%



	Daytona E	Beach - Dow	ntown			
Year Began: 1982		Year End:	2036		Prop.Appr Code:	CRA ID 379 96
	CRA's T	ax Base Informati				90
			Change Over I	Prior Year		
	2024 Fin	al Post VAB	2025	June 1st	Change	% Change
CRA's Current Year Taxable Value		264,196,827		284,252,009	20,055,182	7.6%
- CRA's Base Year Taxable Value		49,000,577		<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value		215,196,250		235,251,432	20,055,182	9.3%
County Taxable @ Increment Factor of: 95%		204,436,438		223,488,860	19,052,422	9.3%
City Taxable @ Increment Factor of: 95%		204,436,438		223,488,860	19,052,422	9.3%
City's Total Taxable Value		9,488,207,844		10,439,779,262	951,571,418	10.0%
% CRA of City's Total Taxable Value		2.78%		2.72%	,,,	
				/	ļ	
CRA's New Construction Taxable Value		34,275		56,240	21,965	64.1%
% of City's New Construction Taxable Value		0.01%		0.01%		
Parcel Count		1,007		1,008	1	
Daytona Beac	h Downtown (CRA's Tax Base Inf	ormation Levy I	D 1533		
Prop. Appr Code: DBDT	2024 Fin	al Post VAB	2025 June 1st		Change Over I	
	202411				Change	% Change
CRA's Current Year Taxable Value		199,662,869		214,041,647	14,378,778	7.2%
- CRA's Base Year Taxable Value		<u>44,807,820</u>		<u>44,807,820</u>		
= CRA's Taxable Value or Incremental Value		154,855,049		169,233,827	14,378,778	9.3%
County Taxable @ Increment Factor of: 95%		147,112,297		160,772,136	13,659,839	9.3%
City Taxable @ Increment Factor of: 95%	147,112,297			160,772,136	13,659,839	9.3%
Parcel Count		449		449	0	
E	Breakdown of (CRA Payments by	Authority			
	2024 Fir	al Post VAB	2025	June 1st	Change Over I	Prior Year
	2024		2024 Final			
	Adopted	CRA Payment	Millage Rate	CRA Payment	\$ Change	% Change
	Millage Rate	ia County Portion				
Volusia County - General Fund	3.2007	654,340	3.2007	715,321	60,981	
Volusia County - Law Enforcement Fund	1.5994	326,976	1.5994	357,448	30,472	
Volusia County - Echo	0.2000	40,887	0.2000	44,698	3,811	
Volusia County - Forever	0.2000	40,887	0.2000	44,698	3,811	
Volusia County - Mosquito Control	0.1647	33,671	0.1647	36,809	3,138	
Volusia County - Ponce Inlet Port Auth	0.0692	14,147	0.0692	15,465	1,318	
Volusia County Fund Totals	5.4340	1,110,908	5.4340	1,214,439	103,531	
	Ho	ospital Portion				
Halifax Hospital	0.7309	149,423	0.7309	163,348	13,925	
		City Portion				
Daytona Beach - Operating	5.9300	1,212,308	5.9300	1,325,289	112,981	
D. B. Downtown Development Auth	1.0000	147,112	1.0000	160,772	13,660	
City of Daytona Totals	6.9300	1,359,420 Total CRA	6.9300	1,486,061	126,641	

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

	Daytona E	Beach - Main	Street			
	•					CRA ID 380
Year Began: 1981		Year End:	2036		Prop.Appr Code:	95
	CRA's T	ax Base Informati	on			
	2024 Fir	al Post VAB	2025 June 1st		Change Over	Prior Year
	202411				Change	% Change
CRA's Current Year Taxable Value		618,992,192		654,071,818	35,079,626	5.7%
- CRA's Base Year Taxable Value		<u>68,695,639</u>		<u>68,695,639</u>		
= CRA's Taxable Value or Incremental Value		550,296,553		585,376,179	35,079,626	6.4%
County Taxable @ Increment Factor of: 95%		522,781,725		556,107,370	33,325,645	6.4%
City Taxable @ Increment Factor of: 95%		522,781,725		556,107,370	33,325,645	6.4%
City's Total Taxable Value		9,488,207,844		10,439,779,262	951,571,418	10.0%
% CRA of City's Total Taxable Value		6.52%		6.27%		
CRA's New Construction Taxable Value		986,411		601,062	(385,349)	-39.1%
% of City's New Construction Taxable Value		0.26%		0.11%	, , , ,	
Parcel Count		1,744		1,735	(9)	
	Breakdown of	CRA Payments by	Authority			
	2024 Fir	nal Post VAB	2025	June 1st	Change Over	Prior Year
	2024		2024 Final			
	Adopted	CRA Payment	Millage Rate	CRA Payment	\$ Change	% Change
	Millage Rate					
	1	sia County Portion	2 2027	4 770 000	100.000	
Volusia County - General Fund	3.2007	1,673,267	3.2007	1,779,933	106,666	
Volusia County - Law Enforcement Fund Volusia County - Echo	1.5994 0.2000	836,137 104,556	1.5994 0.2000	889,438 111,221	53,301 6,665	
Volusia County - Forever	0.2000	104,556	0.2000	111,221	6,665	
Volusia County - Mosquito Control	0.2000	86,102	0.2000	91,591	5,489	
Volusia County - Ponce Inlet Port Auth	0.1047	36,176	0.1047	38,483	2,307	
Volusia County - ronce milet Fort Addin Volusia County Fund Totals	5.4340	2,840,795	5.4340	3,021,887	181,092	
		ospital Portion	5.4540	3,021,007	101,052	
Halifax Hospital	0.7309	382,101	0.7309	406,459	24,358	
	0	City Portion	0.000	, 155	,550	
Daytona Beach - Operating	5.9300	3,100,096	5.9300	3,297,717	197,621	
		Total CRA				
CRA Millage Rate	12.0949	6,322,992	12.0949	6,726,063	403,071	6.4%

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

D	aytona Be	ach - South	Atlantic			
						CRA ID 382
Year Began: 2000		Year End: 2036				88
	CRA's T	ax Base Information	on			
	2024 Final Post VAB		2025	June 1st	Change Over F	
					Change	% Change
CRA's Current Year Taxable Value		108,375,295		104,146,644	(4,228,651)	-3.9%
- CRA's Base Year Taxable Value		<u>63,521,382</u>		<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value		44,853,913		40,625,262	(4,228,651)	-9.4%
County Taxable @ Increment Factor of: 95%		42,611,217		38,593,999	(4,017,218)	-9.4%
City Taxable @ Increment Factor of: 95%		42,611,217		38,593,999	(4,017,218)	-9.4%
Cityle Tatal Tayahla Value		0 400 207 044		10 400 770 000		10.00/
City's Total Taxable Value		9,488,207,844		10,439,779,262	951,571,418	10.0%
% CRA of City's Total Taxable Value		1.14%		1.00%		
CRA's New Construction Taxable Value		431,312		0	(431,312)	-100.0%
% of City's New Construction Taxable Value		0.11%		0.00%		
Parcel Count		658		658	0	
E	Breakdown of	CRA Payments by	Authority			
	2024 Fir	nal Post VAB	2025	June 1st	Change Over I	Prior Year
	2024 Adopted	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Millage Rate		williage Kate			
		ia County Portion				
Volusia County - General Fund	3.2007	136,386	3.2007	123,528	(12 <i>,</i> 858)	
Volusia County - Law Enforcement Fund	1.5994	68,152	1.5994	61,727	(6 <i>,</i> 425)	
Volusia County - Echo	0.2000	8,522	0.2000	7,719	(803)	
Volusia County - Forever	0.2000	8,522	0.2000	7,719	(803)	
Volusia County - Mosquito Control	0.1647	7,018	0.1647	6,356	(662)	
Volusia County - Ponce Inlet Port Auth	0.0692	2,949	0.0692	2,671	(278)	
Volusia County Fund Totals	5.4340	231,549	5.4340	209,720	(21,829)	
		ospital Portion			(
Halifax Hospital	0.7309	31,145 City Portion	0.7309	28,208	(2,937)	
Daytona Boach Operating	5.9300		5.9300	220 002	(22.022)	
Daytona Beach - Operating	5.9300	252,685 Total CRA	5.9300	228,862	(23,823)	
CRA Millage Rate	12.0949	515,379	12.0949	466,790	(48,589)	-9.4%

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

Daytona Beach - West Side (Midtown)

Day		- west side				CDA ID 204
Year Began: 199	97 Year End: 2036				Prop.Appr Code:	CRA ID 381 90
		ax Base Informati	on			
				hun e diet	Change Over I	Prior Year
	2024 Fir	al Post VAB	2025	June 1st	Change	% Change
CRA's Current Year Taxable Value		167,542,469		179,727,947	12,185,478	7.3%
- CRA's Base Year Taxable Value		<u>60,641,706</u>		<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value		106,900,763		119,086,241	12,185,478	11.4%
County Taxable @ Increment Factor of: 95%		101,555,725		113,131,929	11,576,204	11.4%
City Taxable @ Increment Factor of: 95%		101,555,725		113,131,929	11,576,204	11.4%
City's Total Taxable Value		9,488,207,844		10,439,779,262	951,571,418	10.0%
% CRA of City's Total Taxable Value	1.77%			1.72%		
CRA's New Construction Taxable Value	1,991,076		1,364,828		(626,248)	-31.5%
% of City's New Construction Taxable Value	0.53%			0.25%		
Parcel Count		2,081		2,076	(5)	
	Breakdown of	CRA Payments by	Authority			
	-	nal Post VAB	2025 June 1st		Change Over	Prior Year
	2024 Adopted	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Millage Rate	ia County Portion				
Volusia County - General Fund	3.2007	325,049	3.2007	362,101	37,052	
Volusia County - Law Enforcement Fund	1.5994	162,428	1.5994	180,943	18,515	
Volusia County - Echo	0.2000	20,311	0.2000	22,626	2,315	
Volusia County - Forever	0.2000	20,311	0.2000	22,626	2,315	
Volusia County - Mosquito Control	0.1647	16,726	0.1647	18,633	1,907	
Volusia County - Ponce Inlet Port Auth	0.0692	7,028	0.0692	7,829	801	
Volusia County Fund Totals	5.4340	551,853	5.4340	614,758	62,905	
	H	ospital Portion				
Halifax Hospital	0.7309	74,227	0.7309	82,688	8,461	
		City Portion				
Daytona Beach - Operating	5.9300	602,225	5.9300	670,872	68,647	
	1	Total CRA				
CRA Millage Rate	12.0949	1,228,305	12.0949	1,368,318	140,013	11.4%

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

	DeLan	d - Downtov	vn			
	2010					CRA ID 383
Year Began: 1984		Year End:	2036*		Prop.Appr Code:	99
	CRA's T	ax Base Information	on			
	2024 Fin	al Post VAB	2025	June 1st	Change Over I	
					Change	% Change
CRA's Current Year Taxable Value		86,835,850		114,579,003		31.9%
- CRA's Base Year Taxable Value		<u>20,034,463</u>		<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value		66,801,387		94,544,540	27,743,153	41.5%
County Taxable @ Increment Factor of: 95%		63,461,318		89,817,313	26,355,995	41.5%
City Taxable @ Increment Factor of: 95%		63,461,318		89,817,313	26,355,995	41.5%
City's Total Taxable Value		3,484,354,281		3,839,375,855	355,021,574	10.2%
% CRA of City's Total Taxable Value		2.49%		2.98%		10.270
		2.4370		2.3070		
CRA's New Construction Taxable Value		501		19,461,468	19,460,967	
% of City's New Construction Taxable Value		0.00%		10.49%		
Parcel Count		276		276	0	
	Breakdown of	CRA Payments by	Authority			
	2024 Fir	nal Post VAB	2025	June 1st	Change Over I	Prior Year
	2024		2024 Final			
	Adopted	CRA Payment	Millage Rate	CRA Payment	\$ Change	% Change
	Millage Rate	ia County Portion				
Volusia County - General Fund	3.2007	203,121	3.2007	287,478	84,357	
Volusia County - Law Enforcement Fund	1.5994	101,500	1.5994	143,654	42,154	
Volusia County - Echo	0.2000	12,692	0.2000	143,034	5,271	
Volusia County - Forever	0.2000	12,692	0.2000	17,963	5,271	
	0.2000	12,092	0.2000	17,905	5,271	
Volusia County Fund Totals	5.2001	330,005	5.2001	467,058	137,053	
		ospital Portion				
West Volusia Hospital	1.0480	66,507	1.0480	94,129	27,622	
		City Portion	6 9 6 4 1	F64 :01	105.001	
DeLand - Operating	6.2841	398,797 Total CRA	6.2841	564,421	165,624	
CRA Millage Rate	12.5322	795,309	12.5322	1,125,608	330,299	41.5%

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

De	Land - Spri	ing Hill - Inco	orporated			
	•		-			CRA ID 395
Year Began: 2004		Year End:	2044		Prop.Appr Code:	87M
	CRA's T	ax Base Information	on		-	
	2024 Fin	al Post VAB	2025	June 1st	Change Over	
					Change	% Change
CRA's Current Year Taxable Value		109,023,216		113,097,371	4,074,155	3.7%
- CRA's Base Year Taxable Value		<u>50,472,881</u>		<u>50,472,881</u>	4 074 155	7.00/
= CRA's Taxable Value or Incremental Value		58,550,335		62,624,490	4,074,155	7.0%
County Taxable @ Increment Factor of: 95%		55,622,818		59,493,266	3,870,448	7.0%
City Taxable @ Increment Factor of: 95%		55,622,818		59,493,266	3,870,448	7.0%
City's Total Taxable Value		3,484,354,281		3,839,375,855	355,021,574	10.2%
% CRA of City's Total Taxable Value		3.13%		2.95%		10.270
		5.15/0		2.3370		
CRA's New Construction Taxable Value		4,495		3,442,558	3,438,063	76486.4%
% of City's New Construction Taxable Value		0.00%		1.86%		
Parcel Count		375		375	0	
	Breakdown of	CRA Payments by	Authority			
	2024 Fir	nal Post VAB	2025 June 1st		Change Over	Prior Year
	2024		2024 Final			
	Adopted Millage Rate	CRA Payment	Millage Rate	CRA Payment	\$ Change	% Change
		ia County Portion				
Volusia County - General Fund	3.2007	178,032	3.2007	190,420	12,388	
Volusia County - Law Enforcement Fund	1.5994	88,963	1.5994	95,154	6,191	
Volusia County - Echo	0.2000	11,125	0.2000	11,899	774	
Volusia County - Forever	0.2000	11,125	0.2000	11,899	774	
Volusia County Fund Totals	5.2001	289,245	5.2001	309,372	20,127	
	Н	ospital Portion				
West Volusia Hospital	1.0480	58,293	1.0480	62,349	4,056	
		City Portion				1
DeLand - Operating	6.2841	349,539	6.2841	373,862	24,323	
CRA Millage Rate	12.5322	Total CRA 697,077	12.5322	745,583	48,506	7.0%
CITA Milliage Nate	12.5522	097,077	12.5522	745,583	40,500	7.0%

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

DeLa	nd - Sprin	g Hill - Unin	corporated			
						CRA ID 394
Year Began: 2004		Year End:	2044		Prop.Appr Code:	87C
	CRA's T	ax Base Information	on			
	2024 Fir	al Post VAB	2025 June 1st		Change Over I	Prior Year
	202111		2023	Sume 15t	Change	% Change
CRA's Current Year Taxable Value		53,734,946		59,481,832	5,746,886	10.7%
- CRA's Base Year Taxable Value		<u>21,264,498</u>		<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value		32,470,448		38,217,334	5,746,886	17.7%
County Taxable @ Increment Factor of: 95%		30,846,926		36,306,467	5,459,541	17.7%
County's Total Taxable Value % CRA of City's Total Taxable Value		60,906,102,324 0.09%		65,836,349,212 0.09%	4,930,246,888	8.1%
CRA's New Construction Taxable Value		283,087		1,277,909	994,822	351.4%
% of City's New Construction Taxable Value		0.02%		0.08%		
Parcel Count		711		711	0	
B	Breakdown of	CRA Payments by	Authority			
	2024 Fir	al Post VAB	2025 June 1st		Change Over	Prior Year
	2024 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Volus	ia County Portion				
Volusia County - General Fund	3.2007	98,732	3.2007	116,206	17,474	
Volusia County - Law Enforcement Fund	1.5994	49,337	1.5994	58,069	8,732	
Volusia County - Echo	0.2000	6,169	0.2000	7,261	1,092	
Volusia County - Forever	0.2000	6,169	0.2000	7,261	1,092	
Volusia County - Fire Services	3.8412	118,489	3.8412	139,460	20,971	
Volusia County - MSD	1.6956	52,304	1.6956	61,561	9,257	
Volusia County Fund Totals	10.7369	331,200	10.7369	389,818	58,618	
		ospital Portion				
West Volusia Hospital	1.0480	32,328	1.0480	38,049	5,721	
		City Portion				
		T + 105				
CRA Millage Rate	11.7849	Total CRA 363,528	11.7849	427,867	64,339	17.7%

		WE VALUE VOL	USIA			
Volusia Count	ty Commu	nity Redeve	lopment A	rea (CRA)		
		Southwest V				
Year Began: 2016	Establishe	d by Resolution 20 Year End:			Prop.Appr Code:	CRA ID 104
	CRA's T	ax Base Informati				101
					Change Over	Prior Year
	2024 Fir	al Post VAB	2025	June 1st	Change	% Change
CRA's Current Year Taxable Value		115,774,620		124,570,653	8,796,033	7.6%
- CRA's Base Year Taxable Value		<u>51,486,555</u>		51,486,555		40.70/
= CRA's Taxable Value or Incremental Value		64,288,065		73,084,098	8,796,033	13.7%
County Taxable @ Increment Factor of: 95% of 95%		58,019,979		65,958,398	7,938,419	13.7%
City Taxable @ Increment Factor of: 95%	61,073,662		69,429,893		8,356,231	13.7%
City's Total Taxable Value % CRA of City's Total Taxable Value		5,141,351,883 2.25%	5,674,156,894 2.20%			10.4%
CRA's New Construction Taxable Value % of City's New Construction Taxable Value		763,316 0.51%			. , , ,	-99.7%
Parcel Count		523		515	(8)	
	' Breakdown of	CRA Payments by	Authority		, · · ·	
		nal Post VAB	2025 June 1st		Change Over	Prior Year
	2024 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Volus	ia County Portion				
Volusia County - General Fund	3.2007	185,705	3.2007	211,113	25,408	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.2007	185,705	3.2007	211,113	25,408	
	He	ospital Portion				
		City Dant'				
Deltona - Operating	7.0000	City Portion 427,516	7.0000	486,009	58,493	1
	7.0000	Total CRA	7.0000	480,009	50,495	
CRA Millage Rate	10.2007	613,221	10.2007	697,122	83,901	13.7%

Lar	II BAR	VOLUSIA COUNTY RTLETT, J WE VALUE VOL				
Volusia Count	ty Commu	nity Redeve	lopment A	rea (CRA)		
		dgewater				
Year Began: 2014		y Resolution 2014 Year End:			Prop.Appr Code:	CRA ID 102
		ax Base Informati				102
			-		Change Over I	Prior Year
	2024 Fir	nal Post VAB	2025	June 1st	Change	% Change
CRA's Current Year Taxable Value		125,391,173		134,840,729	9,449,556	7.5%
- CRA's Base Year Taxable Value		<u>62,754,205</u>		<u>62,754,205</u>		
= CRA's Taxable Value or Incremental Value		62,636,968		72,086,524	9,449,556	15.1%
County Taxable @ Increment Factor of: 95% of 95%		56,529,864		65,058,088	8,528,224	15.1%
City Taxable @ Increment Factor of: 95%		59,505,120		68,482,198	8,977,078	15.1%
City's Total Taxable Value	1,978,346,132			2,224,633,445	246,287,313	12.4%
% CRA of City's Total Taxable Value	6.34%			6.06%		
CRA's New Construction Taxable Value	2,909,949			990,533	(1,919,416)	-66.0%
% of City's New Construction Taxable Value		3.01%	0.98%			
Parcel Count		514		511	(3)	
	Breakdown of	CRA Payments by	Authority			
		nal Post VAB	2025	June 1st	Change Over	Prior Year
	2024 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
		ia County Portion				
Volusia County - General Fund	3.2007	180,935	3.2007	208,231	27,296	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.2007	180,935	3.2007	208,231	27,296	
	H	ospital Portion				
		City Portion				
Edgewater - Operating	6.3300	376,667	6.3300	433,492	56,825	
		Total CRA		,	,	
CRA Millage Rate	9.5307	557,602	9.5307	641,723	84,121	15.1%

LAR	II BAR	VOLUSIA COUNTY RTLETT, J WE VALUE VOL					
Volusia Count	ty Commu	nity Redeve	lopment A	rea (CRA)			
		Holly Hill					
Year Began: 1995		Year End:	2026		Prop.Appr Code:	CRA ID 385 92	
	CDA!s T					JZ	
		ax Base Informati	on 		Change Over I	Prior Year	
	2024 Fir	nal Post VAB	2025	June 1st	Change	% Change	
CRA's Current Year Taxable Value		388,048,240		383,843,036	(4,205,204)	-1.1%	
- CRA's Base Year Taxable Value		88,342,219		88,342,219			
= CRA's Taxable Value or Incremental Value		299,706,021		295,500,817	(4,205,204)	-1.4%	
		204 720 720		200 725 776	(2.004.044)	4 40/	
County Taxable @ Increment Factor of:95%City Taxable @ Increment Factor of:95%		284,720,720 284,720,720		280,725,776 280,725,776	(3,994,944) (3,994,944)	-1.4% -1.4%	
		284,720,720		280,725,770	(3,994,944)	-1.4%	
City's Total Taxable Value		997,542,810		1,040,743,452	43,200,642	4.3%	
% CRA of City's Total Taxable Value	38.90%		36.88%				
CRA's New Construction Taxable Value	103,854			68,840		-33.7%	
% of City's New Construction Taxable Value		3.16%		0.74%			
Parcel Count		1,603		1,598	(5)		
	Breakdown of	CRA Payments by	Authority				
	-	nal Post VAB	2025	June 1st	Change Over	Prior Year	
	2024 Adopted	CRA Payment	2024 Final	CRA Payment	\$ Change	% Change	
	Millage Rate	0.0.1.0.0,011	Millage Rate	0.0.1.0,0	÷ •	,	
		ia County Portion					
Volusia County - General Fund	3.2007	911,306	3.2007	898,519	(12,787)		
Volusia County - Law Enforcement Fund	1.5994	455,382	1.5994	448,993	(6,389)		
Volusia County - Echo	0.2000	56,944	0.2000	56,145	(799)		
Volusia County - Forever	0.2000	56,944	0.2000	56,145	(799)		
Volusia County - Mosquito Control	0.1647	46,894	0.1647	46,236	(658)		
Volusia County - Ponce Inlet Port Auth	0.0692	19,703	0.0692	19,426	(277)		
Volusia County Fund Totals	5.4340	1,547,173	5.4340	1,525,464	(21,709)		
Halifax Hospital	0.7309	ospital Portion 208,102	0.7309	205,182	(2,920)	1	
City Portion							
Holly Hill - Operating	5.8000	1,651,380	5.8000	1,628,210	(23,170)		
		Total CRA					
CRA Millage Rate	11.9649	3,406,655	11.9649	3,358,856	(47,799)	-1.4%	

Lar	II BAR	VOLUSIA COUNTY RTLETT, J WE VALUE VOL				
Volusia Coun	ty Commu	nity Redeve	lopment A	rea (CRA)		
		Smyrna Bea				
Veer Deeren 2014		hed by Resolution Year End:			Dran Appr Code	CRA ID
Year Began: 2014					Prop.Appr Code:	103
	CRA's T	ax Base Informati	on		Change Over	Prior Vear
	2024 Fir	al Post VAB	2025	June 1st	Change	% Change
CRA's Current Year Taxable Value		533,494,885		584,634,903	51,140,018	9.6%
- CRA's Base Year Taxable Value		<u>190,264,372</u>		<u>190,264,372</u>		
= CRA's Taxable Value or Incremental Value		343,230,513		394,370,531	51,140,018	14.9%
County Taxable @ Increment Factor of: 95% of		309,765,538		355,919,404	46,153,866	14.9%
95%					, ,	
City Taxable @ Increment Factor of: 95%		326,068,987		374,652,004	48,583,017	14.9%
City's Total Taxable Value		7,022,505,639		7,554,784,849	532,279,210	7.6%
% CRA of City's Total Taxable Value		7.60%		7.74%		
CRA's New Construction Taxable Value		3,122,204		3,524,712	402,508	12.9%
% of City's New Construction Taxable Value		2.48%	3.40%			
Parcel Count		2,515		2,516	1	
	Breakdown of	CRA Payments by	Authority			
		nal Post VAB	2025	June 1st	Change Over	Prior Year
	2024 Adopted	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Millage Rate		Willinge Nate			
Volusia County - General Fund	Volus 3.2007	ia County Portion 991,467	3.2007	1,139,191	147,724	1
	5.2007	551,407	3.2007	1,139,191	147,724	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.2007	991,467	3.2007	1,139,191	147,724	
	H	ospital Portion				
		City Denti				
New Smyrna Reach Operating	4.6370	City Portion	4.6370	1 727 201	225 270	
New Smyrna Beach - Operating	4.0370	1,511,982 Total CRA	4.0370	1,737,261	225,279	
CRA Millage Rate	7.8377	2,503,449	7.8377	2,876,452	373,003	14.9%

Lar	II BAR	VOLUSIA COUNTY RTLETT, J WE VALUE VOL				
Volusia Count	ty Commu	nity Redeve	lopment A	rea (CRA)		
		range City				
No	Establish	ed by Resolution			Prop.Appr Code:	CRA ID
Year Began: 2013						101
	CRA's T	ax Base Informati	on I		Change Over	Prior Voor
	2024 Fir	al Post VAB	2025	June 1st	Change	% Change
CRA's Current Year Taxable Value		194,134,803		205,491,666	11,356,863	5.8%
- CRA's Base Year Taxable Value		<u>88,115,628</u>		<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value		106,019,175		117,376,038	11,356,863	10.7%
County Taxable @ Increment Factor of: 95% of						
95%		95,682,305		105,931,874	10,249,569	10.7%
City Taxable @ Increment Factor of: 95%		100,718,216		111,507,236	10,789,020	10.7%
City's Total Taxable Value	1,283,855,315		1,420,701,150		136,845,835	10.7%
% CRA of City's Total Taxable Value	15.12%		14.46%			
CRA's New Construction Taxable Value	595,682			54,968	(540,714)	-90.8%
% of City's New Construction Taxable Value	1.74%		0.09%			
Parcel Count	879			877	(2)	
	Breakdown of	CRA Payments by	Authority			
	2024 Fir	al Post VAB	2025	June 1st	Change Over	Prior Year
	2024		2024 Final		ć Changa	0/ Change
	Adopted Millage Rate	CRA Payment	Millage Rate	CRA Payment	\$ Change	% Change
		sia County Portion				
Volusia County - General Fund	3.2007	306,250	3.2007	339,056	32,806	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.2007	306,250	3.2007	339,056	32,806	
	H	ospital Portion				
		City Portion				
Orange City - Operating	6.8691	691,843	6.8691	765,954	74,111	
	0.0051	Total CRA	0.0091	, 05,554	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1
CRA Millage Rate	10.0698	998,093	10.0698	1,105,010	106,917	10.7%

		WE VALUE VOL	USIA			
Volusia Count	-	-	lopment A	rea (CRA)		
	Orr	nond Beach				CRA ID 388
Year Began: 1984		Year End:	2036		Prop.Appr Code:	97 CRA 1D 588
	CRA's T	ax Base Informati	on			
				luno 1ct	Change Over	Prior Year
	2024 Fir	nal Post VAB	2025	June 1st	Change	% Change
CRA's Current Year Taxable Value		233,030,247		240,702,469	7,672,222	3.3%
- CRA's Base Year Taxable Value		<u>45,486,221</u>		<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value		187,544,026		195,216,248	7,672,222	4.1%
County Taxable @ Increment Factor of: 95%		178,166,825		185,455,436	7,288,611	4.1%
City Taxable @ Increment Factor of: 95%		178,166,825		185,455,436	7,288,611	4.1%
	178,100,825			103,433,430	7,200,011	4.170
City's Total Taxable Value	5,514,834,394			5,862,078,129	347,243,735	6.3%
% CRA of City's Total Taxable Value	4.23%					
CDAIs New Construction Truckle Melon				1 226 470	1 1 0 1 0 0 1	2700.20/
CRA's New Construction Taxable Value % of City's New Construction Taxable Value	42,449			1,226,470 1.61%	1,184,021	2789.3%
	0.10%			1.01%		
Parcel Count		660		660	0	
	Breakdown of	CRA Payments by	Authority			
	2024 Fir	nal Post VAB	2025	June 1st	Change Over Prior Yea	
	2024		2024 Final			
	Adopted	CRA Payment	Millage Rate	CRA Payment	\$ Change	% Change
	Millage Rate	ia County Portion	_			
Volusia County - General Fund	3.2007	570,259	3.2007	593,587	23,328	
Volusia County - Law Enforcement Fund	1.5994	284,960	1.5994	296,617	11,657	
Volusia County - Echo	0.2000	35,633	0.2000	37,091	1,458	
Volusia County - Forever	0.2000	35,633	0.2000	37,091	1,458	
Volusia County - Mosquito Control	0.1647	29,344	0.1647	30,545	1,201	
Volusia County - Ponce Inlet Port Auth	0.0692	12,329	0.0692	12,834	505	
Volusia County Fund Totals	5.4340	968,158	5.4340	1,007,765	39,607	
		ospital Portion				
Halifax Hospital	0.7309	130,222	0.7309	135,549	5,327	
		City Portion				1
Ormond Beach - Operating	4.0960	729,771	4.0960	759,625	29,854	
	10.200	Total CRA	10.200	1 002 020	74 700	A 40/
CRA Millage Rate	10.2609	1,828,151	10.2609	1,902,939	74,788	4.1%

LARRY BARTLETT, JD, CFA

WE VALUE VOLUSIA

Ormond Beach North Mainland/Ormond Crossings

						CRA ID 389
Year Began: 2006	5	Year End:	2034		Prop.Appr Code:	85
	CRA's T	ax Base Informati	on			
	2024 Fir	al Post VAB	2025 June 1st		Change Over I	
					Change	% Change
CRA's Current Year Taxable Value		51,606,553		54,075,023	2,468,470	4.8%
- CRA's Base Year Taxable Value		<u>10,124,427</u>		<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value		41,482,126		43,950,596	2,468,470	6.0%
County Taxable @ Increment Factor of: 95%		39,408,020		41,753,066	2,345,046	6.0%
City Taxable @ Increment Factor of: 95%		39,408,020		41,753,066	2,345,046	6.0%
City's Total Taxable Value		5,514,834,394		5,862,078,129	347,243,735	6.3%
% CRA of City's Total Taxable Value		0.94%		0.92%		
CRA's New Construction Taxable Value	0			0	0	#DIV/0!
% of City's New Construction Taxable Value	0.00%			0.00%		
Parcel Count	63		63		0	
	Breakdown of	CRA Payments by	Authority			
	2024 Fir	nal Post VAB	2025 June 1st		Change Over	Prior Year
	2024 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
	Volus	ia County Portion				
Volusia County - General Fund - at millage not to exceed city millage	3.2007	126,133	3.2007	133,639	7,506	
Volusia County - Echo	0.2000	7,882	0.2000	8,351	469	
Volusia County - Forever	0.2000	7,882	0.2000	8,351	469	
Volusia County - Mosquito Control	0.1647	6,491	0.1647	6,877	386	
Volusia County - Ponce Inlet Port Auth	0.0692	2,727	0.0692	2,889	162	
Volusia County Fund Totals	3.8346	151,115	3.8346	160,107	8,992	
	H	ospital Portion				
Halifax Hospital	0.7309	28,803	0.7309	30,517	1,714	
		City Portion				
Ormond Beach - Operating	4.0960	161,415	4.0960	171,021	9,606	
		Total CRA				0.051
CRA Millage Rate	8.6615	341,333	8.6615	361,645	20,312	6.0%

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

	Port O	range East P	ort			
		-				CRA ID 390
Year Began: 1995	5	Year End: 2036 Prop.Appr Code: 93				
	CRA's T	ax Base Informati	on			
	2024 Fir	nal Post VAB	2025	June 1st	Change Over I	
					Change	% Change
CRA's Current Year Taxable Value		71,301,339		84,911,858	13,610,519	19.1%
- CRA's Base Year Taxable Value		<u>13,693,302</u>		<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value		57,608,037		71,218,556	13,610,519	23.6%
County Taxable @ Increment Factor of: 95%		54,727,635		67,657,628	12,929,993	23.6%
City Taxable @ Increment Factor of: 95%		54,727,635		67,657,628	12,929,993	23.6%
City's Total Taxable Value	5,505,703,085			5,860,689,826	354,986,741	6.4%
% CRA of City's Total Taxable Value		1.30%		1.45%	334,380,741	0.470
70 CIA OF CITY'S TOTAL TAXABLE VALUE		1.50%		1.4570		
CRA's New Construction Taxable Value	0			7,048,036	7,048,036	#DIV/0!
% of City's New Construction Taxable Value	0.00%		6.43%			
Parcel Count		241		241	0	
	Breakdown of	CRA Payments by	Authority			
	2024 Fir	nal Post VAB	2025 June 1st		Change Over	Prior Year
	2024		2024 Final			
	Adopted	CRA Payment	Millage Rate	CRA Payment	\$ Change	% Change
	Millage Rate	ia County Portion	-			
Volusia County - General Fund	3.2007	175,167	3.2007	216,552	41,385	[
Volusia County - Law Enforcement Fund	1.5994	87,531	1.5994	108,212	20,681	
Volusia County - Echo	0.2000	10,946	0.2000	13,532	2,586	
Volusia County - Forever	0.2000	10,946	0.2000	13,532	2,586	
Volusia County - Mosquito Control	0.1647	9,014	0.1647	11,143	2,129	
Volusia County - Ponce Inlet Port Auth	0.0692	3,787	0.0692	4,682	895	
Volusia County Fund Totals	5.4340	297,391	5.4340	367,653	70,262	
	H	ospital Portion				
Halifax Hospital	0.7309	40,000	0.7309	49,451	9,451	
		City Portion				
Port Orange - Operating	4.9750	272,270	4.9750	336,597	64,327	
		Total CRA				
CRA Millage Rate	11.1399	609,661	11.1399	753,701	144,040	23.6%

LARRY BARTLETT, JD, CFA WE VALUE VOLUSIA

Volusia County Community Redevelopment Area (CRA)

	Port Ora	nge Town Ce	enter				
Ver Deren 1000	Year Began: 1998 Year End: 2036				Dran Anne Codau	CRA ID 391 89	
Year Began: 1998					Prop.Appr Code:	89	
	CRA's T	ax Base Information	on		Change Over [rior Voor	
	2024 Fir	2024 Final Post VAB		June 1st	Change Over F Change	% Change	
CRA's Current Year Taxable Value		66,967,499		74,134,715	7,167,216	10.7%	
- CRA's Base Year Taxable Value		29,558,416		29,558,416			
= CRA's Taxable Value or Incremental Value		37,409,083		44,576,299	7,167,216	19.2%	
County Taxable @ Increment Factor of: 95%		35,538,629		42,347,484	6,808,855	19.2%	
City Taxable @ Increment Factor of: 95%		35,538,629		42,347,484	6,808,855	19.2%	
City's Total Taxable Value		5,505,703,085		5,860,689,826	354,986,741	6.4%	
% CRA of City's Total Taxable Value	1.22%			1.26%			
CRA's New Construction Taxable Value	7,029			2,215,117	2,208,088	31414.0%	
% of City's New Construction Taxable Value	0.02%		2.02%				
Parcel Count		293		293	0		
	Breakdown of	CRA Payments by	Authority				
	2024 Final Post VAB		2025 June 1st		Change Over I	Prior Year	
	2024 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change	
		ia County Portion					
Volusia County - General Fund	3.2007	113,748	3.2007	135,542	21,794		
Volusia County - Law Enforcement Fund	1.5994	56,840	1.5994	67,731	10,891		
Volusia County - Echo	0.2000	7,108	0.2000	8,469	1,361		
Volusia County - Forever	0.2000	7,108	0.2000	8,469	1,361		
Volusia County - Mosquito Control	0.1647	5,853	0.1647	6,975	1,122		
Volusia County - Ponce Inlet Port Auth	0.0692	2,459	0.0692	2,930	471		
Volusia County Fund Totals	5.4340	193,116	5.4340	230,116	37,000		
		ospital Portion					
Halifax Hospital	0.7309	25,975	0.7309	30,952	4,977		
City Portion							
			. I		1	1	
Port Orange - Operating	4.9750	176,805 Total CRA	4.9750	210,679	33,874		

LAR	II BAR	VOLUSIA COUNTY RTLETT, J WE VALUE VOL				
Volusia Coun	ty Commu	nity Redeve	lopment A	rea (CRA)		
	Sou	uth Daytona				
Ver Bern 1007		Year End:	2026		Drop Appr Codo:	CRA ID 392
Year Began: 1997					Prop.Appr Code:	91
	CRA's T	ax Base Informati	on I		Change Over	Drior Voor
	2024 Fir	nal Post VAB	2025	June 1st	Change Over Change	% Change
CRA's Current Year Taxable Value		402,546,018		410,826,762	8,280,744	2.1%
- CRA's Base Year Taxable Value		<u>116,601,454</u>		<u>116,601,454</u>	0,200,744	2.1/0
= CRA's Taxable Value or Incremental Value		285,944,564		294,225,308	8,280,744	2.9%
		200,011,001		23 1,223,300	0,200,711	2.576
County Taxable @ Increment Factor of: 95%		271,647,336		279,514,043	7,866,707	2.9%
City Taxable @ Increment Factor of: 95%		271,647,336		279,514,043	7,866,707	2.9%
City's Total Taxable Value		1,011,846,803		1,061,328,822	49,482,019	4.9%
% CRA of City's Total Taxable Value	39.78%		38.71%			
CRA's New Construction Taxable Value	1,705,318		941,781		(763,537)	-44.8%
% of City's New Construction Taxable Value		36.20%		9.55%		
Parcel Count		1,563		1,564	1	
	Breakdown of	CRA Payments by	Authority			
	2024 Fir	nal Post VAB	2025	June 1st	Change Over	Prior Year
	2024		2024 Final			
	Adopted	CRA Payment	Millage Rate	CRA Payment	\$ Change	% Change
	Millage Rate	in County Portion	J			
Volusia County - General Fund	3.2007	ia County Portion 869,462	3.2007	894,641	25,179	1
Volusia County - General Fund Volusia County - Law Enforcement Fund	1.5994	434,473	3.2007	447,055	12,582	
Volusia County - Echo	0.2000	434,473 54,329	0.2000	55,903	12,582	
Volusia County - Echo Volusia County - Forever	0.2000	54,329 54,329	0.2000	55,903	1,574	
Volusia County - Mosquito Control	0.1647	44,740	0.1647	46,036	1,296	
Volusia County - Nosquito Control	0.0692	18,798	0.0692	19,342	544	
Volusia County Fund Totals	5.4340	1,476,131	5.4340	1,518,880	42,749	
		ospital Portion		,,-30	,	
Halifax Hospital	0.7309	198,547	0.7309	204,297	5,750	
		City Portion				
South Daytona - Operating	7.7500	2,105,267	7.7500	2,166,234	60,967	
		Total CRA				
CRA Millage Rate	13.9149	3,779,945	13.9149	3,889,411	109,466	2.9%

Volusia County Property Appraiser
LARRY BARTLETT, JD, CFA
WE VALUE VOLUSIA

CRA Summary	Breakdown
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CRA's Tax Base Information									
	2024 Final Port VAR 2025 June 1ct		2024 Final Post VAB 2025 June 1st Change Over P			Prior Year			
	2024 Tillar FOSt VAB	2023 Julie 131	Change	% Change					
CRA's Current Year Taxable Value	3,624,994,923	3,842,534,727	217,539,804	6.0%					
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>	<u>1,039,144,827</u>							
= CRA's Taxable Value or Incremental Value	2,585,850,096	2,803,389,900	217,539,804	8.4%					
County Taxable @ Increment Factor of:	2,429,189,294	2,632,016,838	202,827,544	8.3%					
City Taxable @ Increment Factor of:	2,425,710,667	2,626,913,938	201,203,271	8.3%					
Countywide Taxable Value	60,906,102,324	65,836,349,212	4,930,246,888	8.1%					
% CRA of Total Taxable Value	5.95%	5.84%							
Parcel Count	15,829	15,800	-29						

Breakdown of CRA Value & Payments by Authority							
	2024 Fina	2024 Final Post VAB 2025 June 2		une 1st	Change Over	% Auth CRA	
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment	Prior Year	to Total CRA	
	Volus	ia County Portion					
Volusia County - General Fund	2,429,189,294	7,775,108	2,632,016,838	8,424,296	649,188	28.00%	
Volusia County - Law Enforcement Fund	1,869,783,588	2,990,531	1,997,396,008	3,194,636	204,105	10.62%	
Volusia County - Echo	1,909,191,608	381,837	2,039,149,074	407,829	25,992	1.36%	
Volusia County - Forever	1,909,191,608	381,837	2,039,149,074	407,829	25,992	1.36%	
Volusia County - Mosquito Control	1,759,260,546	289,751	1,853,532,028	305,278	15,527	1.01%	
Volusia County - Ponce Inlet Port Auth	1,759,260,546	121,741	1,853,532,028	128,264	6,523	0.43%	
Volusia County - Fire Services	30,846,926	118,489	36,306,467	139,460	20,971	0.46%	
Volusia County - MSD	30,846,926	52,304	36,306,467	61,561	9,257	0.20%	
Volusia County Fund Totals		12,111,599		13,069,153	957,554	43.44%	
	Но	ospital Portion					
Halifax Hospital	1,759,260,546	1,285,843	1,853,532,028	1,354,745	68,902	4.50%	
West Volusia Hospital	149,931,062	157,128	185,617,046	194,527	37,399	0.65%	
Hospital Fund Totals		1,442,971		1,549,272	106,301	5.15%	
		City Portion				_	
Daytona Beach - Operating	895,051,381	5,307,655	956,078,595	5,669,546	361,891	18.85%	
D.B. Downtown Dev	147,112,297	147,112	160,772,136	160,772	13,660	0.53%	
DeLand - Operating	119,084,136	748,336	149,310,579	938,283	189,947	3.12%	
Deltona - Operating	61,073,662	427,516	69,429,893	486,009	58,493	1.62%	
Edgewater - Operating	59,505,120	376,667	68,482,198	433,492	56,825	1.44%	
Holly Hill - Operating	284,720,720	1,651,380	280,725,776	1,628,210	(23,170)	5.41%	
New Smyrna Beach - Operating	326,068,987	1,511,982	374,652,004	1,737,261	225,279	5.78%	
Orange City - Operating	100,718,216	691,843	111,507,236	765,954	74,111	2.55%	
Ormond Beach - Operating	217,574,845	891,186	227,208,502	930,646	39,460	3.09%	
Port Orange - Operating	90,266,264	449,075	110,005,112	547,276	98,201	1.82%	
South Daytona - Operating	271,647,336	2,105,267	279,514,043	2,166,234	60,967	7.20%	
City Fund Totals		14,308,019		15,463,683	1,155,664	51.40%	
		Total CRA					
Overall CRA Total Taxes		27,862,589		30,082,108	2,219,519	100.0%	