

Daytona Beach - Ballough Road

CRA ID 378

Year Begar		Year End:		Prop.Appr Code:	94		
		CRA's T	ax Base Informati	on			
		2024 5:	and Doot VAD	2025 5	and line in a mi	Change Over Prior Year	
		2024 FIF	nal Post VAB	2025 F	reliminary	Change	% Change
CRA's Current Year Taxable Value			33,998,751	35,164,127		1,165,376	3.4%
- CRA's Base Year Taxable Value			9,086,882		9,086,882		
= CRA's Taxable Value or Incremental Value			24,911,869		26,077,245	1,165,376	4.7%
	050/		22.666.276		24 772 202	1 107 107	4 70/
County Taxable @ Increment Factor of:	95%		23,666,276		24,773,383	1,107,107	4.7%
City Taxable @ Increment Factor of:	95%		23,666,276		24,773,383	1,107,107	4.7%
City's Total Taxable Value			9,488,207,844		10,446,633,026	958,425,182	10.1%
% CRA of City's Total Taxable Value			0.36%	1	0.34%	, -, -	
CRA's New Construction Taxable Value			15,080		0	(15,080)	-100.0%
% of City's New Construction Taxable Value			0.00%		0.00%		
Parcel Count			123		123	0	
	E	Breakdown of	CRA Payments by	Authority			
		2024 Fir	nal Post VAB	2025 F	Preliminary	Change Over Prior Year	
		2024		2025			
		Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
		Millage Rate		Millage Rate			
		Volus	sia County Portion				
Volusia County - General Fund		3.2007	75,749	3.2007	79,292	3,543	
Volusia County - Law Enforcement Fund		1.5994	37,852	1.5994	39,623	1,771	
Volusia County - Echo		0.2000	4,733	0.2000	4,955	222	
Volusia County - Forever		0.2000	4,733	0.2000	4,955	222	
Volusia County - Mosquito Control		0.1647	3,898	0.1573	3,897	(1)	
Volusia County - Ponce Inlet Port Auth		0.0692	1,638	0.0660	1,635	(3)	

5.4340

0.7309

5.9300

12.0949

Volusia County Fund Totals

Halifax Hospital

CRA Millage Rate

Daytona Beach - Operating

128,603

17,298

140,341

286,242

Hospital Portion

City Portion

Total CRA

5.4234

0.7019

5.9300

12.0553

134,357

17,388

146,906

298,651

5,754

6,565

12,409

4.3%

90



Daytona Beach - Downtown

CRA ID 379

Year Began: 1982 Year End: 2036 Prop.Appr Code: 96

	CRA's T	ax Base Informati	on			
	2024 Fir	nal Post VAB	2025 P	reliminary	Change Over	Prior Year
	2024111	iai FOSC VAD	2023 F	Tellitilial y	Change	% Change
CRA's Current Year Taxable Value		264,196,827		284,459,972	20,263,145	7.7%
- CRA's Base Year Taxable Value		49,000,577		<u>49,000,577</u>		
= CRA's Taxable Value or Incremental Value		215,196,250	235,459,395		20,263,145	9.4%
		204 425 420		222 505 425	10 240 007	0.40/
County Taxable @ Increment Factor of: 95%		204,436,438		223,686,425	19,249,987	9.4%
City Taxable @ Increment Factor of: 95%	204,436,438			223,686,425	19,249,987	9.4%
City's Total Taxable Value		9,488,207,844	10,446,633,026		958,425,182	10.1%
% CRA of City's Total Taxable Value		2.78%		2.72%		
, , , , , , , , , , , , , , , , , , , ,						
CRA's New Construction Taxable Value		34,275		56,240	21,965	64.1%
% of City's New Construction Taxable Value	0.01%			0.01%	,	
Parcel Count		1,007		1,008	1	
Daytona Bea	h Downtown (CRA's Tax Base Inf	ormation Levy	ID 1533		
Prop. Appr Code: DBDT	2024 Fin	nal Post VAB	2025 Preliminary		Change Over	
	2024 Fillal FOST VAB		2020 .		Change	% Change
CRA's Current Year Taxable Value		199,662,869		214,213,331	14,550,462	7.3%
- CRA's Base Year Taxable Value		44,807,820		44,807,820		
= CRA's Taxable Value or Incremental Value		154,855,049		169,405,511	14,550,462	9.4%
County Taxable @ Increment Factor of: 95%		147,112,297		160,935,235	13,822,938	9.4%
City Taxable @ Increment Factor of: 95%		147,112,297		160,935,235	13,822,938	9.4%
city raxable & increment ractor or.		147,112,237		100,555,255	13,022,330	3.470
Parcel Count		449		449	0	
	Breakdown of	CRA Payments by	Authority			
	2024 Fir	nal Post VAB	2025 P	reliminary	Change Over	Prior Year
	2024		2025			
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
	Millage Rate		Millage Rate			
	Volus	ia County Portion	, ,			
Volusia County - General Fund	3.2007	654,340	3.2007	715,953	61,613	
Volusia County - Law Enforcement Fund	1.5994	326,976	1.5994	357,764	30,788	
Volusia County - Echo	0.2000	40,887	0.2000	44,737	3,850	
Volusia County - Forever	0.2000	40,887	0.2000	44,737	3,850	
Volusia County - Mosquito Control	0.1647	33,671	0.1573	35,186	1,515	
Volusia County - Ponce Inlet Port Auth	0.0692	14,147	0.0660	14,763	616	
Volusia County Fund Totals	5.4340	1,110,908	5.4234	1,213,140	102,232	
		ospital Portion	,			,
Halifax Hospital	0.7309	149,423	0.7019	157,006	7,583	
		City Portion				ı
Daytona Beach - Operating	5.9300	1,212,308	5.9300	1,326,461	114,153	
D. B. Downtown Development Auth	1.0000	147,112	1.0000	160,935	13,823	
City of Daytona Totals	6.9300	1,359,420	6.9300	1,487,396	127,976	
CRA Millage Rate	13.0949	Total CRA 2,619,751	13.0553	2,857,542	237,791	9.1%
Civi irimage nate	13.0343	2,013,731	13.0333	2,007,042	231,131	J.1/0



Daytona Beach - Main Street

CRA ID 380

							CIVA ID 360
Year Began:	1981		Year End:		Prop.Appr Code:	95	
		CRA's T	ax Base Informati	on			
		2024 Fir	nal Post VAB	2025 P	reliminary	Change Over	
		2021111	141 1 030 1715	2023 1		Change	% Change
CRA's Current Year Taxable Value			618,992,192		652,432,730	33,440,538	5.4%
- CRA's Base Year Taxable Value			<u>68,695,639</u>		<u>68,695,639</u>		
= CRA's Taxable Value or Incremental Value			550,296,553		583,737,091	33,440,538	6.1%
County Taxable @ Increment Factor of:	95%		522,781,725		554,550,236	31,768,511	6.1%
City Taxable @ Increment Factor of:	95%		522,781,725		554,550,236	31,768,511	6.1%
City's Total Taxable Value			9,488,207,844		10,446,633,026	958,425,182	10.1%
% CRA of City's Total Taxable Value			6.52%		6.25%	, ,	
CRA's New Construction Taxable Value			986,411		601,062	(385,349)	-39.1%
% of City's New Construction Taxable Value			0.26%		0.11%	(===,===,	
Parcel Count			1,744		1,729	(15)	
	l	Breakdown of	CRA Payments by	Authority			
		2024 Fir	nal Post VAB	2025 P	Preliminary	Change Over Prior Year	
		2024		2025			
		Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
		Millage Rate		Millage Rate			
			sia County Portion				
Volusia County - General Fund		3.2007	1,673,267	3.2007	1,774,949	101,682	
Volusia County - Law Enforcement Fund		1.5994	836,137	1.5994	886,948	50,811	
Volusia County - Echo		0.2000	104,556	0.2000	110,910	6,354	
Volusia County - Forever		0.2000	104,556	0.2000	110,910	6,354	
Volusia County - Mosquito Control		0.1647	86,102	0.1573	87,231	1,129	
Volusia County - Ponce Inlet Port Auth		0.0692	36,176	0.0660	36,600	424	
Volusia County Fund Totals		5.4340	2,840,795	5.4234	3,007,548	166,753	
		Н	ospital Portion				

0.7309

5.9300

12.0949

Halifax Hospital

CRA Millage Rate

Daytona Beach - Operating

0.7019

5.9300

12.0553

389,239

3,288,483

6,685,270

7,138

188,387

362,278

5.7%

382,101

3,100,096

6,322,992

City Portion

Total CRA



Daytona Beach - South Atlantic

CRA ID 382

Year Beg	Year End: 2036				Prop.Appr Code:	88	
		CRA's T	ax Base Informati	on			
		2024 Fir	nal Post VAB	2025 B	reliminary	Change Over I	Prior Year
		2024111	iai rost vab	2023 F	Tellitilitial y	Change	% Change
CRA's Current Year Taxable Value			108,375,295		103,897,585	(4,477,710)	-4.1%
- CRA's Base Year Taxable Value			63,521,382	<u>63,521,382</u>			
= CRA's Taxable Value or Incremental Value			44,853,913		40,376,203	(4,477,710)	-10.0%
County Taxable @ Increment Factor of:	95%		42,611,217	38,357,393		(4,253,824)	-10.0%
City Taxable @ Increment Factor of:	95%		42,611,217		38,357,393	(4,253,824)	-10.0%
City's Total Taxable Value			9,488,207,844		10,446,633,026	958,425,182	10.1%
% CRA of City's Total Taxable Value			1.14%		0.99%		
CRA's New Construction Taxable Value			431,312	0		(431,312)	-100.0%
% of City's New Construction Taxable Value			0.11%		0.00%		
Parcel Count			658		658	0	
	Į.	Breakdown of	CRA Payments by	Authority			
		2024 Fir	nal Post VAB	2025 P	reliminary	Change Over I	Prior Year
		2024 Adopted Millage Rate	CRA Payment	2025 Proposed Millage Rate	CRA Payment	\$ Change	% Change
			sia County Portion	······age ···ace			
Volusia County - General Fund		3.2007	136,386	3.2007	122,771	(13,615)	
Volusia County - Law Enforcement Fund		1.5994	68,152	1.5994	61,349	(6,803)	
Volusia County - Echo		0.2000	8,522	0.2000	7,671	(851)	
Volusia County - Forever		0.2000	8,522	0.2000	7,671	(851)	
Volusia County - Mosquito Control		0.1647	7,018	0.1573	6,034	(984)	
Volusia County - Ponce Inlet Port Auth		0.0692	2,949	0.0660	2,532	(417)	
Volusia County Fund Tot	als	5.4340	231,549	5.4234	208,028	(23,521)	
		H	ospital Portion				
Halifax Hospital		0.7309	31,145	0.7019	26,923	(4,222)	
			City Portion				

5.9300

12.0949

Daytona Beach - Operating

CRA Millage Rate

252,685

515,379

Total CRA

5.9300

12.0553

227,459

462,410

(25,226)

(52,969)

-10.3%



Daytona Beach - West Side (Midtown)

CRA ID 381

Year Began: 19	997	Year End:	2036		Prop.Appr Code:	90
	CRA's T	ax Base Informati	on			
	2024 Fir	nal Post VAB	2025 0	reliminary	Change Over I	Prior Year
	2024 FII	ilai POSC VAD	2023 F	Tellitilial y	Change	% Change
CRA's Current Year Taxable Value		167,542,469		179,656,581	12,114,112	7.2%
- CRA's Base Year Taxable Value		60,641,706		60,641,706		
= CRA's Taxable Value or Incremental Value		106,900,763		119,014,875	12,114,112	11.3%
County Taxable @ Increment Factor of: 959	á	101,555,725		113,064,131	11,508,406	11.3%
City Taxable @ Increment Factor of: 959	6	101,555,725		113,064,131	11,508,406	11.3%
City's Total Taxable Value		9,488,207,844		10,446,633,026	958,425,182	10.1%
% CRA of City's Total Taxable Value		1.77%		1.72%	, ,	
CRA's New Construction Taxable Value		1,991,076		1,364,828	(626,248)	-31.5%
% of City's New Construction Taxable Value		0.53%		0.25%	, , ,	
Parcel Count		2,081		2,076	(5)	
	Breakdown of	CRA Payments by	Authority			
	2024 Fi	nal Post VAB	2025 Preliminary		Change Over Prior Year	
	2024 Adopted Millage Rate	CRA Payment	2025 Proposed Millage Rate	CRA Payment	\$ Change	% Change
	Volu	sia County Portion				
Volusia County - General Fund	3.2007	325,049	3.2007	361,884	36,835	
Volusia County - Law Enforcement Fund	1.5994	162,428	1.5994	180,835	18,407	
Volusia County - Echo	0.2000	20,311	0.2000	22,613	2,302	
Volusia County - Forever	0.2000	20,311	0.2000	22,613	2,302	
Volusia County - Mosquito Control	0.1647	16,726	0.1573	17,785	1,059	
Volusia County - Ponce Inlet Port Auth	0.0692	7,028	0.0660	7,462	434	
Volusia County Fund Totals	5.4340		5.4234	613,192	61,339	
	Н	ospital Portion				
Halifax Hospital	0.7309	74,227	0.7019	79,360	5,133	

City Portion

Total CRA

602,225

1,228,305

5.9300

12.0553

670,470

1,363,022

68,245

134,717

11.0%

5.9300

12.0949

Daytona Beach - Operating



DeLand - Downtown

CRA ID 383

Year Began: 1984 Year End: 2036* Prop.Appr Code: 99

real be	gaii. 1964		real cilu.		riop.Appi code.	99	
		CRA's 1	Tax Base Informati	on			
		2024 Fi	nal Post VAB	2025 5	Preliminary	Change Over	Prior Year
		202411	nai rost VAD	2023 1	Tellillillary	Change	% Change
CRA's Current Year Taxable Value			86,835,850		114,453,269	27,617,419	31.8%
- CRA's Base Year Taxable Value			20,034,463		20,034,463		
= CRA's Taxable Value or Incremental Value			66,801,387		94,418,806	27,617,419	41.3%
County Taxable @ Increment Factor of:	95%		63,461,318		89,697,866	26,236,548	41.3%
City Taxable @ Increment Factor of:	95%		63,461,318		89,697,866	26,236,548	41.3%
City's Total Taxable Value			3,484,354,281		3,838,682,009	354,327,728	10.2%
% CRA of City's Total Taxable Value			2.49%		2.98%		
CRA's New Construction Taxable Value			501		19,327,581	19,327,080	
% of City's New Construction Taxable Value			0.00%		10.40%		
Parcel Count			276		276	0	
	ı	Breakdown of	CRA Payments by	Authority			
		2024 Fi	nal Post VAB	2025 F	Preliminary	Change Over	Prior Year
		2024		2025			

	Breakdown of	CRA Payments by	Authority			
	2024 Fir	nal Post VAB	2025 P	reliminary	Change Over Prior Year	
	2024		2025			
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
	Millage Rate		Millage Rate			
	Volus	sia County Portion				
Volusia County - General Fund	3.2007	203,121	3.2007	287,096	83,975	
Volusia County - Law Enforcement Fund	1.5994	101,500	1.5994	143,463	41,963	
Volusia County - Echo	0.2000	12,692	0.2000	17,940	5,248	
Volusia County - Forever	0.2000	12,692	0.2000	17,940	5,248	
Volusia County Fund Totals	5.2001	330,005	5.2001	466,439	136,434	
	H	ospital Portion				
West Volusia Hospital	1.0480	66,507	0.9897	88,774	22,267	
	•	City Portion				
DeLand - Operating	6.2841	398,797	6.2841	563,670	164,873	
	•	Total CRA				
CRA Millage Rate	12.5322	795,309	12.4739	1,118,883	323,574	40.7%



DeLand - Spring Hill - Incorporated

CRA ID 395

Year Began: 2004 Year End: 2044 Prop.Appr Code: 87M

Year Beg	gan: 2004	!	Year End:		Prop.Appr Code:	8/10	
		CRA's T	ax Base Informati	on			
		2024 Fin	nal Post VAB	2025 P	reliminary	Change Over I	Prior Year
		2021111	1411 030 1715	2023 1	reminary	Change	% Change
CRA's Current Year Taxable Value			109,023,216		113,299,703	4,276,487	3.9%
- CRA's Base Year Taxable Value			50,472,881	<u>50,472,881</u>			
= CRA's Taxable Value or Incremental Value			58,550,335		62,826,822	4,276,487	7.3%
County Taxable @ Increment Factor of:	95%	55,622,818		59,685,481		4,062,663	7.3%
City Taxable @ Increment Factor of:	95%		55,622,818		59,685,481	4,062,663	7.3%
City's Total Taxable Value		3,484,354,281		3,838,682,009		354,327,728	10.2%
% CRA of City's Total Taxable Value		3.13%			2.95%		
CRA's New Construction Taxable Value		4,495		3,649,890		3,645,395	81098.9%
% of City's New Construction Taxable Value		0.00%		1.96%			
Parcel Count			375		375	0	
		Breakdown of	CRA Payments by	Authority			
		2024 Fir	nal Post VAB	2025 P	reliminary	Change Over I	Prior Year
		2024		2025			
		Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
		Millage Rate		Millage Rate			
		Volus	ia County Portion				,
Volusia County - General Fund		3.2007	178,032	3.2007	191,035	13,003	
Volusia County - Law Enforcement Fund		1.5994	88,963	1.5994	95,461	6,498	
Volusia County - Echo		0.2000	11,125	0.2000	11,937	812	
Volusia County - Forever		0.2000	11,125	0.2000	11,937	812	
Volusia County Fund To	tals	5.2001	289,245	5.2001	310,370	21,125	
			ospital Portion				
West Volusia Hospital		1.0480	58,293	0.9897	59,071	778	
			City Portion				
DeLand - Operating		6.2841	349,539	6.2841	375,070	25,531	
			Total CRA				

12.5322

697,077

12.4739

744,511

47,434

6.8%



DeLand - Spring Hill - Unincorporated

CRA ID 394

0.9897

11.7266

35,955

426,013

3,627

62,485

17.2%

32,328

363,528

City Portion

Total CRA

Year Began: 200)4	Year End:		Prop.Appr Code:	87C	
	CRA's T	ax Base Informati	on			
	2024 5%	nal Post VAB	2025.5	traliminary	Change Over I	Prior Year
	2024 FIF	iai Post VAB	2025 P	reliminary	Change	% Change
CRA's Current Year Taxable Value		53,734,946		59,505,284	5,770,338	10.7%
- CRA's Base Year Taxable Value		21,264,498		21,264,498		
= CRA's Taxable Value or Incremental Value		32,470,448		38,240,786	5,770,338	17.8%
County Taxable @ Increment Factor of: 95%		30,846,926		36,328,747	5,481,821	17.8%
County's Total Taxable Value % CRA of City's Total Taxable Value		60,906,102,324 0.09%			4,879,751,814	8.0%
CRA's New Construction Taxable Value % of City's New Construction Taxable Value		283,087 0.02%			994,822	351.4%
Parcel Count		711		711		
	Breakdown of	CRA Payments by	Authority			
	2024 Fir	nal Post VAB	2025 F	reliminary	Change Over	Prior Year
	2024 Adopted Millage Rate	CRA Payment	2025 Proposed Millage Rate	CRA Payment	\$ Change	% Change
		sia County Portion				
Volusia County - General Fund	3.2007	98,732	3.2007	116,277	17,545	
Volusia County - Law Enforcement Fund	1.5994	49,337	1.5994	58,104	8,767	
Volusia County - Echo	0.2000	6,169	0.2000	7,266	1,097	
Volusia County - Forever	0.2000	6,169	0.2000	7,266	1,097	
Volusia County - Fire Services	3.8412	118,489	3.8412	139,546	21,057	
Volusia County - MSD	1.6956	52,304	1.6956	61,599	9,295	
Volusia County Fund Totals	10.7369	331,200	10.7369	390,058	58,858	
	Н	ospital Portion				

1.0480

11.7849

West Volusia Hospital



Deltona - Southwest Volusia

Established by Resolution 2016-39

CRA ID

Year Began: 2016	;	Year End:	2036		Prop.Appr Code:	104	
	CRA's T	ax Base Informati	on				
	2024 Ein	nal Post VAB	2025 0	reliminary	Change Over I	Prior Year	
	2024 Fil	iai FOST VAB	2023 P	Tellitilial y	Change	% Change	
CRA's Current Year Taxable Value		115,774,620		124,570,653	8,796,033	7.6%	
- CRA's Base Year Taxable Value		<u>51,486,555</u>		<u>51,486,555</u>			
= CRA's Taxable Value or Incremental Value		64,288,065		73,084,098	8,796,033	13.7%	
County Taxable @ Increment Factor of: 95% of 95%		58,019,979	65,958,398		7,938,419	13.7%	
City Taxable @ Increment Factor of: 95%		61,073,662		69,429,893	8,356,231	13.7%	
City's Total Taxable Value % CRA of City's Total Taxable Value		5,141,351,883 2.25%	5,671,597,678 2.20%		530,245,795	10.3%	
CRA's New Construction Taxable Value % of City's New Construction Taxable Value		763,316 0.51%	2,274 0.00%		(761,042)	-99.7%	
Parcel Count		523		515	(8)		
	Breakdown of	CRA Payments by	Authority				
	2024 Fir	nal Post VAB	2025 P	reliminary	Change Over I	Prior Year	
	2024 Adopted Millage Rate	CRA Payment	2025 Proposed Millage Rate	CRA Payment	\$ Change	% Change	
	Volus	sia County Portion					
Volusia County - General Fund Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"	3.2007	185,705	3.2007	211,113	25,408		
Volusia County Fund Totals	3.2007	185,705	3.2007	211,113	25,408		
·	Н	ospital Portion					
		City Portion					
Deltona - Operating	7.0000	427,516	6.9500	482,538	55,022		
		Total CRA					

10.2007

CRA Millage Rate

10.1507

613,221

693,651

80,430

13.1%



Edgewater

_	ugewater				
Established b	y Resolution 2014	-159			CRA ID
	Year End:	2034		Prop.Appr Code:	102
CRA's T	ax Base Informati	on			
2024 Eir	aal Bost VAR	2025 5	Proliminary	Change Over I	Prior Year
2024 FII	Idi POSL VAD	2023 P	Tellillillary	Change	% Change
	125,391,173		134,857,073	9,465,900	7.5%
	62,754,205	62,754,205			
	62,636,968		72,102,868	9,465,900	15.1%
	56,529,864		65,072,838	8,542,974	15.1%
	59,505,120		68,497,725	8,992,605	15.1%
	1,978,346,132 6.34%			244,363,561	12.4%
	2,909,949 3.01%		990,533 0.99%	(1,919,416)	-66.0%
514		511		(3)	
Breakdown of	CRA Payments by	Authority			
2024 Fir	nal Post VAB	2025 F	Preliminary	Change Over I	Prior Year
2024 Adopted Millage Rate	CRA Payment	2025 Proposed Millage Rate	CRA Payment	\$ Change	% Change
	ia County Portion				
3.2007	180,935	3.2007	208,279	27,344	
3.2007	180,935	3.2007	208,279	27,344	
H	ospital Portion				
	City Portion				
6.3300	376,667	6.3300	433,591	56,924	
	Total CRA				
	CRA's T 2024 Fire 2024 Fire 2024 Fire 2024 Adopted Millage Rate Volus 3.2007 Ho	Established by Resolution 2014	Established by Resolution 2014-159	Stablished by Resolution 2014-159 Year End: 2034	Stabilished by Resolution 2014-159 Year End: 2034 Prop.Appr Code:

9.5307

557,602

9.5307

641,870

84,268

15.1%



Holly Hill

CRA ID 385

Year Began: 1995 Year End: 2026 Prop.Appr Code: 92

Year Beg	an: 1995	Year End: 2026				Prop.Appr Code:	92
		CRA's T	ax Base Informati	on			
		2024 Fir	nal Post VAB	2025 P	reliminary	Change Over I	Prior Year
		2024111	Idi i Ost VAD	20231	reminiary	Change	% Change
CRA's Current Year Taxable Value			388,048,240		383,879,827	(4,168,413)	-1.1%
- CRA's Base Year Taxable Value			88,342,219	<u>88,342,219</u>			
= CRA's Taxable Value or Incremental Value			299,706,021		295,537,608	(4,168,413)	-1.4%
County Taxable @ Increment Factor of:	95%		284,720,720		280,760,728	(3,959,992)	-1.4%
City Taxable @ Increment Factor of:	95%		284,720,720		280,760,728	(3,959,992)	-1.4%
City's Total Taxable Value			997,542,810		1,041,771,537		4.4%
% CRA of City's Total Taxable Value			38.90%		36.85%		
CRA's New Construction Taxable Value		103,854		68,840		(35,014)	-33.7%
% of City's New Construction Taxable Value			3.16%		0.73%		
Parcel Count			1,603		1,598	(5)	
		Breakdown of	CRA Payments by	Authority			
		2024 Fir	nal Post VAB	2025 P	reliminary	Change Over I	Prior Year
		2024		2025			
		Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
		Millage Rate		Millage Rate			
			ia County Portion				
Volusia County - General Fund		3.2007	911,306	3.2007	898,631	(12,675)	
Volusia County - Law Enforcement Fund		1.5994	455,382	1.5994	449,049	(6,333)	
Volusia County - Echo		0.2000	56,944	0.2000	56,152	(792)	
Volusia County - Forever		0.2000	56,944	0.2000	56,152	(792)	
Volusia County - Mosquito Control		0.1647	46,894	0.1573	44,164	(2,730)	
Volusia County - Ponce Inlet Port Auth		0.0692	19,703	0.0660	18,530	(1,173)	
Volusia County Fund To	tals	5.4340	1,547,173	5.4234	1,522,678	(24,495)	
			ospital Portion				
Halifax Hospital		0.7309	208,102	0.7019	197,066	(11,036)	
			City Portion				
Holly Hill - Operating		5.8000	1,651,380	5.8000	1,628,412	(22,968)	
			Total CRA				

11.9649

3,406,655

11.9253

3,348,156

(58,499)

-1.7%



New Smyrna Beach

Established by Resolution 2014-164

Prop.Appr Code: 103

CRA ID

Year Began: 2014 Year End: 2035

CRA's Tax Base Information							
2024 Final Post VAB	2025 Preliminary	Change Over	Prior Year				
2024 Filldi POST VAD	2025 Premimary	Change	% Change				

CIA 3 Tax base information									
	2024 Final Post VAB	2025 Preliminary	Change Over I	Prior Year					
	2024 Fillal FOST VAB	2023 Fremilinary	Change	% Change					
CRA's Current Year Taxable Value	533,494,885	584,302,281	50,807,396	9.5%					
- CRA's Base Year Taxable Value	<u>190,264,372</u>	<u>190,264,372</u>							
= CRA's Taxable Value or Incremental Value	343,230,513	394,037,909	50,807,396	14.8%					
County Taxable @ Increment Factor of: 95% of 95%	309,765,538	355,619,213	45,853,675	14.8%					
City Taxable @ Increment Factor of: 95	% 326,068,987	374,336,014	48,267,027	14.8%					
City's Total Taxable Value	7,022,505,639	7,536,528,096	514,022,457	7.3%					
% CRA of City's Total Taxable Value	7.60%	7.75%							
CRA's New Construction Taxable Value	3,122,204	3,527,410	405,206	13.0%					
% of City's New Construction Taxable Value	2.48%	3.40%							
Parcel Count	2,515	2,516	1						

	Breakdown of	CRA Payments by	Authority			
	2024 Final Post VAB		2025 P	reliminary	Change Over Prior Year	
	2024		2025			
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
	Millage Rate		Millage Rate			
	Volus	ia County Portion				
Volusia County - General Fund	3.2007	991,467	3.2007	1,138,230	146,763	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.2007	991,467	3.2007	1,138,230	146,763	
	H	ospital Portion				
		City Portion				
New Smyrna Beach - Operating	4.6370	1,511,982	4.6370	1,735,796	223,814	
		Total CRA				
CRA Millage Rate	7.8377	2,503,449	7.8377	2,874,026	370,577	14.8%



Orange City

Established by Resolution 2014-95

Prop.Appr Code: 101

CRA ID

Year Began: 2013 Year End: 2033

	CRA's Tax Base Information	on		
	2024 Final Post VAB	2025 Preliminary	Change Over I	Prior Year
	2024 Fillal POST VAB	2023 Premimary	Change	% Change
CRA's Current Year Taxable Value	194,134,803	205,526,903	11,392,100	5.9%
- CRA's Base Year Taxable Value	88,115,628	<u>88,115,628</u>		
= CRA's Taxable Value or Incremental Value	106,019,175	117,411,275	11,392,100	10.7%
County Taxable @ Increment Factor of: 95% of 95%	95,682,305	105,963,676	10,281,371	10.7%
City Taxable @ Increment Factor of: 95%	100,718,216	111,540,711	10,822,495	10.7%
City's Total Taxable Value	1,283,855,315	1,419,816,652	135,961,337	10.6%
% CRA of City's Total Taxable Value	15.12%	14.48%		
CRA's New Construction Taxable Value	595,682	55,588	(540,094)	-90.7%
% of City's New Construction Taxable Value	1.74%	0.09%		
Parcel Count	879	877	(2)	

raicer count		0/3		0//	(2)	
	Breakdown of	CRA Payments by	Authority			
	2024 Fir	nal Post VAB	2025 P	reliminary	Change Over Prior Year	
	2024		2025			
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
	Millage Rate		Millage Rate			
	Volu	sia County Portion				
Volusia County - General Fund	3.2007	306,250	3.2007	339,158	32,908	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.2007	306,250	3.2007	339,158	32,908	
	Н	ospital Portion				
		City Portion				
Orange City - Operating	6.8691	691,843	7.8000	870,018	178,175	
		Total CRA				
CRA Millage Rate	10.0698	998,093	11.0007	1,209,176	211,083	21.1%



Ormond Beach

CRA ID 388

Year Began: 1984 Year End: 2036 Prop.Appr Code: 97

Year Beg	an: 1984	Year End: 2036				Prop.Appr Code:	
		CRA's T	ax Base Informati	on			
		2024 Fir	ial Post VAB	2025 P	reliminary	Change Over I	
		2024111	1011 031 7715	2023 1 Telliminary		Change 6,389,028	% Change
CRA's Current Year Taxable Value			233,030,247		239,419,275		2.7%
- CRA's Base Year Taxable Value			45,486,221		<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value			187,544,026		193,933,054	6,389,028	3.4%
County Taxable @ Increment Factor of:	95%		178,166,825		184,236,401	6,069,576	3.4%
City Taxable @ Increment Factor of:	95%		178,166,825		184,236,401	6,069,576	3.4%
City's Total Taxable Value			5,514,834,394		5,859,397,571	344,563,177	6.2%
% CRA of City's Total Taxable Value			4.23%		4.09%		
CRA's New Construction Taxable Value		42,449		1,226,470		1,184,021	2789.3%
% of City's New Construction Taxable Value			0.10%		1.60%		
Parcel Count			660		660	0	
		Breakdown of	CRA Payments by	Authority			
		2024 Fir	nal Post VAB	2025 P	reliminary	Change Over I	Prior Year
		2024		2025			
		Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
		Millage Rate		Millage Rate			
			ia County Portion				
Volusia County - General Fund		3.2007	570,259	3.2007	589,685	19,426	
Volusia County - Law Enforcement Fund		1.5994	284,960	1.5994	294,668	9,708	
Volusia County - Echo		0.2000	35,633	0.2000	36,847	1,214	
Volusia County - Forever		0.2000	35,633	0.2000	36,847	1,214	
Volusia County - Mosquito Control		0.1647	29,344	0.1573	28,980	(364)	
Volusia County - Ponce Inlet Port Auth		0.0692	12,329	0.0660	12,160	(169)	
Volusia County Fund Tot	als	5.4340	968,158	5.4234	999,187	31,029	
		He	ospital Portion				
Halifax Hospital		0.7309	130,222	0.7019	129,316	(906)	
			City Portion				
Ormond Beach - Operating		4.0960	729,771	4.5220	833,117	103,346	
			Total CRA				

10.2609

1,828,151

10.6473

1,961,620

133,469

7.3%



Ormond Beach North Mainland/Ormond Crossings

CRA ID 389

Year Began: 2006 Year End: 2034 Prop.Appr Code: 85

rear Be	gan: 2006	Year Ellu: 2034				Prop.Appr Code.	83
		CRA's T	ax Base Informati	on			
		2024 Eir	nal Post VAB	2025 5	Proliminary	Change Over Prior Year	
		2024 FII	2024 Final Post VAB 2025 Preliminary		- Telli lillal y	Change	% Change
CRA's Current Year Taxable Value			51,606,553		54,075,023	2,468,470	4.8%
- CRA's Base Year Taxable Value			10,124,427		<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value			41,482,126		43,950,596	2,468,470	6.0%
County Taxable @ Increment Factor of:	95%		39,408,020		41,753,066	2,345,046	6.0%
City Taxable @ Increment Factor of:	95%		39,408,020		41,753,066	2,345,046	6.0%
City's Total Taxable Value			5,514,834,394		5,859,397,571	344,563,177	6.2%
% CRA of City's Total Taxable Value			0.94%		0.92%		
CRA's New Construction Taxable Value			0		0	0	#DIV/0!
% of City's New Construction Taxable Value			0.00%		0.00%		
Parcel Count			63		63	0	
		Breakdown of	CRA Payments by	Authority			
		2024 Fii	nal Post VAB	2025 F	Preliminary	Change Over I	Prior Year
		2024		2025			
		Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change
		Millage Rate		Millage Rate			
		Volus	sia County Portion				
Valuata Causaku Camanal Fundi ak millaga m	- 4 4 -	1	I	I	1		

	2024 Final Post VAB		2025 Preliminary		Change Over Prior Year		
	2024		2025				
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change	
	Millage Rate		Millage Rate				
	Volus	ia County Portion					
Volusia County - General Fund - at millage not to exceed city millage	3.2007	126,133	3.2007	133,639	7,506		
Volusia County - Echo	0.2000	7,882	0.2000	8,351	469		
Volusia County - Forever	0.2000	7,882	0.2000	8,351	469		
Volusia County - Mosquito Control	0.1647	6,491	0.1573	6,568	77		
Volusia County - Ponce Inlet Port Auth	0.0692	2,727	0.0660	2,756	29		
Volusia County Fund Totals	3.8346	151,115	3.8240	159,665	8,550		
	Ho	ospital Portion					
Halifax Hospital	0.7309	28,803	0.7019	29,306	503		
		City Portion					
Ormond Beach - Operating	4.0960	161,415	4.5220	188,807	27,392		
Total CRA							
CRA Millage Rate	8.6615	341,333	9.0479	377,778	36,445	10.7%	



Port Orange East Port

CRA ID 390

Year Began: 1995 Year End: 2036 Prop.Appr Code: 93

Year Bega	n: 1995		Year End:	Prop.Appr Code:	93		
		CRA's T	ax Base Informati	on			
		2024 Fir	nal Post VAB	2025 5	Preliminary	Change Over I	Prior Year
		2023 FIEIII		Tellillillary	Change	% Change	
CRA's Current Year Taxable Value			71,301,339		84,912,022	13,610,683	19.1%
- CRA's Base Year Taxable Value			13,693,302		<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value			57,608,037		71,218,720	13,610,683	23.6%
County Taxable @ Increment Factor of:	95%		54,727,635		67,657,784	12,930,149	23.6%
City Taxable @ Increment Factor of:	95%		54,727,635		67,657,784	12,930,149	23.6%
City's Total Taxable Value			5,505,703,085		5,857,514,423	351,811,338	6.4%
% CRA of City's Total Taxable Value			1.30%		1.45%		
CRA's New Construction Taxable Value			0		7,048,036	7,048,036	#DIV/0!
% of City's New Construction Taxable Value			0.00%		6.42%		
Parcel Count			241		241	0	
		Breakdown of	CRA Payments by	Authority			
		2024 Fir	nal Post VAB	2025 F	Preliminary	Change Over I	Prior Year
		2024 Adopted Millage Rate	CRA Payment	2025 Proposed Millage Rate	CRA Payment	\$ Change	% Change

Breakdown of CRA Payments by Authority							
	2024 Fir	nal Post VAB	2025 P	reliminary	Change Over Prior Yea		
	2024		2025				
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change	
	Millage Rate		Millage Rate				
	Volus	sia County Portion					
Volusia County - General Fund	3.2007	175,167	3.2007	216,552	41,385		
Volusia County - Law Enforcement Fund	1.5994	87,531	1.5994	108,212	20,681		
Volusia County - Echo	0.2000	10,946	0.2000	13,532	2,586		
Volusia County - Forever	0.2000	10,946	0.2000	13,532	2,586		
Volusia County - Mosquito Control	0.1647	9,014	0.1573	10,643	1,629		
Volusia County - Ponce Inlet Port Auth	0.0692	3,787	0.0660	4,465	678		
Volusia County Fund Totals	5.4340	297,391	5.4234	366,936	69,545		
	H	ospital Portion					
Halifax Hospital	0.7309	40,000	0.7019	47,489	7,489		
		City Portion					
Port Orange - Operating	4.9750	272,270	5.0000	338,289	66,019		
		Total CRA					
CRA Millage Rate	11.1399	609,661	11.1253	752,714	143,053	23.5%	



Port Orange Town Center

CRA ID 391

Year Began: 1998 Year End: 2036 Prop.Appr Code: 89

Year Be	gan: 1998	Year End: 2036				Prop.Appr Code:	89	
		CRA's T	ax Base Informati	on				
		2024 Ei	nal Post VAB	2025	Preliminary	Change Over Prior Year		
		2024 FII	IIdi PUSL VAD	2023 1	Premimary	Change	% Change	
CRA's Current Year Taxable Value			66,967,499		74,093,853	7,126,354	10.6%	
- CRA's Base Year Taxable Value			29,558,416		29,558,416			
= CRA's Taxable Value or Incremental Value			37,409,083		44,535,437	7,126,354	19.0%	
County Taxable @ Increment Factor of:	95%		35,538,629		42,308,665	6,770,036	19.0%	
City Taxable @ Increment Factor of:	95%		35,538,629		42,308,665	6,770,036	19.0%	
City's Total Taxable Value			5,505,703,085		5,857,514,423	351,811,338	6.4%	
% CRA of City's Total Taxable Value			1.22%		1.26%			
CRA's New Construction Taxable Value			7,029		2,215,117	2,208,088	31414.0%	
% of City's New Construction Taxable Value			0.02%		2.02%			
Parcel Count			293		293	0		
	ı	Breakdown of	CRA Payments by	Authority				
		2024 Fi	nal Post VAB	2025	Preliminary	Change Over	Prior Year	
		2024		2025				

Breakdown of CRA Payments by Authority								
	2024 Fir	nal Post VAB	2025 P	reliminary	Change Over Prior Year			
	2024		2025					
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change		
	Millage Rate		Millage Rate					
	Volus	ia County Portion						
Volusia County - General Fund	3.2007	113,748	3.2007	135,417	21,669			
Volusia County - Law Enforcement Fund	1.5994	56,840	1.5994	67,668	10,828			
Volusia County - Echo	0.2000	7,108	0.2000	8,462	1,354			
Volusia County - Forever	0.2000	7,108	0.2000	8,462	1,354			
Volusia County - Mosquito Control	0.1647	5,853	0.1573	6,655	802			
Volusia County - Ponce Inlet Port Auth	0.0692	2,459	0.0660	2,792	333			
Volusia County Fund Totals	5.4340	193,116	5.4234	229,456	36,340			
	He	ospital Portion						
Halifax Hospital	0.7309	25,975	0.7019	29,696	3,721			
		City Portion						
Port Orange - Operating	4.9750	176,805	5.0000	211,543	34,738			
		Total CRA						
CRA Millage Rate	11.1399	395,896	11.1253	470,695	74,799	18.9%		



South Daytona

CRA ID 392

(404)

35,391

(2,925)

54,687

87,153

2.3%

Year Bega	Year End: 2026				Prop.Appr Code:	91		
		CRA's T	ax Base Informati	on				
		2024 Fir	2024 Final Post VAB		2025 Preliminary		Change Over Prior Year	
		2024 I IIIai F 03t VAB		2023 Fremilinary		Change	% Change	
CRA's Current Year Taxable Value			402,546,018		409,973,871	7,427,853	1.8%	
- CRA's Base Year Taxable Value			116,601,454		<u>116,601,454</u>			
= CRA's Taxable Value or Incremental Value			285,944,564		293,372,417	7,427,853	2.6%	
County Taxable @ Increment Factor of:	95%		271,647,336		278,703,796	7,056,460	2.6%	
City Taxable @ Increment Factor of:	95%		271,647,336		278,703,796	7,056,460	2.6%	
City's Total Taxable Value			1,011,846,803		1,060,528,518	48,681,715	4.8%	
% CRA of City's Total Taxable Value			39.78%		38.66%			
CRA's New Construction Taxable Value			1,705,318		1,680,935	(24,383)	-1.4%	
% of City's New Construction Taxable Value			36.20%		15.27%			
Parcel Count			1,563		1,564	1		
	ı	Breakdown of	CRA Payments by	Authority				
		2024 Final Post VAB		2025 Preliminary		Change Over Prior Year		
		2024		2025				
		Adopted	CRA Payment	Proposed	CRA Payment	\$ Change	% Change	
		Millage Rate		Millage Rate				
			sia County Portion					
Volusia County - General Fund		3.2007	869,462	3.2007	892,047	22,585		
Volusia County - Law Enforcement Fund		1.5994	434,473	1.5994	445,759	11,286		
Volusia County - Echo		0.2000	54,329	0.2000	55,741	1,412		
Volusia County - Forever		0.2000	54,329	0.2000	55,741	1,412		
Volusia County - Mosquito Control		0.1647	44,740	0.1573	43,840	(900)		

18,798

198,547

2,105,267

3,779,945

1,476,131

Hospital Portion

City Portion

Total CRA

0.0660

5.4234

0.7019

7.7500

13.8753

18,394

1,511,522

195,622

2,159,954

3,867,098

0.0692

5.4340

0.7309

7.7500

13.9149

Volusia County - Ponce Inlet Port Auth

Halifax Hospital

CRA Millage Rate

South Daytona - Operating

Volusia County Fund Totals



CRA Summary Breakdown

	CRA's Ta	ax Base Informatio	n			
	2024 5	I D+ \ / A D	2025 D. II. :		Change Over Prior Year	
	2024 Final Post VAB		2025 Preliminary		Change	% Change
CRA's Current Year Taxable Value		3,624,994,923		3,838,480,032	213,485,109	5.9%
- CRA's Base Year Taxable Value		1,039,144,827		1,039,144,827		
= CRA's Taxable Value or Incremental Value		2,585,850,096		2,799,335,205	213,485,109	8.3%
County Tayabla @ Ingrament Factor of		2 420 180 204		2 620 170 227	198,988,933	8.2%
County Taxable @ Increment Factor of:		2,429,189,294		2,628,178,227		
City Taxable @ Increment Factor of:		2,425,710,667		2,623,039,698	197,329,031	8.1%
Countywide Taxable Value		60,906,102,324		65,785,854,138	4,879,751,814	8.0%
% CRA of Total Taxable Value		5.95%		5.83%		
Parcel Count		15,829		15,794	-35	
В	reakdown of CRA	Value & Payments				
	2024 Final Post VAB		2025 Preliminary		Change Over	% Auth CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment	Prior Year	to Total CRA
	Volus	ia County Portion				
Volusia County - General Fund	2,429,189,294	7,775,108	2,628,178,227	8,412,008	636,900	27.90%
Volusia County - Law Enforcement Fund	1,869,783,588	2,990,531	1,993,811,036	3,188,903	198,372	10.58%
Volusia County - Echo	1,909,191,608	381,837	2,035,564,102	407,114	25,277	1.35%
Volusia County - Forever	1,909,191,608	381,837	2,035,564,102	407,114	25,277	1.35%
Volusia County - Mosquito Control	1,759,260,546	289,751	1,849,852,008	290,983	1,232	0.97%
Volusia County - Ponce Inlet Port Auth	1,759,260,546	121,741	1,849,852,008	122,089	348	0.40%
Volusia County - Fire Services	30,846,926	118,489	36,328,747	139,546	21,057	0.46%
Volusia County - MSD	30,846,926	52,304	36,328,747	61,599	9,295	0.20%
Volusia County Fund Totals	00,010,000	12,111,599	00,000,000	13,029,356	917,757	43.21%
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Halifax Hospital	1,759,260,546	1,285,843	1,849,852,008	1,298,411	12,568	4.31%
West Volusia Hospital	149,931,062	157,128	185,712,094	183,800	26,672	0.61%
Hospital Fund Totals		1,442,971		1,482,211	39,240	4.92%
		City Portion				
Daytona Beach - Operating	895,051,381	5,307,655	954,431,568	5,659,779	352,124	18.77%
D.B. Downtown Dev	147,112,297	147,112	160,935,235	160,935	13,823	0.53%
DeLand - Operating	119,084,136	748,336	149,383,347	938,740	190,404	3.11%
Deltona - Operating	61,073,662	427,516	69,429,893	482,538	55,022	1.60%
Edgewater - Operating	59,505,120	376,667	68,497,725	433,591	56,924	1.44%
Holly Hill - Operating	284,720,720	1,651,380	280,760,728	1,628,412	(22,968)	5.40%
New Smyrna Beach - Operating	326,068,987	1,511,982	374,336,014	1,735,796	223,814	5.76%
Orange City - Operating	100,718,216	691,843	111,540,711	870,018	178,175	2.89%
Ormond Beach - Operating	217,574,845	891,186	225,989,467	1,021,924	130,738	3.39%
Port Orange - Operating	90,266,264	449,075	109,966,449	549,832	100,757	1.82%
South Daytona - Operating	271,647,336	2,105,267	278,703,796	2,159,954	54,687	7.16%
City Fund Totals	,,,,,,,,,,	14,308,019	=,, ==,, =0	15,641,519	1,333,500	51.87%
2.57 . 2.53.0		Total CRA		-,-,-,-	,:::,:30	,_,,,
Overall CRA Total Taxes		27,862,589		30,153,086	2,290,497	100.0%
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